

May
2022

Thames Valley District School Board

Accommodation Plan





Welcome to our Accommodation Plan

TVDSB would like to thank our municipal partners and internal departments for their support in creating this guiding document. With your help we are able to plan effective accommodation solutions for all students across this vast district.

We would also like to acknowledge the Indigenous peoples of this traditional territory on which our board has been established:

The **Anishinaabe** (ah-nee-shi-nah-bai) Peoples
The **Haudenosaunee** (ho-dee-no-show-nee) Peoples
The **Leni-Lunaape** (len-ee-lune-a-pay) Peoples

We are all *Thames Valley.*

Accommodation Plan

What is it?

A system-wide assessment and synopsis of student accommodation, including opportunities, challenges and limitations.

A reflective and forward-thinking summary of strategies for action across Thames Valley.

What is the purpose?

Exploration of the key question:

What does TVDSB need, for what purpose(s), in which locations and in what timeframe?

How is it created?

Analysis of data and information-driven summaries by planning area over a 5-year horizon to inform strategies for action and assist in the scheduling and budgeting of accommodation and capital planning initiatives.

Why is it necessary?

- Thames Valley's student population is growing overall and has created significant immediate and short-term needs that must be addressed.
- Growth, demographic shifts and residential development have resulted in system-wide imbalances between available space, student enrolment and projected needs.
- Reflects a comprehensive, Board-wide view.

What are the outcomes of the *Accommodation Plan*?

The *Accommodation Plan* is the foundational building block for accommodation planning across Thames Valley.

The *Accommodation Plan* offers time-bound and system-wide strategies for action and progressive accommodation planning.

The *Accommodation Plan* sets priorities and highlights where further review, analysis and action are necessary across Thames Valley.



Overview

Thames Valley District School Board is changing as a result of significant migration and immigration to urban areas across the Board. The London Census Metropolitan Area (CMA), which includes the City of London, the City of St. Thomas and areas within Middlesex and Elgin Counties, recorded the 4th highest growth rate in Canada over the previous census period at 10%¹.

Current data indicates increasing pressures at schools in some areas of the district, while significant underutilization of facilities persists in other areas. More students are enrolling in areas where the Board is already experiencing classroom space shortages as growth is not evenly distributed across the district.

Action is required to address the distribution challenges associated with localized growth and enrolment pressures.

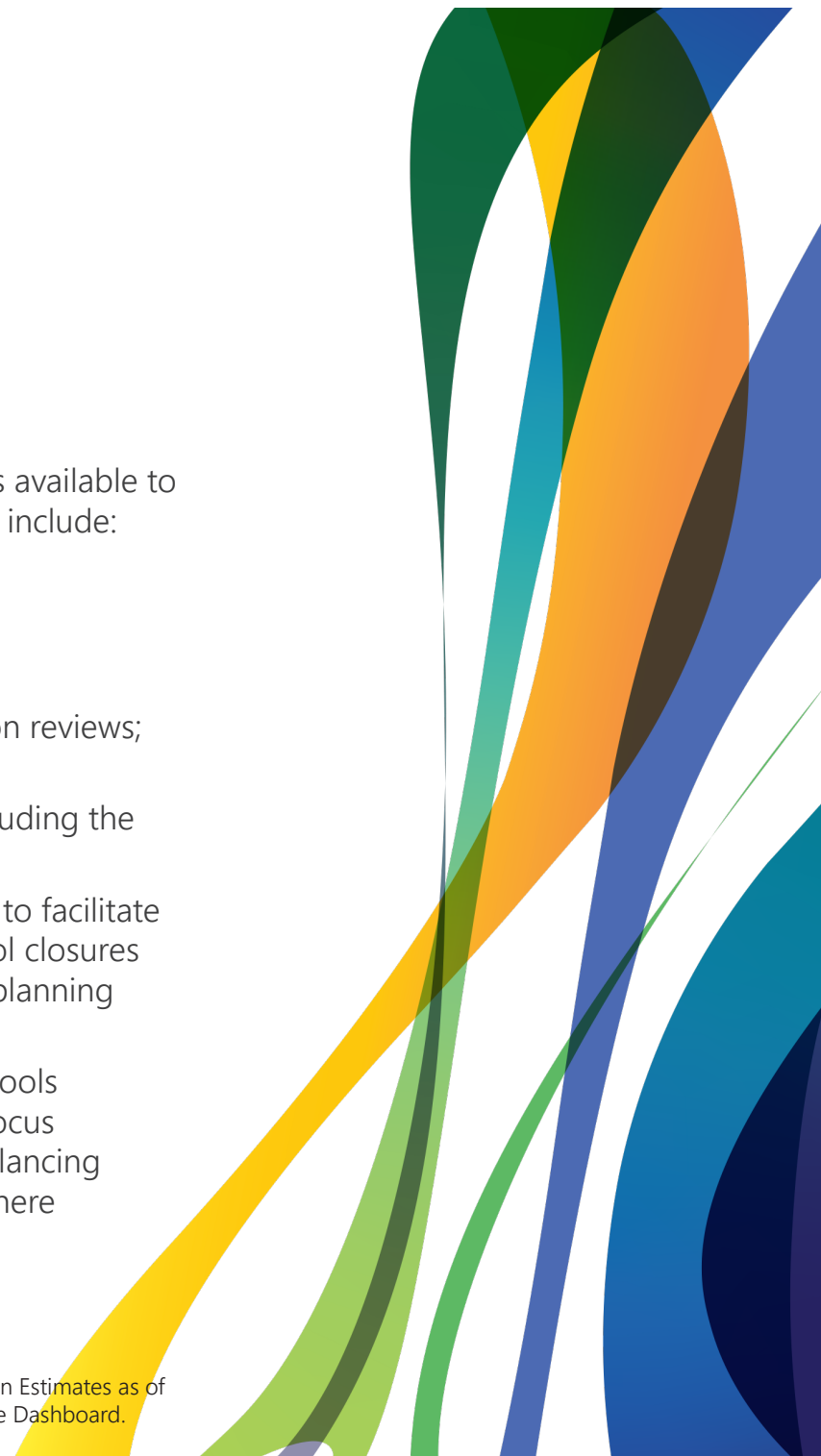
At this time, the planning tools available to immediately address concerns include:

- Attendance area reviews;
- Holding zone reviews;
- Grade structure reviews;
- Program delivery and location reviews; and,
- Interim accommodation, including the use of portables.

Pupil accommodation reviews to facilitate school consolidations or school closures are not currently an available planning tool.

As there are limited planning tools available, the priority should focus on enrolment pressure and balancing utilization across the Board, where possible.

¹ Source: Statistics Canada (2022). Population Estimates as of July 1, 2021 – London (Ont.) CMA. Interactive Dashboard.



The following business cases were submitted to the Ministry of Education's 2022-23 Capital Priorities Program in order to address critical accommodation needs across the district:

1. Wilberforce Public School - Addition & Renovations
2. Summerside Public School - Addition
3. New West London Elementary School
4. New Northeast London Elementary School
5. New Ingersoll Elementary School

TVDSB was not successful in receiving Ministry funding in the 2022/23 round and these cases will continue to be submitted in future rounds until funding is secured.

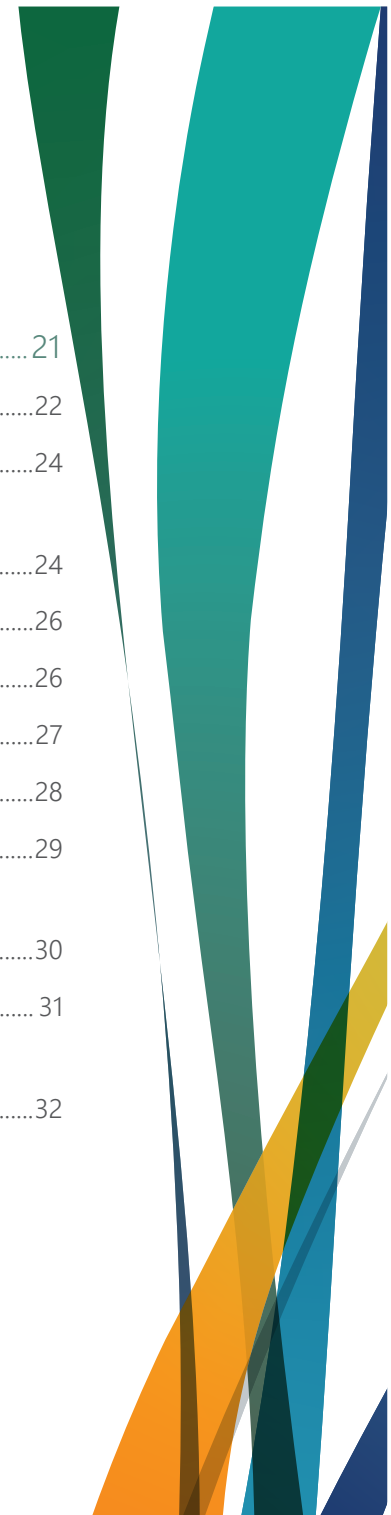
TVDSB recognizes that there are several areas of growth within the district. To help address accommodation challenges in London, a comprehensive attendance area review is currently being undertaken to balance enrolment and relieve pressure at a number of schools.

A summary of all future planned Capital Priorities and Attendance Area Reviews is included in Section 1.



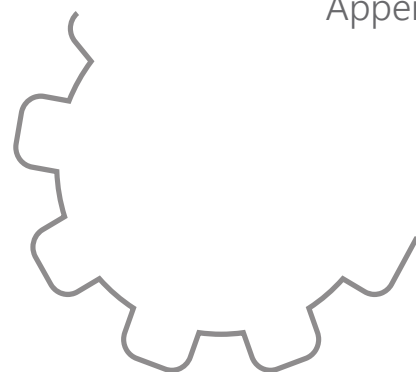
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Welcome

Section 1 of the Accommodation Plan is introductory and provides an overview of the guiding principles, the approaches used throughout the document and offers a summary of future accommodation actions.



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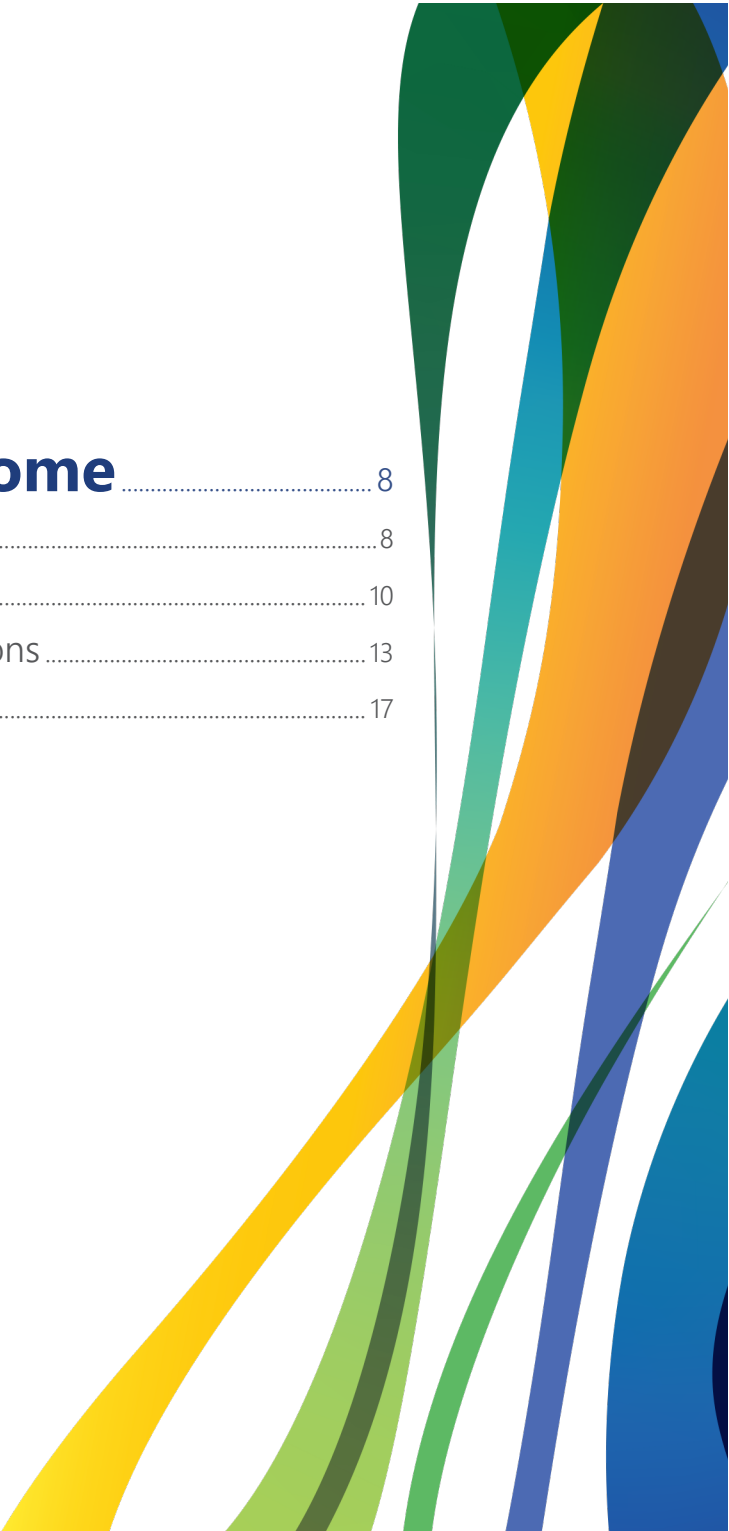
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Data Source: Statistics Canada, Ontario Road Network, National Hydro Network, Thames Valley District School Board, Esri, HERE, Garmin, INCREMENT P, © OpenStreetMap contributors, and the GIS user community



The District



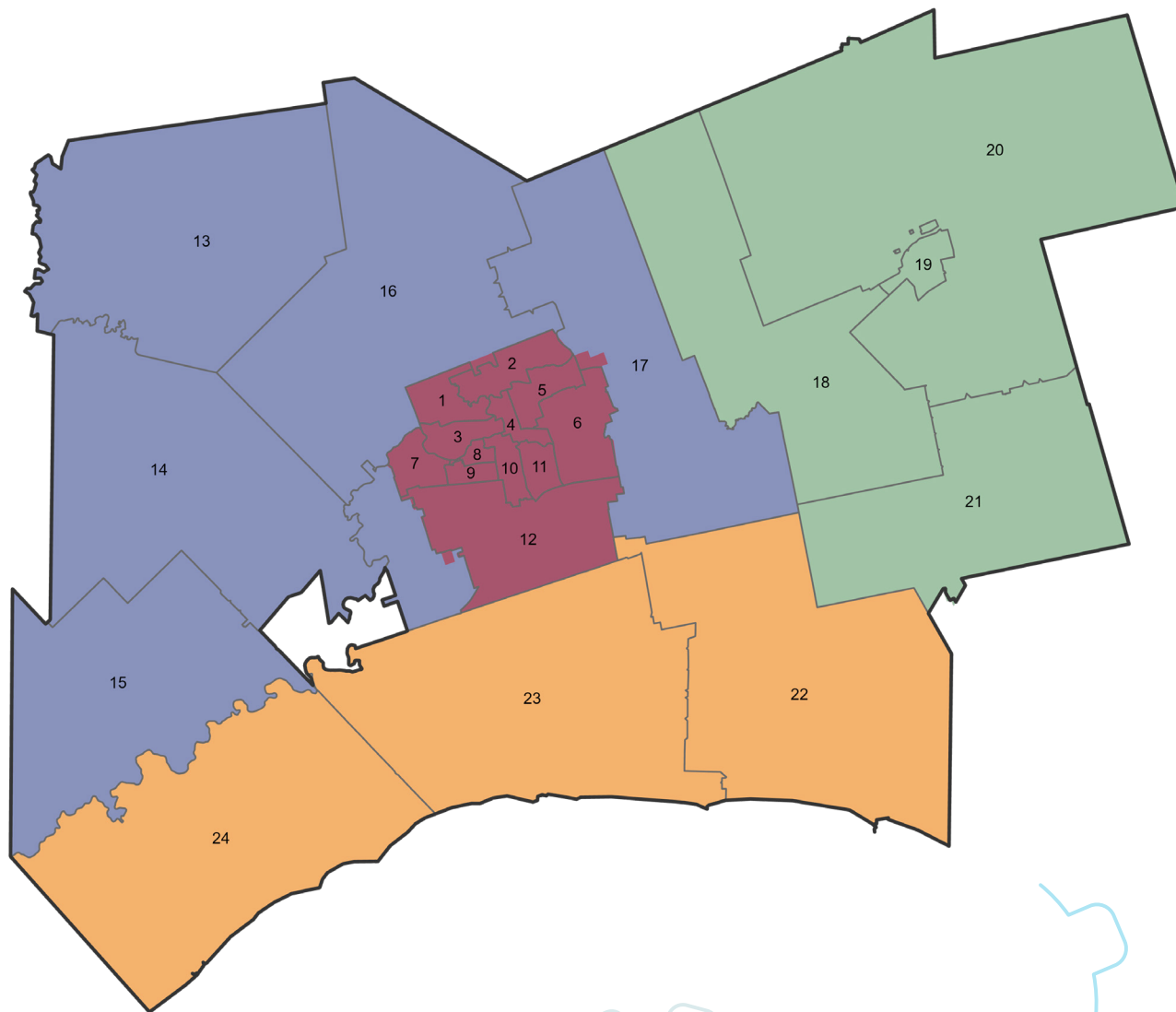
Thames Valley District School Board includes the cities of London and St. Thomas as well as the counties of Elgin, Middlesex, and Oxford. We are also proud to partner with the Chippewas of the Thames First Nation, Munsee-Delaware Nation, and the Oneida Nation of the Thames on Educational Service Agreements.

Within the Accommodation Plan, the district is organized and colour-coded by region:



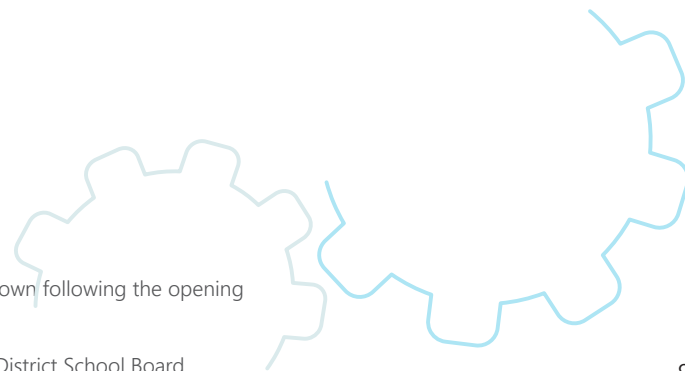
Each region has been further divided into Planning Areas. Planning Areas were developed based on a review of demographic profile, historic trends, and future accommodation options:

- | | |
|--|----------------------------------|
| PA01: Northwest London | PA13: North Middlesex |
| PA02: North Central / Northeast London | PA14: West Middlesex |
| PA03: West London | PA15: Southwest Middlesex |
| PA04: Downtown / Central London | PA16: Central Middlesex |
| PA05: East London | PA17: East Middlesex |
| PA06: Southeast London | PA18: West Oxford |
| PA07: Byron (London) | PA19: Woodstock |
| PA08: West Central London | PA20: North / East Oxford |
| PA09: South Central London | PA21: South Oxford |
| PA10: South London | PA22: East Elgin |
| PA11: East Central London | PA23: St. Thomas / Central Elgin |
| PA12: Southwest London | PA24: West Elgin |



Note: Planning areas 06 and 12 will be revised as shown following the opening of Summerside PS in September 2022.

Data Sources: Statistics Canada and Thames Valley District School Board.



Section 1 - Welcome

Strategic Priorities

Thames Valley District School Board (TVDSB) is southwestern Ontario's largest public school board, providing public education to approximately 81,000 students across an area of over 7,000 sq.km.

2018 – 2021

Strategic Priorities

Achievement and Well-Being

We engage in innovative learning experiences that promote excellence in student achievement and well-being.

Equity and Diversity

We provide an equitable and inclusive environment that champions learning opportunities for all.

Relationships

We build positive relationships with all members of our education community to foster an engaged and inclusive board culture.



Mission

We build each student's tomorrow, every day.

Vision

The Thames Valley learning community inspires innovation, embraces diversity, and celebrates achievement - a strong foundation for all students.

Our 'Why'

Create a culture where educators consistently use data to inform practice

Deliver consistent and comprehensive instructional best practices

Provide students with optimal programming and supports

Engage families in their child's learning

Implement responsive policies, programs and practices for students and staff

Build positive school and work climates

Foster a culture of responsive feedback

Establish a culture of consistent service excellence

Guiding Principles

The Accommodation Plan reflects a number of key commitments to our students and families, our communities and our partners in public education. Strategies for action will:

Put Students First

Provide information and data-driven strategies that are sustainable, appropriate and reflective of the Thames Valley District School Board's mission to build each student's tomorrow, every day.

Demonstrate Responsibility

Provide students with accommodations which support student achievement, safety and well-being, while practicing stewardship of public resources.

Establish Intention

Ensure strategies are in alignment with Provincial legislation, Ministry frameworks, local plans and strategies, and the Thames Valley District School Board's Strategic Priorities and Board policies.

Communicate Openly

Enhance accommodation planning strategies and action plans progressively with feedback, consultation and meaningful engagement.

Embrace Community

Cultivate partnerships, grow relationships and pursue collaboration opportunities that support Thames Valley District School Board communities.

Monitor Change and Outcomes

Continue to monitor the changing needs of Thames Valley District School Board's stakeholders and communities to ensure accommodation plans, strategies and priorities are dynamic and adaptive.





Section 1 - Welcome

Guided by the mission and vision of Thames Valley, the Board's Strategic Priorities, and the Guiding Principles of this document, the Accommodation Plan provides a system-wide summary and analysis of accommodation-related opportunities and challenges across the district.

The Accommodation Plan and the strategy categories consider direction and feedback that has been offered by the Ministry of Education regarding capital planning, including:

- Optimizing the use of existing facility capacity when and wherever possible;
- Expanding review areas;
- Managing enrolment through attendance area reviews and grade reconfigurations; and,
- Changing program offerings and sites.

Capital Priorities and Accommodation Actions within the Accommodation Plan are:

- Data-driven based on dynamic analysis of key indicators across place and time; and
- Informed by active listening to ideas and strategies shared by the Ministry, municipal partners, the Board of Trustees, Administration and school communities.



Section 1 - Welcome

Enrolment Projections

Planning staff conducts 5-year enrolment projections annually. These projections are prepared for the entire system.

The methodology is based on the relationships between demographic trends and historical enrolment across the Board. Planning staff continually monitor and review residential development applications as well as consult with planning colleagues and municipal partners across the district to obtain local knowledge and insight.

Within robust demographic and economic analyses, the following are evaluated when preparing projections

- Historical population and housing trends;
- Demographic trends (i.e. births, deaths and age structure);
- Residential building permit activity by structure type and geographic area over the past decade;
- Residential growth forecasts by planning area based on municipal data; and,
- Board share of school-aged children.

Methods and Assumptions

From this analysis, projections are prepared for each existing school community taking into account enrolment ratios and grade transitions, along with forecasted enrolment growth allocations resulting from new residential development. This two-part projection process ensures that mature and developing neighbourhoods are recognized and accounted for independently.

Components of Enrolment Projections

Elementary

Actual Enrolment
Year to Year Retention Rates

Live Birth Data
Junior Kindergarten Registrations
Residential Development
Pupil Yields from New
Development
Migration and Immigration

EXISTING COMMUNITY

+

GROWTH

Secondary

Actual Enrolment
Year to Year Retention Rates
Progression from Elementary to
Secondary

Residential Development
Pupil Yields from New
Development
Migration and Immigration

Enrolment Projection Assumptions

The enrolment projections include assumption-based enrolment shifts resulting from:

Consolidating entry into French Immersion programming at Grade 1 effective for the 20/21 school year;

Phasing out of Extended French Immersion programming in Grade 7 and Grade 8 over the 20/21 and 21/22 school years;

Sustained growth from international student and newcomer enrolment;

Variable residential growth and development within holding zones across the district; and

Impacts of COVID-19 pandemic and anticipated recovery still partially unknown.

Other Considerations

The projected number of pupils from new residential growth are allocated to the designated holding school however the number of new dwelling units remains in the Planning Area of origin.

Enrolment projections are expressed as October 31 total pupil body counts. Calculations for full-time equivalency (FTE), average daily enrolment (ADE) and pupils of the Board are calculated separately from pupil body counts based on historic trends and factors.

Projections included within this report are intended for accommodation planning only and are not to be used for staffing or budget purposes.



Section 1 - Welcome

Methods and Assumptions

Ministry of Education On-the-Ground Capacity for School Facilities

The On-the-Ground (OTG) capacity of each school facility is based on the Ministry of Education’s School Facilities Inventory System (SFIS) 21/22 data and current instructional space loading per the Ministry’s space type categorization.

The OTG capacity of a facility is used along with pupil enrolment to calculate the utilization rate or the ratio between pupil places required relative to the number of enrolled pupils expressed as a percentage.

The OTG capacity data included within this document includes completed capital projects and additions and / or renovations effective for the 21/22 school year, as well as approved and / or under construction projects to be completed prior to the 24/25 school year.

Refer to the data tables within the appendix for facility utilization rates for the 21/22 school year.



Ministry Space Categories and Loading

	Space Type	Loading 2021/2022 OTG Capacity (Pupil Places)
Loaded Spaces	Elementary Regular Classroom	23.0
	Kindergarten Classroom	26.0
	Secondary Regular Classroom	21.0
	Secondary Broad-Based Technology	21.0
	Elementary Special Education Classroom	9.0
	Secondary Special Education Classroom	9.0
	Loaded Resource Room (> 400 sq. ft.)	12.0
Unloaded Spaces	Unloaded Resource Room (< 400 sq. ft.)	0.0
	Library Resource Centre / Library Learning Commons	0.0
	General Purpose Room	0.0
	General Arts Room	23.0

Source: Ministry of Education, School Facility Inventory System 2021/2022.



WILBERFORCE PUBLIC SCHOOL

340

Summary



Capital Priorities

Each year, the Ministry of Education accepts capital funding proposals through the Capital Priorities Program. This program is intended to provide school boards with the opportunity to submit business cases for new schools, additions, and other facility improvements. The Ministry of Education evaluates cases from across the province and provides funding to boards who have demonstrated a need for new student accommodations. TVDSB is anticipating growth across many areas in the district and as a result is planning to submit numerous business cases over the coming years.

One benefit of making efficient use of existing schools is that it demonstrates to the Ministry of Education that the Board is innovative in its approach to student accommodation, increasing the likelihood that Capital Priorities Program business cases are considered and approved.

Timelines

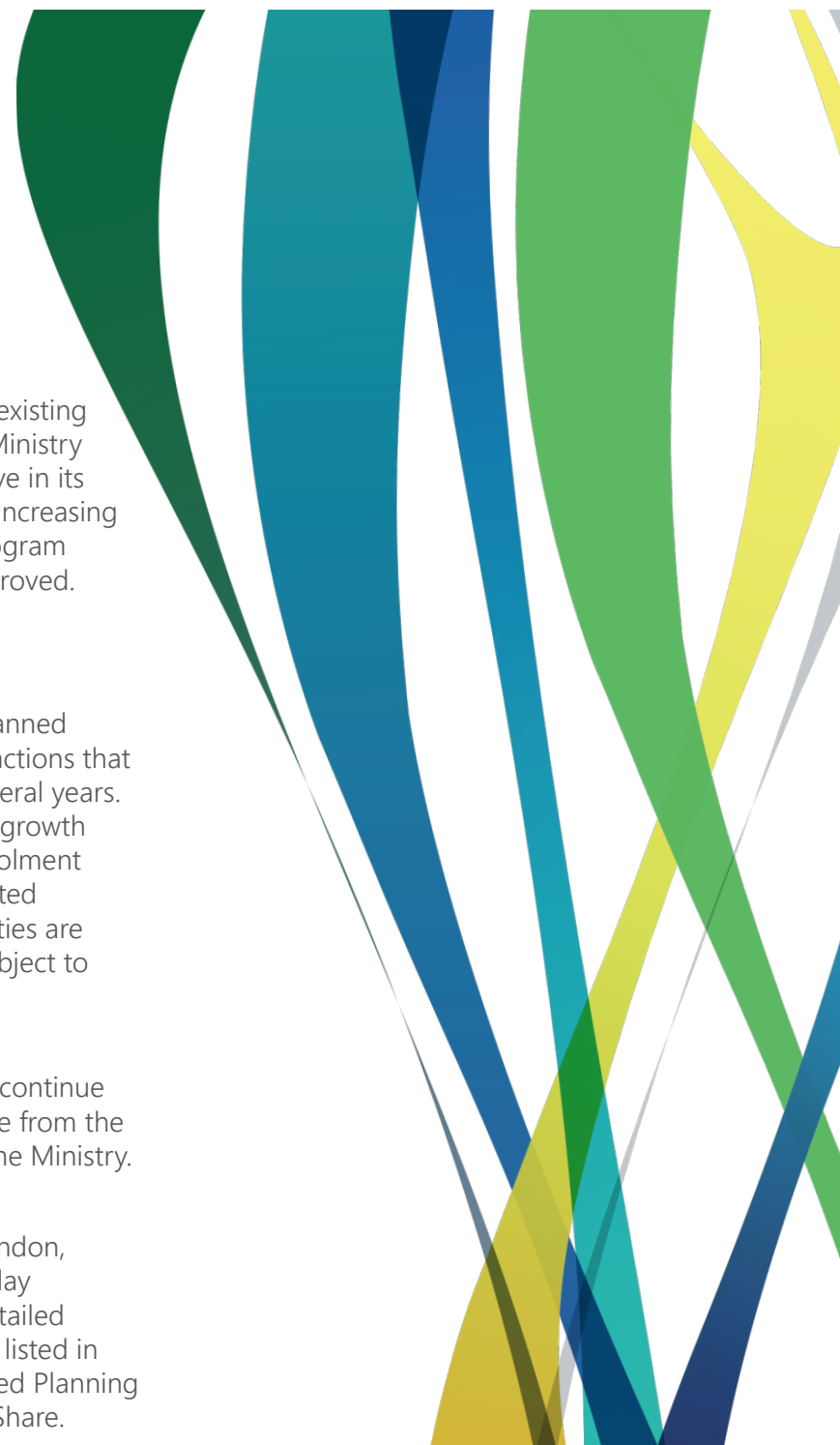
The following tables summarize the planned capital priorities and accommodation actions that the Board anticipates over the next several years. These actions are based on enrolment growth as well as opportunities to balance enrolment within existing schools. It should be noted that submission years for Capital Priorities are considered approximate as they are subject to Ministry of Education timelines.

Resubmission of business cases would continue until funding is granted under guidance from the Board of Trustees and feedback from the Ministry.

The tables are separated by region (London, Middlesex, Oxford, and Elgin) and display each action on a timeline. For more detailed information regarding specific projects listed in the tables, please refer to the designated Planning Area information pages in Section 3 - Share.

Attendance Area Reviews

Accommodation actions that may be taken by TVDSB to provide improved learning environments for students primarily consist of Attendance Area Reviews. These reviews involve the shifting of existing school attendance boundaries in order to better utilize space within existing schools. Communities change over time and enrolment growth rarely happens uniformly within communities, therefore the ability to adapt to changing populations allows the board to respond to changing accommodation needs.



Capital Priorities and Attendance Area Reviews - London

Planning Area	2021	2022	2023	2024	2025
01: Northwest London	AAR: London Elementary	AAR: London Secondary			
02: North Central/ Northeast London	AAR: London Elementary	CP: New Northeast London elementary school (unsuccessful) AAR: London Secondary	CP: New North Central London elementary school CP: New Northeast London elementary school		
03: West London	CP: Eagle Heights PS addition (approved) AAR: London Elementary	AAR: London Secondary			CP: New West London elementary school (Proudfoot Lane)
04: Downtown/ Central London	AAR: London Elementary	AAR: London Secondary			
05: East London	AAR: London Elementary	AAR: London Secondary		CP: New East London elementary school (Fanshawe)	
06: Southeast London	AAR: London Elementary	CP: Summerside PS addition (unsuccessful) AAR: London Secondary	CP: Summerside PS addition		CP: New East London elementary school (former Psychiatric Hospital lands)
07: Byron	CP: New West London elementary school (unsuccessful) AAR: London Elementary	CP: New West London elementary school (unsuccessful) AAR: London Secondary	CP: New West London elementary school		
08: West Central London	AAR: London Elementary	AAR: London Secondary			
09: South Central London	AAR: London Elementary	AAR: London Secondary			
10: South London	AAR: London Elementary	AAR: London Secondary			
11: East Central London	AAR: London Elementary	AAR: London Secondary			
12: Southwest London	CP: New Southwest London Elementary School (Talbot Village) (approved) AAR: London Elementary	AAR: London Secondary	CP: New Southwest London elementary school (2)	CP: New Southwest London elementary school (3)	CP: New Southwest London elementary school (4)

CP: Capital Priority

AAR: Attendance Area Review

Capital Priorities and Attendance Area Reviews - Middlesex County

Planning Area	2021	2022	2023	2024	2025
13: North Middlesex					
14: West Middlesex				CP: New Strathroy elementary school (North Meadows Subdivision) AAR: Mount Brydges/Caradoc	
15: Southwest Middlesex					
16: Central Middlesex	CP: Wilberforce PS addition (unsuccessful)	CP: Wilberforce PS addition (unsuccessful)	CP: Wilberforce PS addition	CP: New Lucan elementary school	CP: Parkview PS addition
17: East Middlesex			CP: West Nissouri PS addition		

CP: Capital Priority
AAR: Attendance Area Review



Section 1 - Summary

Capital Priorities and Attendance Area Reviews - Oxford County

Planning Area	2021	2022	2023	2024	2025
18: West Oxford	AAR: Oxford County FI & Woodstock Elementary	CP: New Ingersoll elementary school (Ingersoll Greens) (unsuccessful)	CP: Thamesford PS addition CP: New Ingersoll elementary school (Ingersoll Greens)		
19: Woodstock	CP: New North Woodstock elementary school (approved) AAR: Oxford County FI & Woodstock Elementary	AAR: North Woodstock/ Northeast Oxford	CP: Springbank PS addition		
20: North/East Oxford	AAR: Oxford County FI & Woodstock Elementary				
21: South Oxford	AAR: Oxford County FI & Woodstock Elementary			AAR: Tillsonburg	

CP: Capital Priority

AAR: Attendance Area Review

Capital Priorities and Attendance Area Reviews - Elgin County

Planning Area	2021	2022	2023	2024	2025	2026
22: East Elgin						
23: St.Thomas/ Central Elgin		AAR: St. Thomas Elementary Panel	AAR: St. Thomas Secondary Panel			CP: New St. Thomas elementary school
24: West Elgin						

CP: Capital Priority

AAR: Attendance Area Review

Section 2

Reflect

Section 2 of the Accommodation Plan provides reflection on accommodation and capital planning at Thames Valley and the factors contributing to change across the district.

Section 2 is comprised of three main parts:

1. Summaries of demographic and residential development trends contributing to recent enrolment changes across the district;
2. An overview of system enrolment and facility utilization by panel from 17/18 to 21/22 and,
3. An outline of accommodation and capital planning milestones for the 20/21 school year and 21/22 school year to present.

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Section 2 - Reflect

Drivers of Change Across Thames Valley

The following section includes population and development data for several settlement areas across the district. TVDSB is currently working to improve accessibility of tracked development and data received from local municipalities; as a result, some communities have more detailed information displayed in this report. Statistics for larger municipalities driving student enrolment are provided for reference.

Oxford County Census Areas

Thames Valley includes the following CAs in Oxford County:

Ingersoll
Tillsonburg
Woodstock

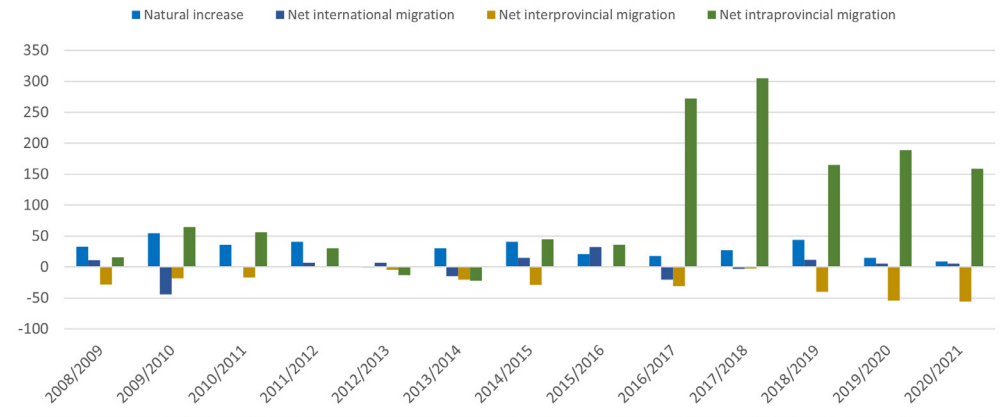
Key Findings

- Net intraprovincial migration (difference between in-migrants and out-migrants in a given region) represents greatest factors of population growth within the CAs
- Net international migration (immigration from outside of Canada) is most significant in the Woodstock CA and has remained consistent year over year since 16/17

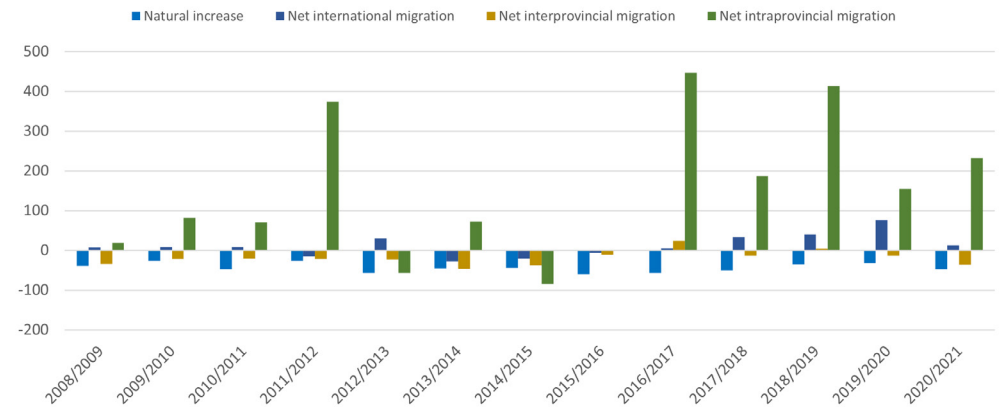
	Natural Increase	Net International Migration	Net Interprovincial Migration	Net Intraprovincial Migration	Total
Ingersoll CA	9	6	-56	159	118
Tillsonburg CA	-47	13	-36	232	162
Woodstock CA	59	106	-52	1324	1437
Total	21	125	-144	1715	1717

Source
Statistics Canada (2022). Population Estimates as of July 1, 2021 – London (Ont.) CMA.
Interactive Dashboard.

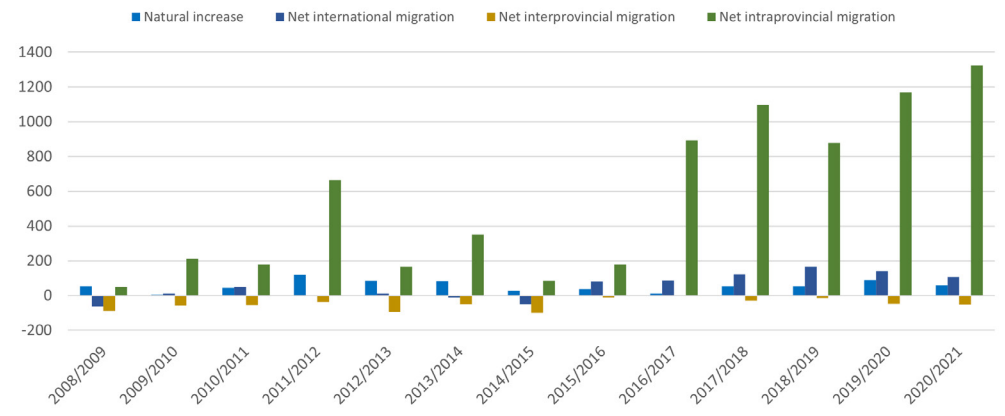
Factors of population growth, Ingersoll CA (Ont.)



Factors of population growth, Tillsonburg CA (Ont.)



Factors of population growth, Woodstock CA (Ont.)



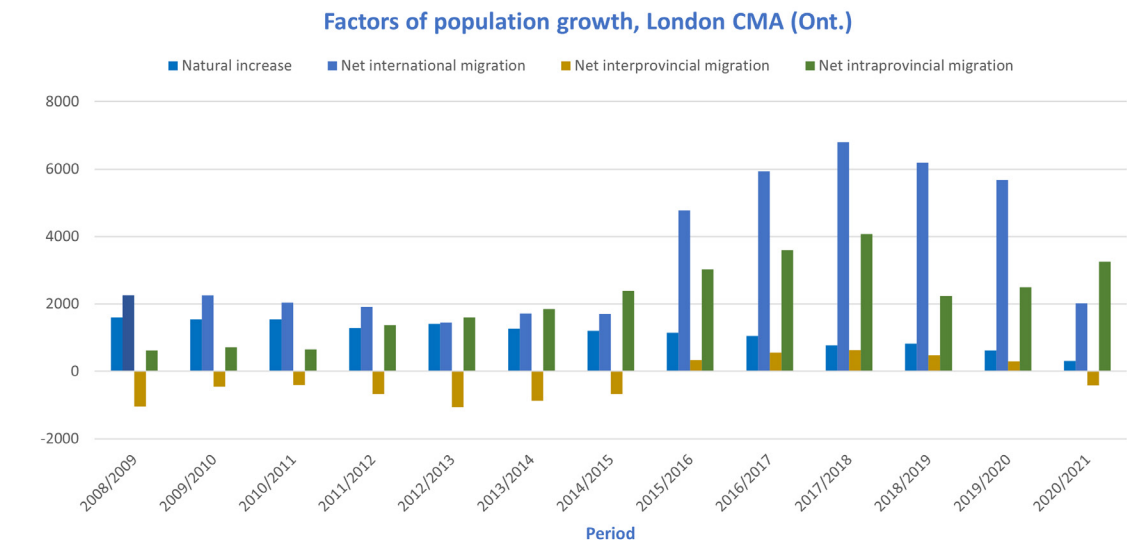
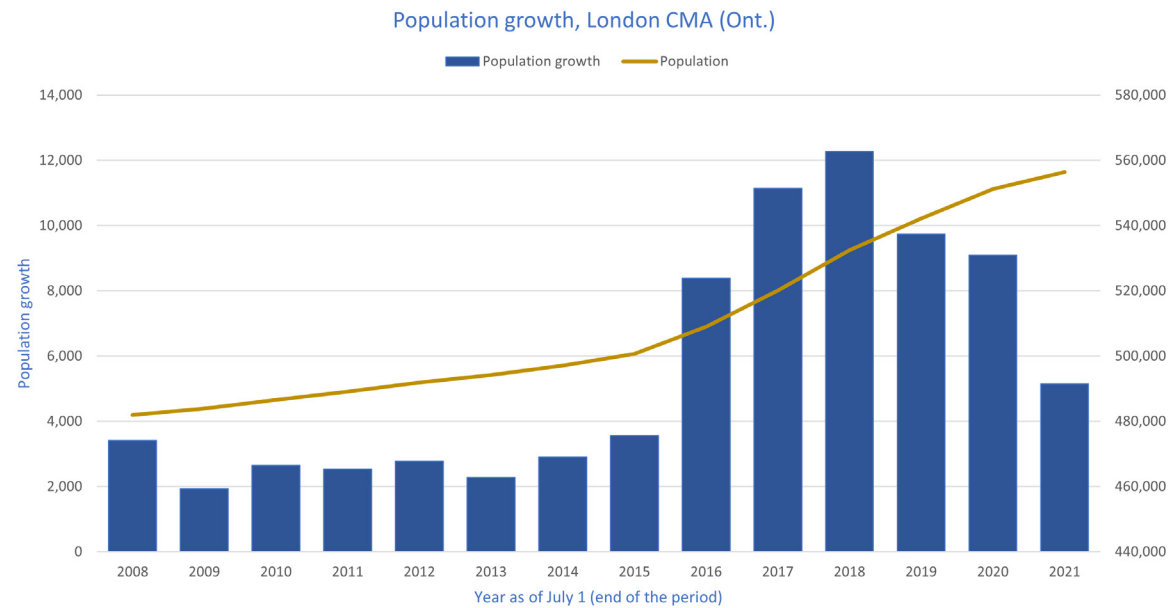
London CMA

Data from the 2021 Census by Statistics Canada provided the basis for the population and demographic profile of the Accommodation Plan. London is the largest settlement area in Thames Valley and is a key driver of enrolment for the Board. For more specific information regarding residential growth, refer to data provided by the City of London on page 25.

Key Findings

- The London CMA recorded a growth rate of 0.9% in 2021. The London CMA has also experienced a 10% growth rate over the last Census period (2016-2021), the highest in Ontario.
- Arrival of permanent and temporary immigrants has contributed significantly to population growth since 15/16.
- COVID-19 pandemic has slowed year over year growth.
- As of July 1, 2021 in the London CMA: 15.7% of the population is aged 0-14, 66.2% is aged 15-64 years, and 18.1% is 65 years and older.

Note: The London CMA includes the City of London, the City of St. Thomas, and areas within Middlesex and Elgin Counties.



Sources
Statistics Canada (2022). Population Estimates as of July 1, 2021 – London (Ont.) CMA. Interactive Dashboard.
Statistics Canada (2022). Canada's Population Estimates: Subprovincial areas.
Statistics Canada (2022). Table 17-10-0135-01: Distribution of Population by Age Group and CMA.

Growth Across Thames Valley

The district is comprised of two single-tier municipalities (London, St. Thomas), three upper-tier counties (Elgin, Middlesex and Oxford) and twenty-three lower-tier municipalities.

Across the district, population growth is occurring at variable rates, but is predominantly concentrated in urban centres and settlement areas.

Elgin County (Excludes City of St. Thomas)

- 2021 Census Population: 94,752 (increase of 6.5% from 2016)
- 2021 Census Households: 37,278 (increase of 6.5% from 2016)

Oxford County

- 2021 Census Population: 121,781 (increase of 9.9% from 2016)
- 2021 Census Households: 47,876 (increase of 8.2% from 2016)

Middlesex County

- 2021 Census Population: 500,563 (increase of 9.9% from 2016)
- 2021 Census Households: 204,157 (increase of 7.4% from 2016)

Key Findings

- Housing growth is no longer outpacing population growth
- Decline in the number of people per unit

Alignment with Municipal Data and Growth Forecasts

In 2018 and 2019, many of the district's member municipalities undertook Development Charge (DC) Background Studies. DCs are levies applied to development to recover the capital costs of providing infrastructure and services associated with growth. In accordance with the Development Charges Act, 1997, one key deliverable that the background studies must include is the anticipated amount, type and location of development for which development charges can be imposed.

Alignment with population, household and growth forecasts and timelines contained within the DC Background Studies enhances the robustness of enrolment projections.

Several municipalities in the district are undertaking Official Plan reviews to better align with provincial policy. Official Plans shape where development happens within communities.

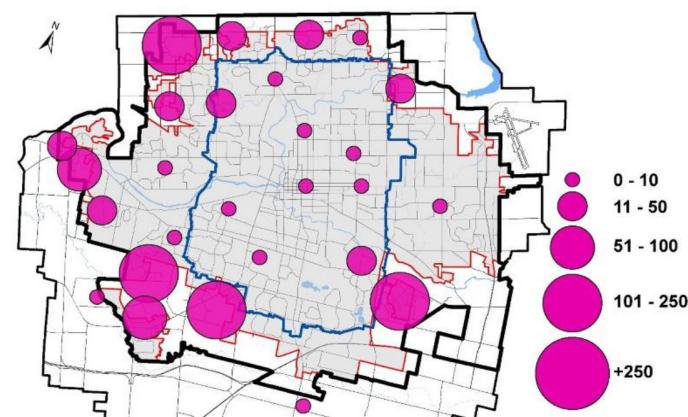
Growth Across Thames Valley

A further indicator of growth across the district is residential development and building activity.

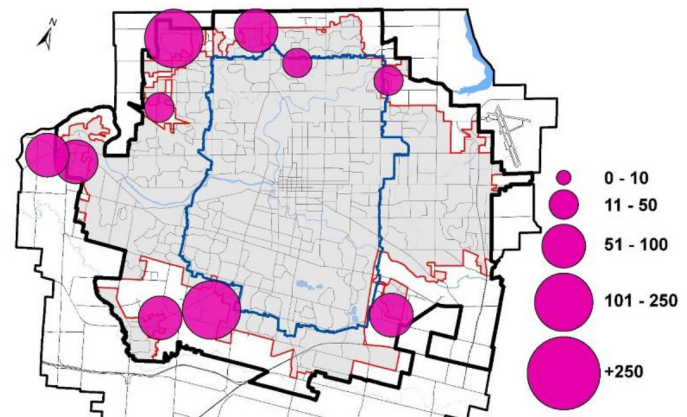
The City of London’s Annual Development Report provides an overview of development activity within London. The 2021 Development Report highlighted the following:

- New dwelling permits up 4.0% in the City of London in 2021
 - 1148 (30%) permits for single-detached dwellings
 - 790 (20%) permits for row houses and townhouses
 - 1924 (50%) permits for apartments
- Significant increases in new dwelling permits for high density developments within new subdivisions and as infill
- Development occurring in all quadrants of the City
- The City’s Growth Management Implementation Strategy (GMIS) will be updated in 2022. The GMIS creates opportunity for future development by establishing timelines for the construction of services.

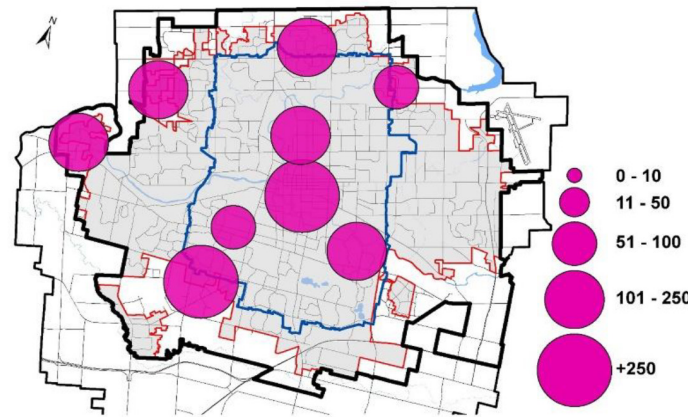
2021 Low Density Residential Permits by Location



2021 Medium Density Residential Permits by Location



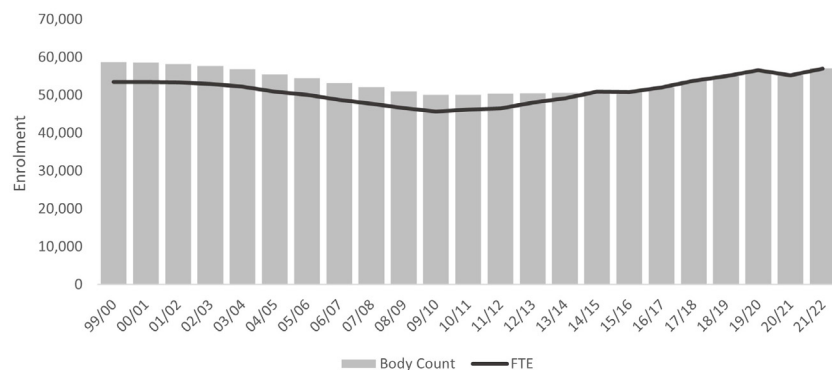
2021 High Density Residential Permits by Location



Timelines for Development Approval
The City of London’s Permit Ready Working Group has outlined timelines for subdivision approval to permit readiness:

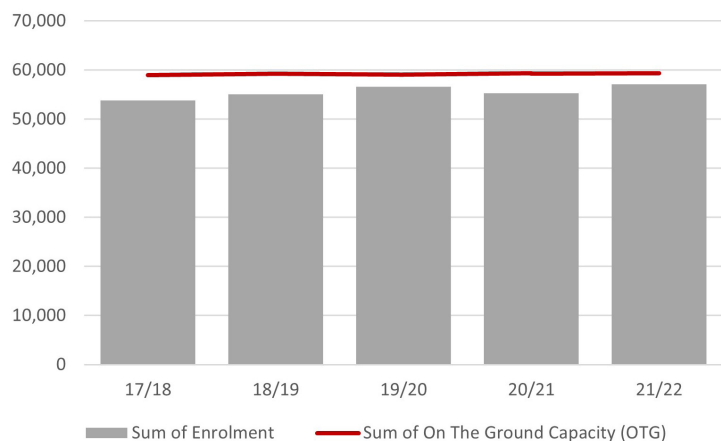
Subdivision Approval Stage	Time in Years to Permit Readiness
No Application	4.0
Application Under Review	3.0
Application Draft Approved	2.5
Subdivision Agreement	1.0
Final Approval (No Clearance)	1.0 -0.1
Final Approval (Clearance Granted)	Today

Historic System Elementary Enrolment 1999/2000 to 2021/2022

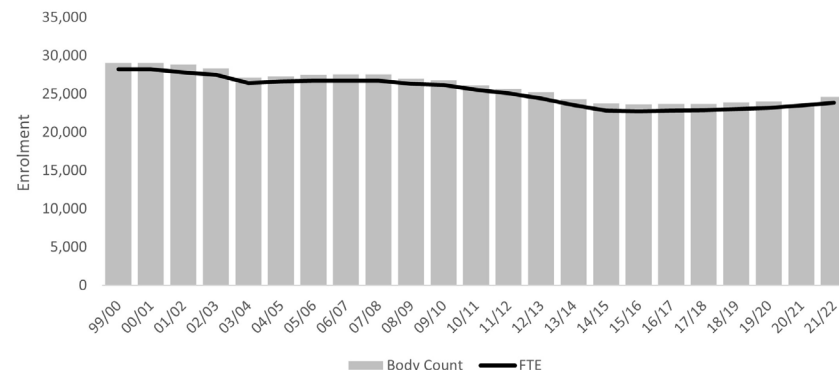


System Elementary Enrolment and Facility Utilization 17/18 to 21/22

- Prior to 20/21, enrolment has been growing steadily since 09/10
- Significant enrolment growth occurred between 16/17 and 17/18 with a year over year increase of 3.43%
- Sustained enrolment growth over this period can be attributed to factors such as: immigration, migration, economic stability and relative cost of living across the district
- As a result of the COVID-19 pandemic, the elementary panel experienced a 2.4% decrease in 20/21. This was attributed to lower kindergarten enrolment, students demitting to home-school and a reduction in international students due to travel restrictions.
- Overall enrolment growth prior to 20/21 has contributed to reducing the number of empty pupil places in some elementary school facilities across parts of the district while creating sustained space pressures in other areas

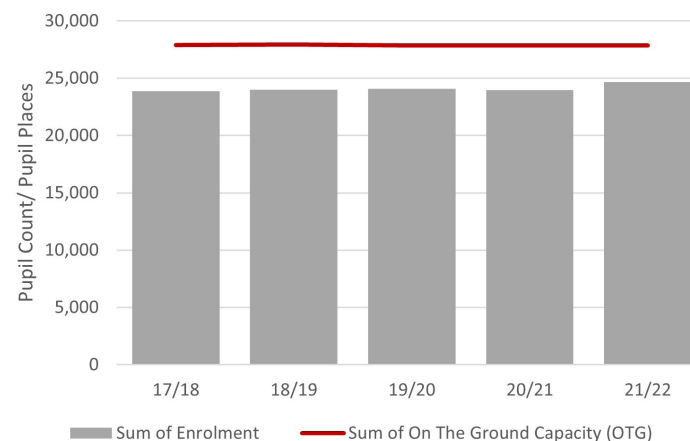


Historic System Secondary Enrolment 1999/2000 to 2021/2022

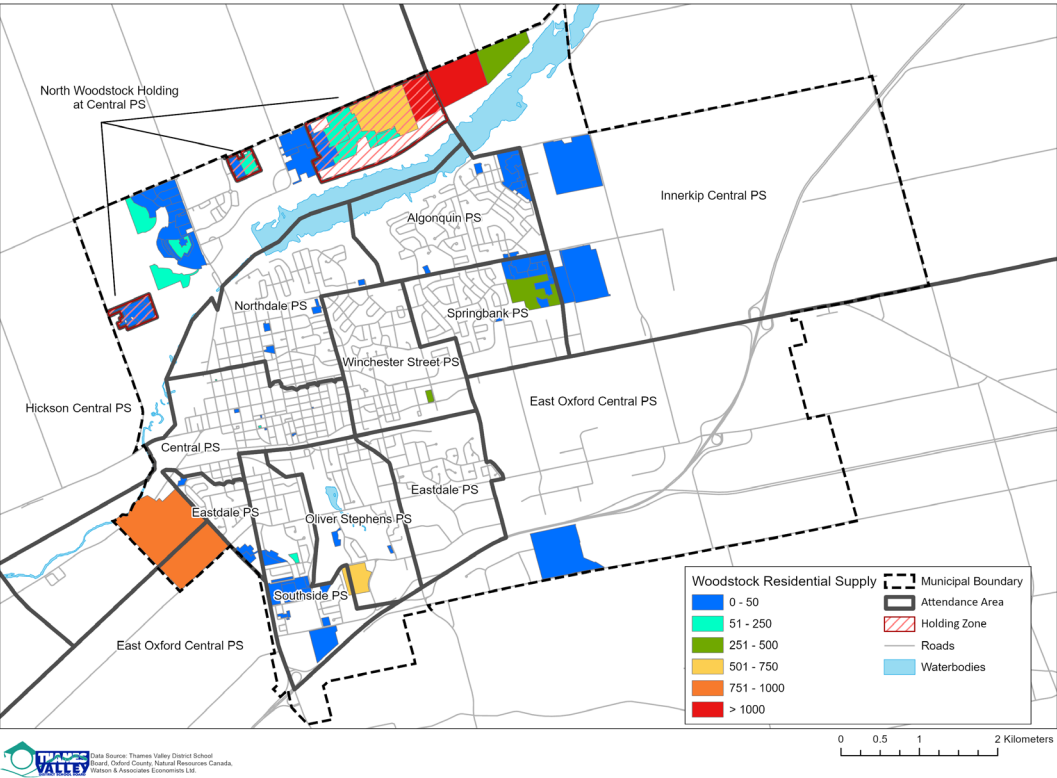


System Secondary Enrolment and Facility Utilization 17/18 to 21/22

- Enrolment has been steadily growing since 15/16 after a period of slight decline
- Enrolment has grown approximately 3% since 15/16
- The last year of declining secondary enrolment at Thames Valley was 15/16
- The COVID-19 Pandemic did not significantly impact secondary panel enrolment in 20/21
- Stable enrolment over this period can be attributed to factors such as: immigration, migration, economic stability and relative cost of living particularly within urban centres across the district



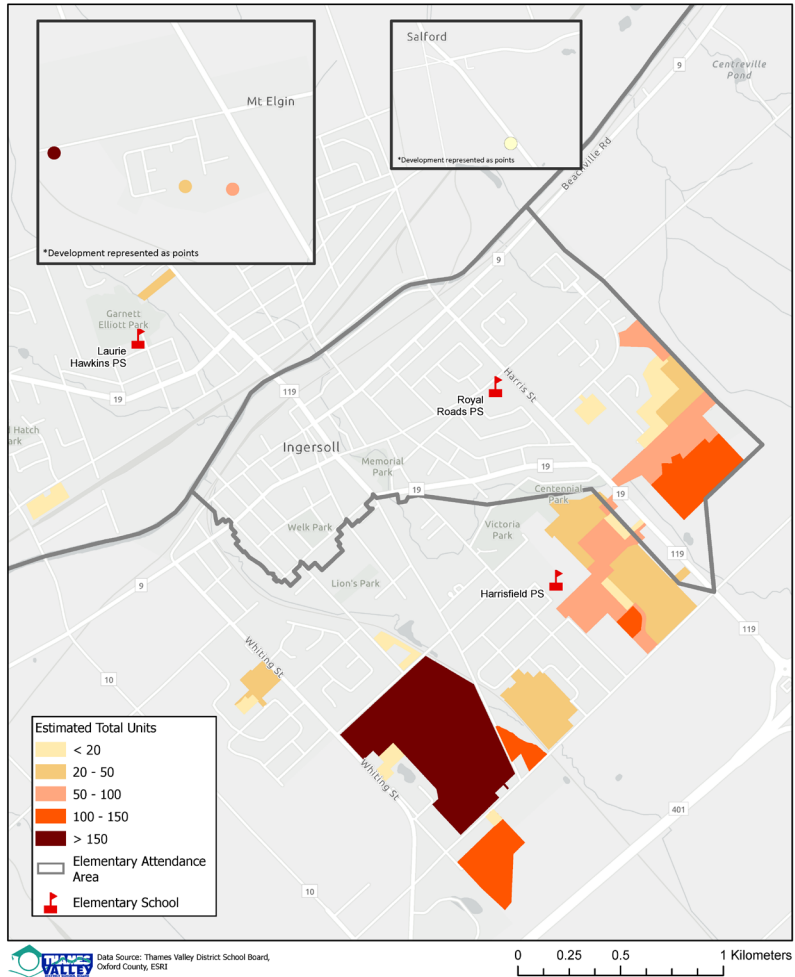
2021 Growth & Development in the City of Woodstock & Town of Ingersoll



The majority of the growth and development occurring in the City of Woodstock can be attributed to residential development occurring in the north, east, and southwest areas of the City. Many increases in residential land supply have been approved along the municipal boundary as the core of the City is largely built out and is accommodating limited infill development. North Woodstock in particular is experiencing significant residential growth.



Most of the growth occurring in Ingersoll is taking place in the east and southern areas of the town, putting pressure on one of three elementary schools located in Ingersoll. Additionally, moderate residential development outside of town, in communities such as Mount Elgin, are contributing to enrolment pressure in the area.



2021 New Dwelling Permits Across the District

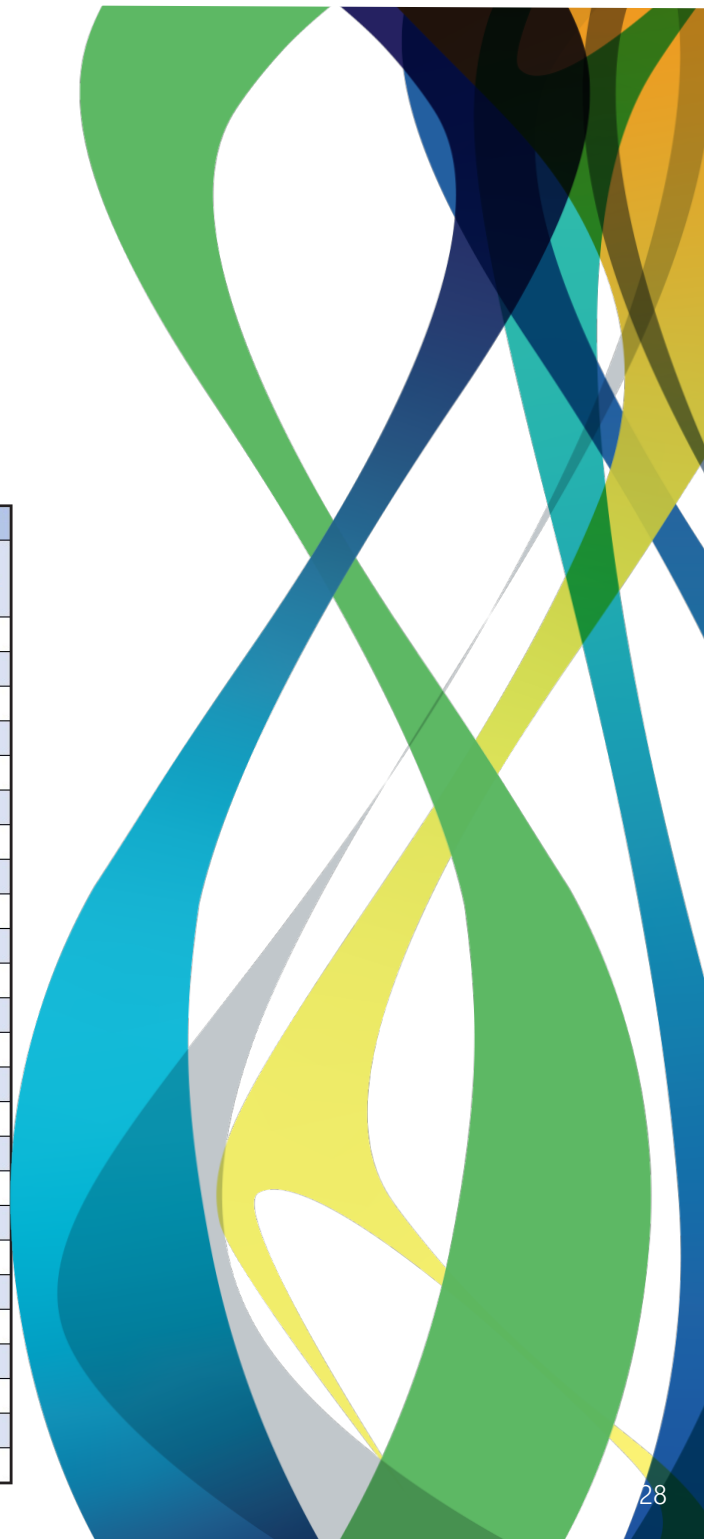
TVDSB works closely with our municipal partners across the district and receives data that helps to inform student enrolment projections, Capital Priorities, and other accommodation work.

The following table summarizes new dwelling permits issued by local municipalities in 2021, as well as the number of active development plans in each municipality.

Please note: The development plans included in the table are at Plan of Subdivision or Site Plan stage, residential development only, and will produce more than 5 dwelling units.

Building Permits (units created)					Development
Municipality	Low Density (single detached, semi-detached)	Medium Density (townhomes, rowhouses)	High Density (apartment)	Total	Active Development Plans
Aylmer	9		73	82	2
St. Thomas	225	28	45	298	43
Southwold	136			136	6
Dutton-Dunwich	37			37	2
Newbury	3			3	
Southwest Middlesex	15			15	11
Strathroy-Caradoc	159	4	4	167	22
Thames Centre	183			183	18
Middlesex Centre	298	50		348	39
North Middlesex	18			18	5
Adelaide Metcalfe	5			5	
Lucan Biddulph	50	28		78	18
Bayham	35			35	1
Malahide	19	4		23	
West Elgin	9			9	1
Central Elgin	136	13		149	17
Blandford-Blenheim	11	5	30	46	12
East Zorra-Tavistock	80	10		90	17
Ingersoll				63	23
Norwich	64		18	82	13
South-West Oxford				21	
Tillsonburg	167	167	4	338	24
Woodstock	142	129	198	469	56
Zorra	33	67		100	8
London	1148	790	1924	3862	182

Table reflects data received from local municipalities.



Section 2 - Reflect

School Facilities

Facility Inventory

Thames Valley District School Board offers elementary and secondary day school programming in 159 school facilities, in addition to a number of additional sites for alternative and adult education, recreational programming, and administration.

This Plan focuses on accommodation planning at elementary and secondary day schools.

Region	Elementary Panel	Secondary Panel
London	67	12
Middlesex	20	5
Oxford	25	5
Elgin	20	5

Reflective of 21/22 school year.



Elementary Panel (21/22)

English Track (ET)	
Grade JK-8	113
French Immersion Track (FI)	
Grade SK-8	10
English Track	
Grade JK-3	2
English Track	
Grade 4-8	3
English Track	
Grade JK-6	3
Dual Track - FI and ET	
FI Grade 1-8 / ET Grade JK-8	1
Total Elementary Schools	132

Secondary Panel (21/22)

English Track (ET)	
Grade 9-12	16
Dual Track - FI and ET	
Grade 9-12	5
ET and Technology Emphasis	
Grade 9-12	6
Total Secondary Schools	27

Elementary Panel Changes

- Most French Immersion track schools will integrate one or more English track, Junior and Senior Kindergarten classes, subject to available capacity
- Summerside Public School will be opening in September 2022
- Fairmont Public School and Westminster Central Public School will close at the end of the 21/22 school year as the result of previously completed pupil accommodation reviews
- Oliver Stephens PS will become a dual-track French Immersion and English elementary school in September 2022 as a result of the previously completed Oxford County French Immersion Review (2021)

Overview of 22/23 Capital Priorities Program Funding Submissions

In February 2022, the Ministry of Education announced that school boards were able to submit funding requests to the Ministry.

Thames Valley submitted five business cases requesting a total of more than \$52.6 million in Capital Priorities Program funding.

Thames Valley was informed by the Ministry that we did not receive funding through this round of the Capital Priorities Program, but will be resubmitting these cases in the next round, incorporating feedback obtained from the Ministry.

Requested New School Facilities

West London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 3

Proposal: 507 pupil place elementary school
with 88 child care spaces

Benchmark cost: \$14.5 million

Northeast London Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 4

Proposal: 507 pupil place elementary school
with 88 child care spaces

Benchmark cost: \$15.4 million

Ingersoll Elementary School with Child Care

Category: Accommodation Pressure

Project Ranking: 5

Proposal: 412 pupil place elementary school
with 88 child care spaces

Benchmark cost: \$12.9 million

Requested Additions at Existing School Facilities

Addition at Wilberforce PS

Category: Accommodation Pressure

Project Ranking: 1

Proposal: 8 classroom addition

- 7 grade 1-8 classrooms
- 1 additional arts room
- 1 additional resource room
- Expansion of existing gym
- Renovation to create new FDK classroom
- 222 new pupil places
- New OTG capacity of 683

Benchmark cost: \$5.4 million

Addition at Summerside Public School

Category: Accommodation Pressure

Project Ranking: 2

Proposal: 8 classroom addition + gym

- 7 grade 1-8 classrooms
- 1 additional FDK room
- 1 additional resource room
- 1 additional gymnasium
- 199 new pupil places
- New OTG of 752

Benchmark cost: \$4.4 million

Section 2 - Reflect Accommodation Planning at Thames Valley

20/21 Year in Review

Initiation of the Oxford County French Immersion
and City of Woodstock Elementary Panel
Attendance Area Review

January 2021

Initiation of the City of London Elementary Panel
Attendance Area Review

January 2021

Submission Deadline for 21/22 Capital Priorities
Program

May 2021

21/22 to Date

Completion of the Oxford County French
Immersion and City of Woodstock Elementary
Panel Attendance Area Review

September 2021

Announcement of Successful Capital Priorities
Program Submission: New North Woodstock
Elementary School

December 2021

Announcement of Successful Capital Priorities
Program Submission: New Addition at Eagle
Heights Public School

January 2022

Announcement of Successful Capital Priorities
Program Submission: New Southwest London
Elementary School

January 2022

Submission Deadline for 22/23 round of Capital
Priorities Program

February 2022

Annual Community Planning and Facility
Collaboration Opportunities Meetings with
Partners from London, Middlesex, Oxford and
Elgin

February - March 2022

Completion of the City of London Elementary
Panel Attendance Area Review

June 2022



Capital Projects Related to Accommodation Planning at Thames Valley

20/21 Year in Review

Construction of Summerside PS
2017 Capital Priorities Funding – in progress

Construction of addition for student accommodation and consolidation at Tweedsmuir PS
2017 Capital Priorities Funding – in progress

Renovations for program enhancements to create Library Learning Commons at Sir Frederick Banting SS and East Elgin SS
In progress

21/22 to Date

Renovations for program enhancements to create Library Learning Commons at Ingersoll District CI
In progress

Renovations for program enhancements to create Library Learning Commons at A.B. Lucas SS
In progress

Renovations and construction for Ministry approved child care facility at River Heights PS
In progress

Land Acquisition

TVDSB is currently working to acquire sites for the following approved new schools:

- New Belmont elementary school (approved in 2019)
- New Northwest London elementary school (approved in 2020)
- New North Woodstock elementary school (approved in 2021)
- New Southwest London elementary school (approved in 2022)



Share

Section 3 of the Accommodation Plan explores each of the twenty-four (24) Planning Areas across the district, summarizing strategies for action at both the individual school level and by Planning Area.

Each Planning Area within the Accommodation Plan aggregates a number of historically smaller study areas and combines data and information from across both the elementary and secondary panel in order to present connected and dynamic recommended accommodation strategies. Accommodation strategies are presented at the school level, where applicable, and for the Planning Area as a whole.

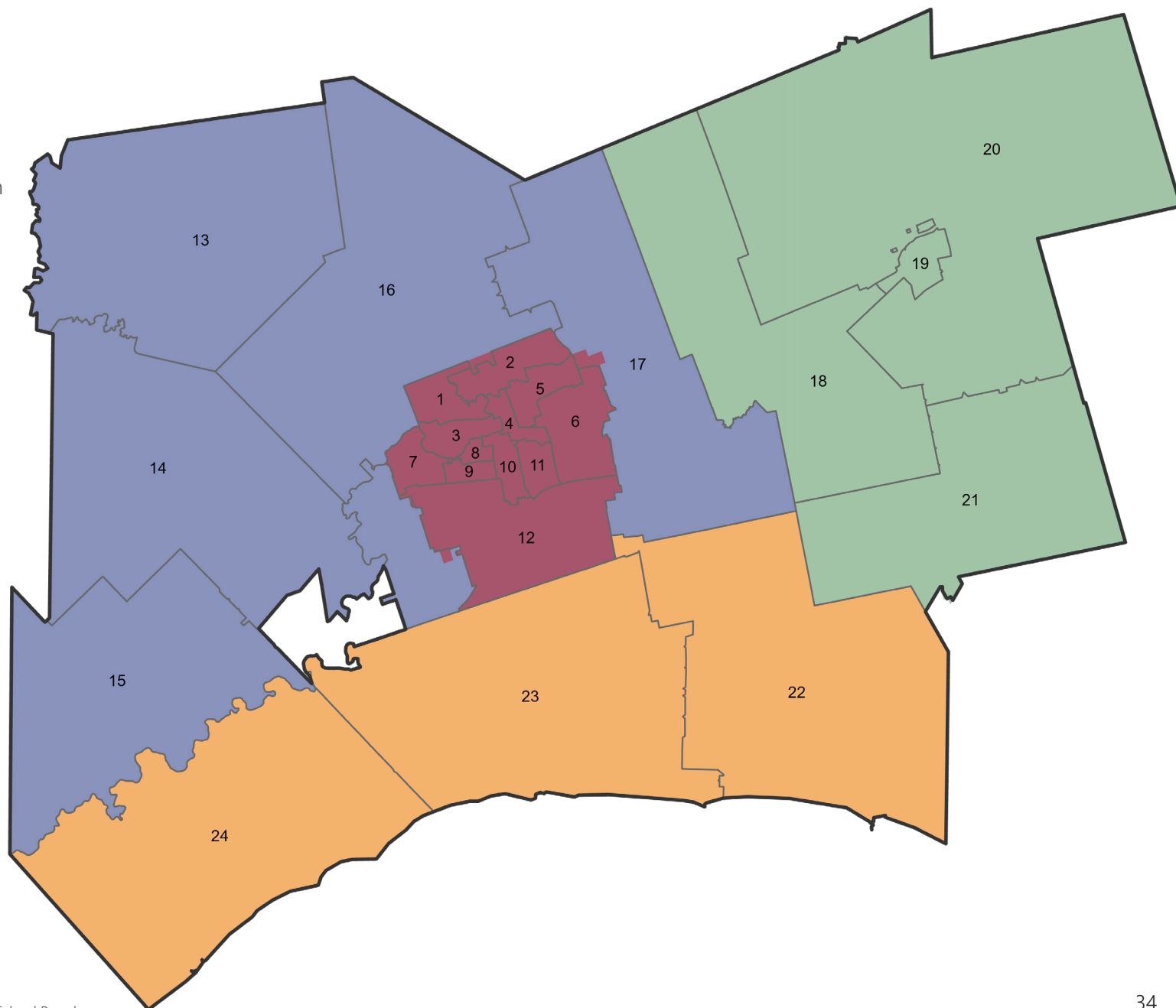
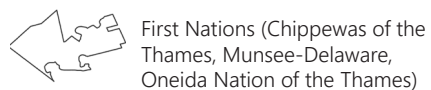
In addition to Planning Area summaries, this section includes an overview of French Immersion attendance areas, interim accommodations measures and the 21/22 opportunities for facility partnership based on facility utilization.

Section 3 - Share

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Key Map of Planning Areas.....	34
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Key Map of Planning Areas

- PA01: Northwest London
- PA02: North Central / Northeast London
- PA03: West London
- PA04: Downtown / Central London
- PA05: East London
- PA06: Southeast London
- PA07: Byron (London)
- PA08: West Central London
- PA09: South Central London
- PA10: South London
- PA11: East Central London
- PA12: Southwest London
- PA13: North Middlesex
- PA14: West Middlesex
- PA15: Southwest Middlesex
- PA16: Central Middlesex
- PA17: East Middlesex
- PA18: West Oxford
- PA19: Woodstock
- PA20: North / East Oxford
- PA21: South Oxford
- PA22: East Elgin
- PA23: St. Thomas / Central Elgin
- PA24: West Elgin



Section 3 - Share

Observations

- Enrolment is projected to increase an average 1.19% per year from 21/22 to 26/27
- Facility utilization across the elementary panel is projected to exceed 100% by 24/25
- Projected increases in enrolment are attributed to factors such as: immigration, migration, economic stability, and relative cost of living across the district
- Enrolment growth is projected to be variable across the district with the majority of growth in settlement areas
- Imbalance between enrolment and space is projected to continue

Assumptions

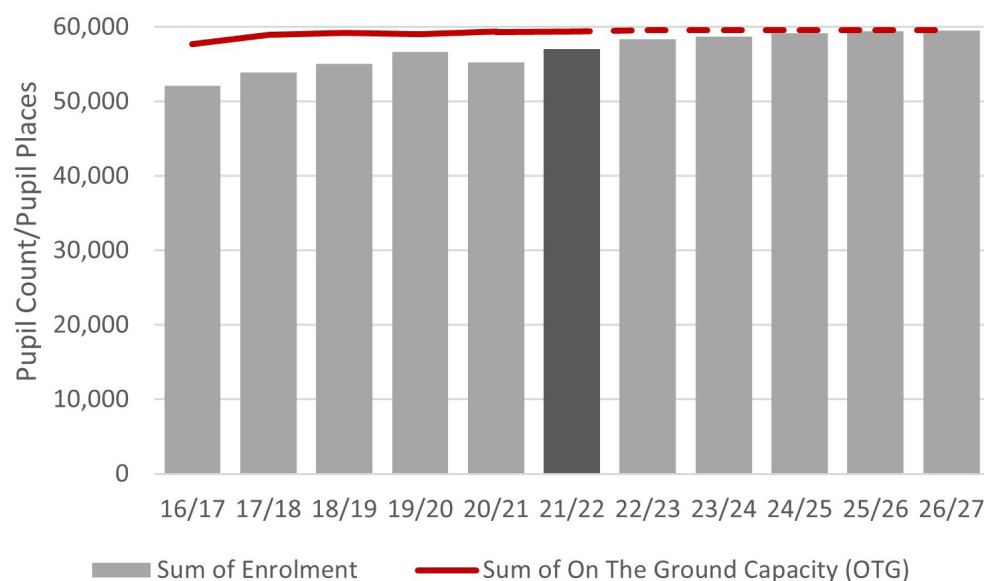
- Completion of Tweedsmuir PS addition 2021
- Consolidation of Fairmont PS at Tweedsmuir PS September 2022
- Opening of Summerside PS September 2022

Refer to Section 1 for Enrolment Projection Methods and Assumptions



System Overview

Elementary Panel



Observations

- Enrolment projected to increase an average of 2.6% per year from 21/22 to 26/27
- Projected increases in secondary enrolment are attributed to factors such as: progression from elementary to secondary, immigration, migration, economic stability and relative cost of living across the district
- Imbalance between enrolment and space is projected to continue

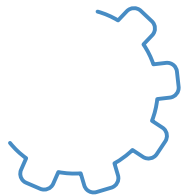
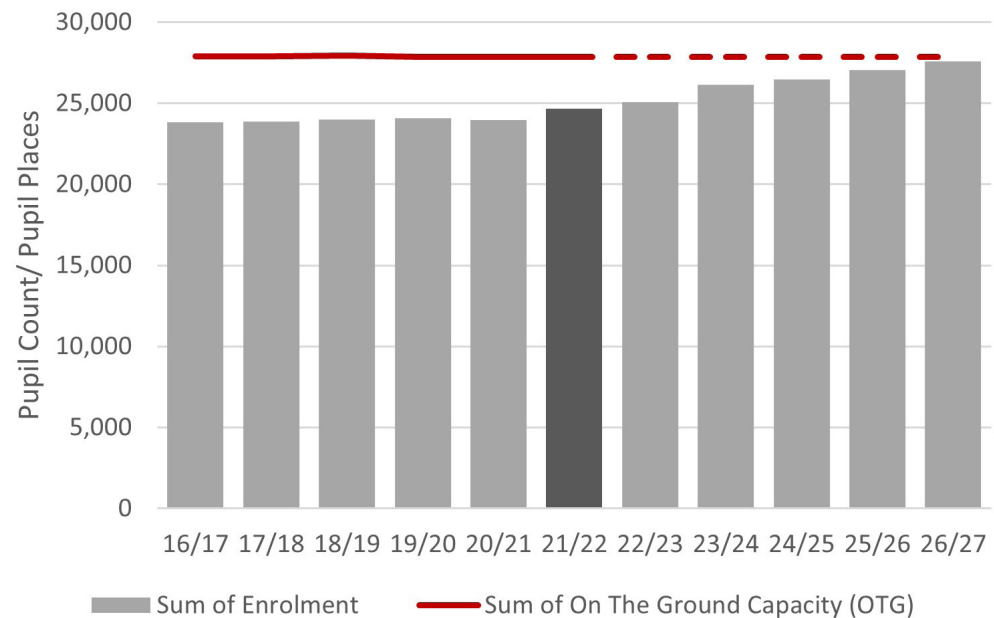
Assumptions

- Enrolment is projected as pupil count.
- Enrolment count includes enrolment from Thames Valley Alternative Education and GA Wheable SS

Refer to Section 1 for Enrolment Projection Methods and Assumptions



Secondary Panel



Planning Area Summaries

How to Read this Section

Each Planning Area summary is laid out across two pages. The top page provides a snapshot of key data, indicators and future Capital Priorities and accommodation actions. This page contains a map of the Planning Area with each of the schools within the Planning Area labeled.

Below each school label is a data summary based on 21/22 pupil enrolment, facility capacity, utilization rate, and number of portables / portapaks on-site.

Stoney Creek PS		
OTG Capacity		804
Enrolment		937
Utilization Rate		117%
Portable Count		0
Portapak Count (Classroom Units)		1 (6)

The above school summary for Stoney Creek PS indicates the following:

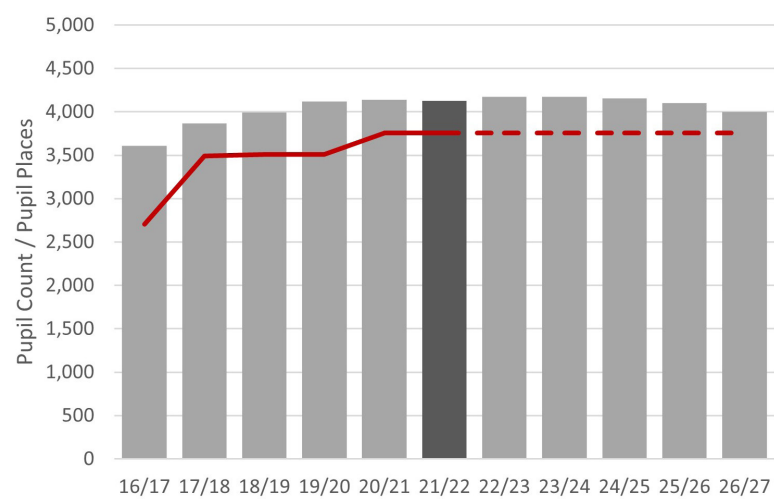
- The existing OTG Capacity of the school facility is 804 pupil places;
- October 31, 2021 enrolment was 937 pupils;
- October 31, 2021 utilization rate was 117%;
- There are 2 portables and 1 portapak with 6 classroom units on the school site to provide interim accommodation

For school-specific enrolment trends, please refer to the enrolment projections in the Appendix.



How to Read this Section

The bottom portion of the Planning Area summary provides a visual overview of the historic and projected total pupil enrolment and OTG capacity and key figures and observations. This information reflects the Planning Area totals by panel, where applicable. Note: not all Planning Areas contain schools in both panels.



Changes to the red line representing OTG capacity represent the addition or removal of pupil places through the opening of new schools, additions, consolidations or closures.

The lower portion of the bottom page highlights the number of schools, portables, portapaks, and / or holding zones within a Planning Area, in addition to offering key observations and summarizing activity that has taken place in the area.

5Elementary Schools

Activity in the Area

- Holding Zones established in 2001 (Sunningdale) and 2013 (Fox Hollow)
- 17/18: Opening of Sir Arthur Currie PS
- 19/20: Submission of Capital Priorities Program funding requests for a new Northwest London elementary school
- October 2020: Capital Priorities funding approved for the construction of a new Northwest London elementary school; currently searching for a school site
- 21/22: Removal of one special education class at Wilfrid Jury PS; total number of special education classes at school is now 2
- 19/20: Restrictions on new out of area registrations implemented
- 20/21: All schools included in the ongoing London Attendance Area Review
- 22/23: Holding Zone Amendment was passed on November 23rd to deal with the accommodation pressures at Sir Arthur Currie PS
 - New K-8 families from the Sir Arthur Currie PS attendance area attend Knollwood Park PS commencing January 1, 2022 until a new elementary school opens in northwest London.
 - 21/22: New K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London
 - All new K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London

2Holding Schools

Observations

- Area continues to grow rapidly with substantial development anticipated over the 5-year planning horizon. Development primarily concentrated in Fox Hollow and Sunningdale neighbourhoods, with some development occurring in Hyde Park as well

Elementary

- Average annual projected enrolment change: decrease of 0.2%
- Split elementary attendance areas and holding zones designated to attend multiple secondary schools
- Persistent growth with deficit of approximately 599 pupil places projected in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 3.4%
- Significant growth projected in existing community due to large cohorts in elementary feeder schools
- Persistent overutilization with deficit of approximately 605 pupil places projected in 26/27 if status quo maintained

1Secondary School

Programming: Elementary

Five K-8 English Track

Programming: Secondary

Grade 9 - 12 French Immersion
Specialist High Skills Majors:
Business, Sports

This area also provides an overview of programming available within the Planning Area and the number of classes within each school, where applicable.

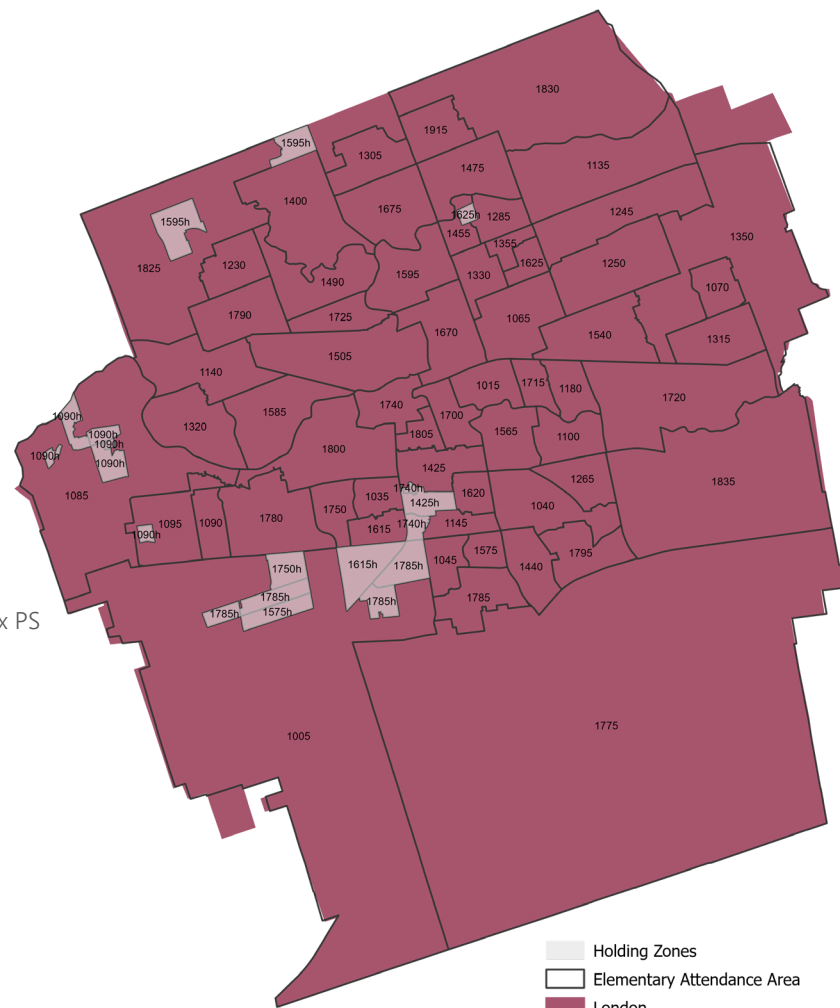


Section 3 - Share



Elementary Schools by School Code

1005 - Lambeth PS	1575 - Rick Hansen PS
1015 - Aberdeen PS	1575h - Colonel Talbot Holding at Rick Hansen PS
1035 - Arthur Ford PS	1585 - Riverside PS
1040 - Arthur Stringer PS	1595 - Old North PS
1045 - Ashley Oaks PS	1595h - Fox Hollow West Holding at Old North PS
1065 - East Carling PS	1595h - Sunningdale Holding at Old North PS
1070 - Bonaventure Meadows PS	1615 - Sir Isaac Brock PS
1085 - Byron Northview PS	1615h - Bostwick Holding at Sir Isaac Brock PS
1090 - Byron Somerset PS	1620 - Sir G.E. Cartier PS
1090h - Byron Holding at Byron Somerset PS	1625 - Sir John A. Macdonald PS
1095 - Byron Southwood PS	1625h - Kipps Lane Holding at Sir John A. Macdonald
1100 - C.C. Carrothers PS	1670 - St. George's PS
1135 - Chippewa PS	1675 - Stoneybrook PS
1140 - Clara Brenton PS	1700 - Tecumseh PS
1145 - Cleardale PS	1715 - Trafalgar PS
1180 - Ealing PS	1720 - Tweedsmuir PS
1230 - Emily Carr PS	1725 - University Heights PS
1245 - Evelyn Harrison PS	1740 - Victoria PS
1250 - F.D. Roosevelt PS	1740h - Highlands Holding at Victoria PS
1255 - Fairmont PS (closing June 2022)	1740h - Southdale Holding at Victoria PS
1265 - Glen Cairn PS	1750 - W. Sherwood Fox PS
1285 - Hillcrest PS	1750h - Talbot Village Phase 2 Holding at W. Sherwood Fox PS
1305 - Jack Chambers PS	1775 - Westminster Central PS (closing June 2022)
1315 - John P. Robarts PS	1780 - Westmount PS
1320 - John Dearness PS	1785 - White Oaks PS
1330 - Knollwood Park PS	1785h - Longwoods Holding at White Oaks PS
1350 - Lord Nelson PS	1790 - Wilfrid Jury PS
1355 - Lord Elgin PS	1795 - Wilton Grove PS
1400 - Masonville PS	1800 - Woodland Heights PS
1425 - Mountsfield PS	1805 - Wortley Road PS
1425h - Highlands Holding at Mountsfield PS	1825 - Sir Arthur Currie PS
1440 - Nicholas Wilson PS	1830 - Cedar Hollow PS
1455 - Northbrae PS	1835 - Summerside PS
1475 - Northridge PS	1915 - Stoney Creek PS
1490 - Orchard Park PS	
1505 - Eagle Heights PS	
1540 - Prince Charles PS	
1565 - Princess Elizabeth PS	



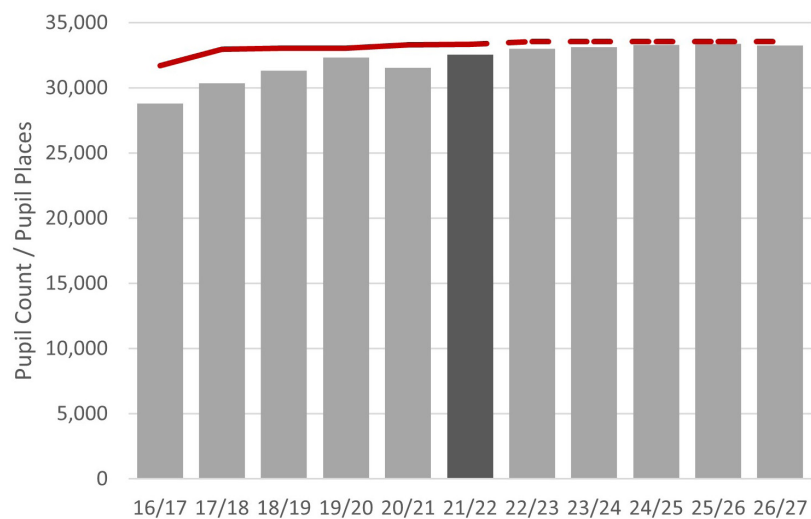
Data Source: Statistics Canada
Thames Valley District School Board

Maps reflect 22/23 attendance boundaries.

Regional Snapshot

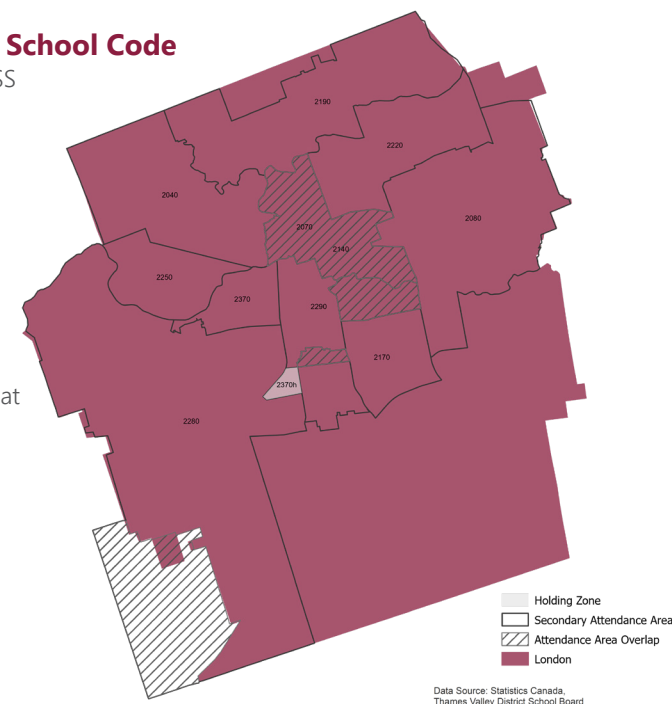
City of London

Elementary Panel Enrolment and Facility Capacity

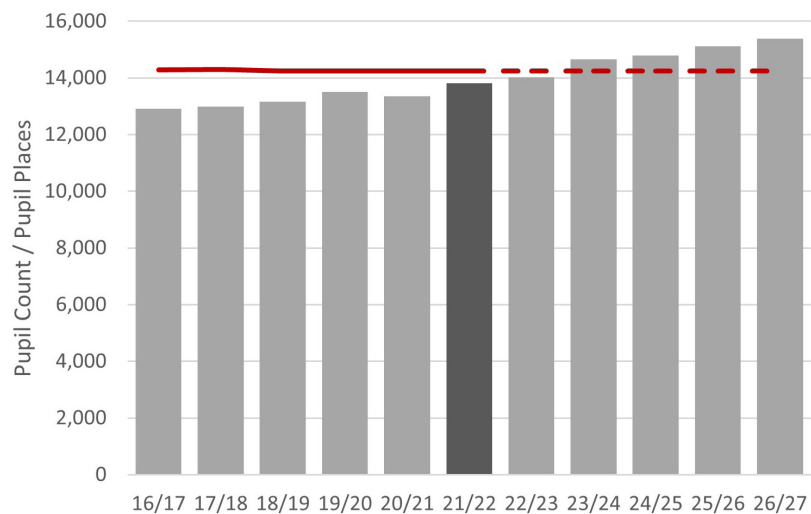


Secondary Schools by School Code

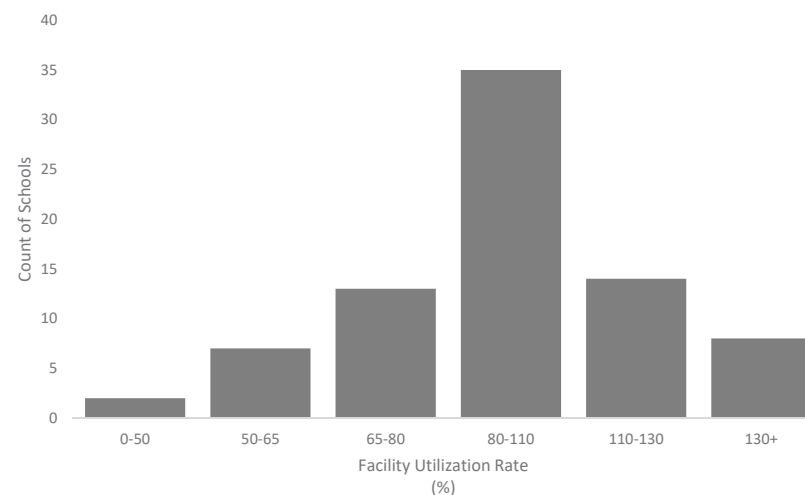
2040 - Sir Frederick Banting SS
 2070 - Central SS
 2080 - Clarke Road SS
 2140 - H.B. Beal SS
 2170 - Sir Wilfred Laurier SS
 2190 - A.B. Lucas SS
 2220 - Montcalm SS
 2250 - Oakridge SS
 2280 - Saunders SS
 2290 - London South CI
 2370 - Westminster SS
 2370h - Longwoods Holding at Westminster SS



Secondary Panel Enrolment and Facility Capacity

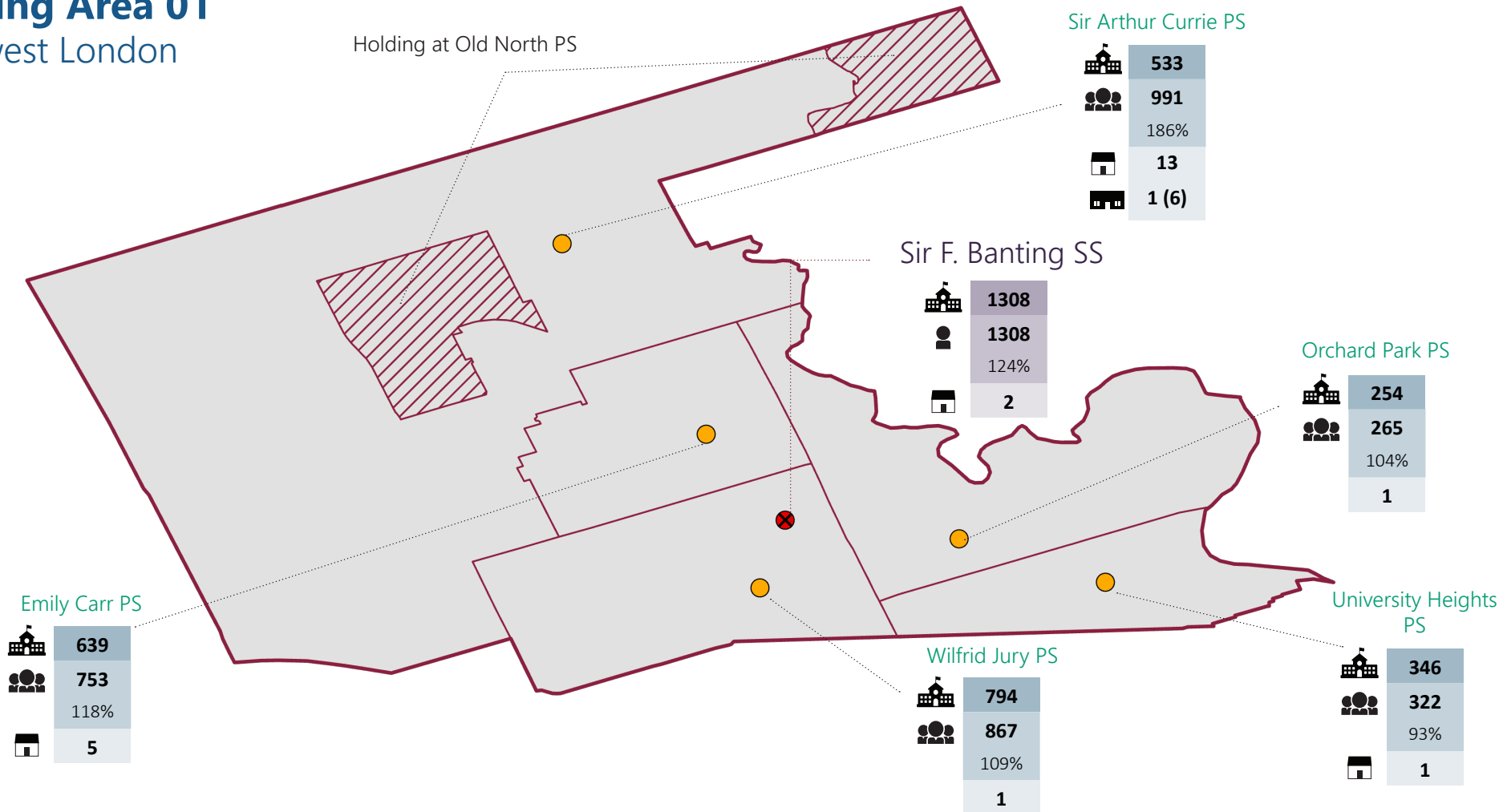


School Count by Facility Utilization Rate Range All Schools



Planning Area 01

Northwest London



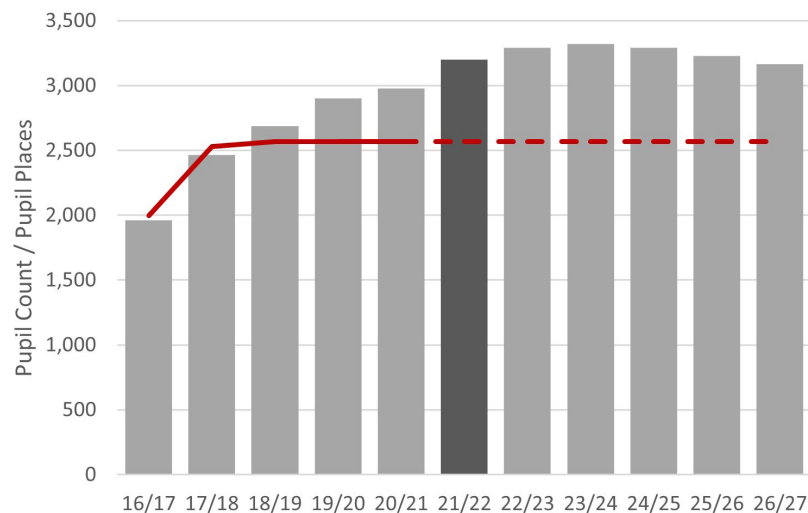
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Establishment of attendance boundary for new Northwest London elementary school
 - Small attendance boundary adjustment between University Heights PS and Eagle Heights PS

Elementary Panel

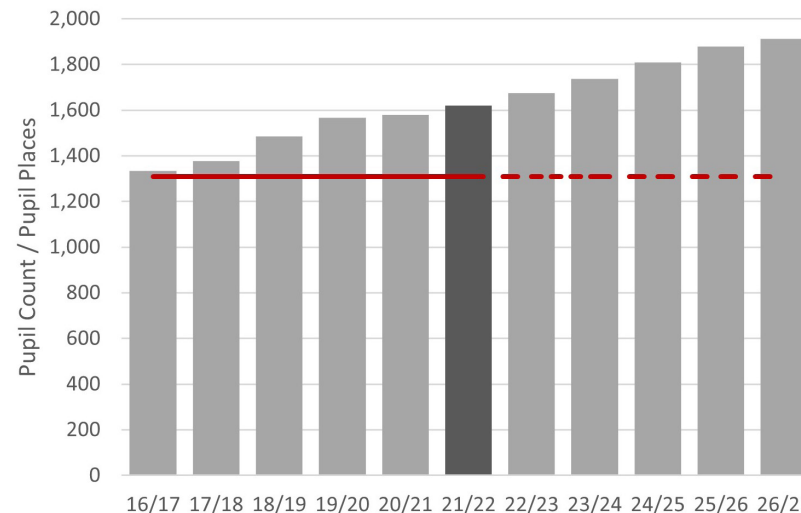


5 Elementary Schools

Activity in the Area

- Holding Zones established in 2001 (Sunningdale) and 2013 (Fox Hollow)
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 - New K-8 families in the Fox Hollow West holding zone attend Wilfrid Jury PS and the families in Sunningdale North attend University Heights PS commencing in the 2022-23 school year until a new elementary school opens in northwest London

Secondary Panel



2 Holding Schools



1 Secondary School

Observations

- Area continues to grow rapidly with substantial development anticipated over the 5-year planning horizon. Development primarily concentrated in Fox Hollow and Sunningdale neighbourhoods, with some development occurring in Hyde Park as well

Elementary

- Split elementary attendance areas and holding zones designated to attend multiple secondary schools
- Persistent growth with deficit of approximately 599 pupil places projected in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 3.4%
- Significant growth projected in existing community due to large cohorts in elementary feeder schools
- Persistent overutilization with deficit of approximately 605 pupil places projected in 26/27 if status quo maintained

Programming: Elementary

Five K-8 English Track

Programming: Secondary

Grade 9 - 12 French Immersion
Grade 9 - 12 English Track

Specialist High Skills Majors:
Business, Sports

Planning Area 02

North Central / Northeast London

A.B. Lucas SS

	1188
	1474
	124%
	7

Jack Chambers PS

	697
	730
	105%
	2

Stoney Creek PS

	804
	937
	117%
	0
	1 (6)

Cedar Hollow PS

	628
	690
	110%
	3

Northridge PS

	593
	544
	92%

Stoneybrook PS

	423
	498
	118%
	4

Masonville PS

	614
	726
	118%
	6

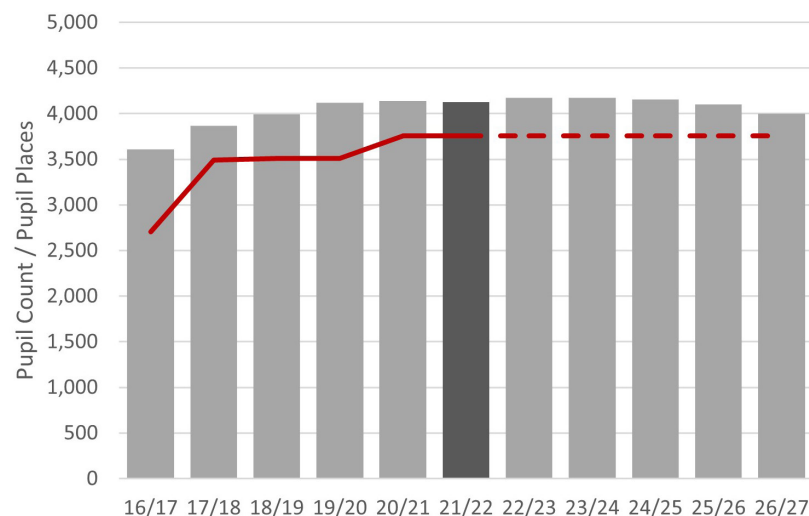
Future Capital Priorities

- New K - 8 Northeast London Elementary School (requested in 2022)
- New K - 8 North Central London Elementary School (request in 2023)

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Creation of new Northeast London holding zone within existing attendance boundary of Cedar Hollow PS; newly registered students to attend Bonaventure Meadows PS

Elementary Panel



Elementary
Schools

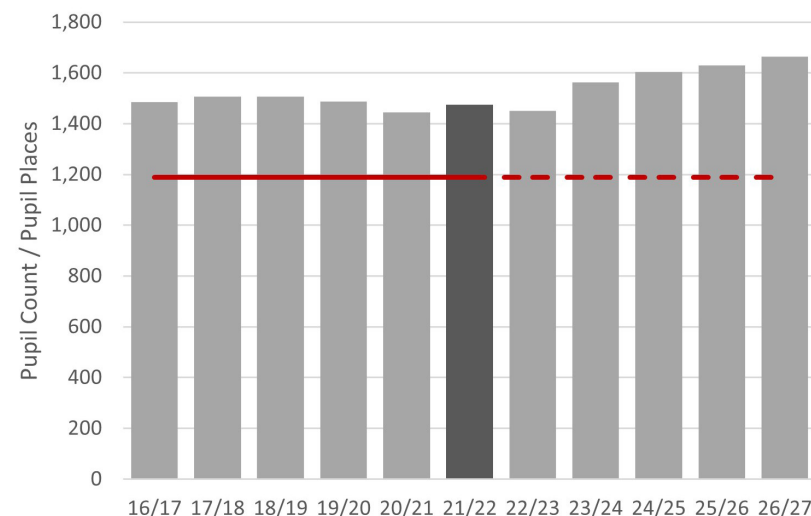
Activity in the Area

- 17/18: Opening of Cedar Hollow PS
- 19/20: Restrictions on new out of area registrations implemented (Secondary)
- 20/21: Construction of addition at Masonville PS completed
- 21/22: All schools included in the London Attendance Area Review

Observations

- Steady growth still occurring within the Planning Area, primarily within the Fanshawe and Stoney Creek neighbourhoods as approved subdivisions continue to build out

Secondary Panel



Secondary
School

Programming: Elementary

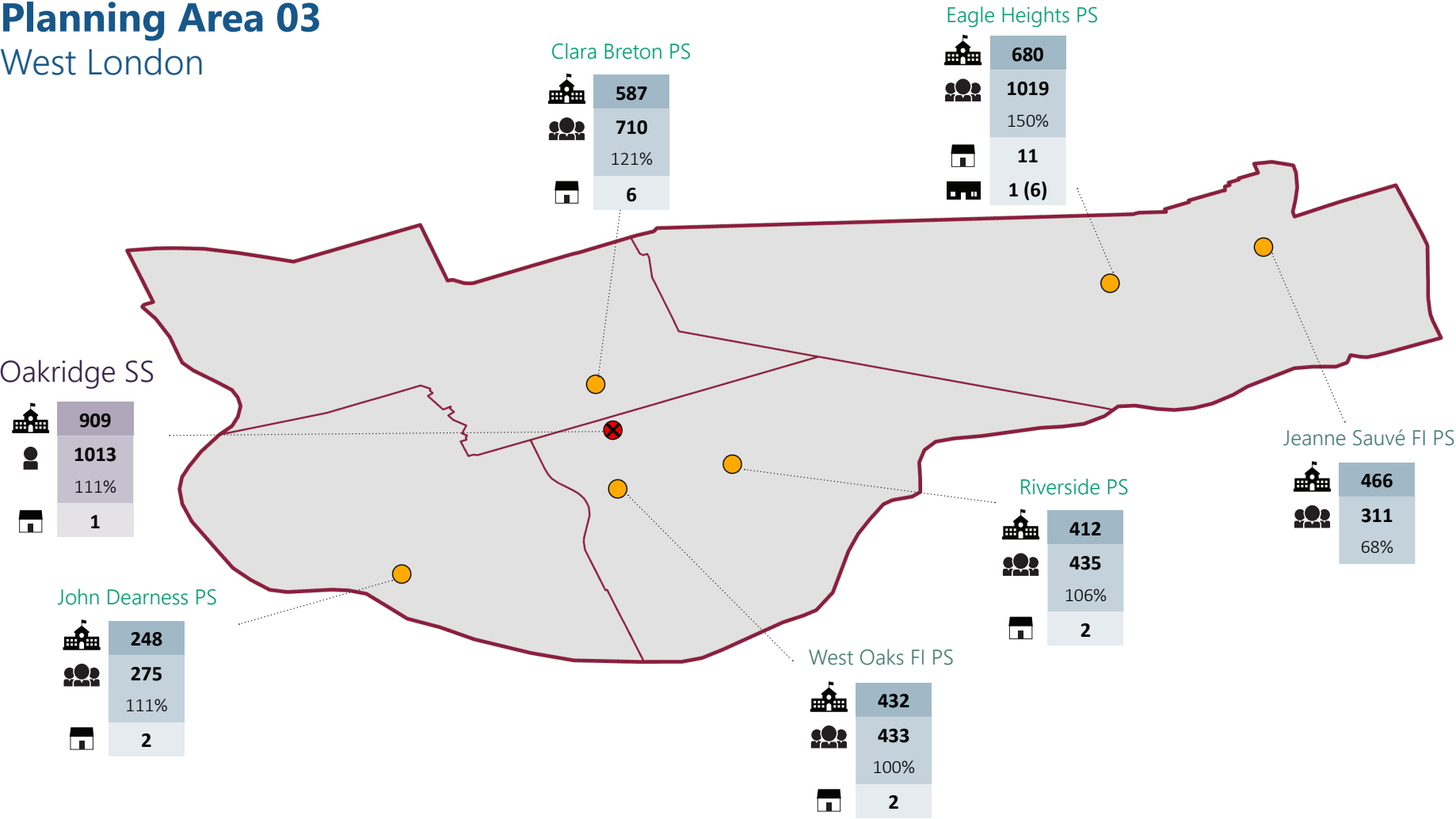
Six K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Business, Construction, Sports

Planning Area 03

West London



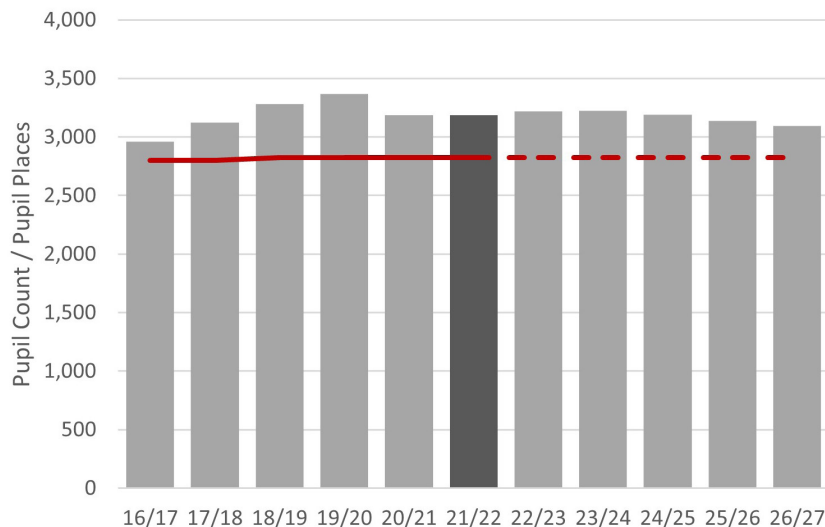
Future Capital Priorities

- New K-8 West London Elementary School (Proudfoot Lane) (submit in 2025)

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Relocate Eagle Heights PS students east of Wharncliffe Rd N to Victoria PS
 - Slight Eagle Heights PS boundary adjustment with University Heights PS

Elementary Panel



Elementary
Schools

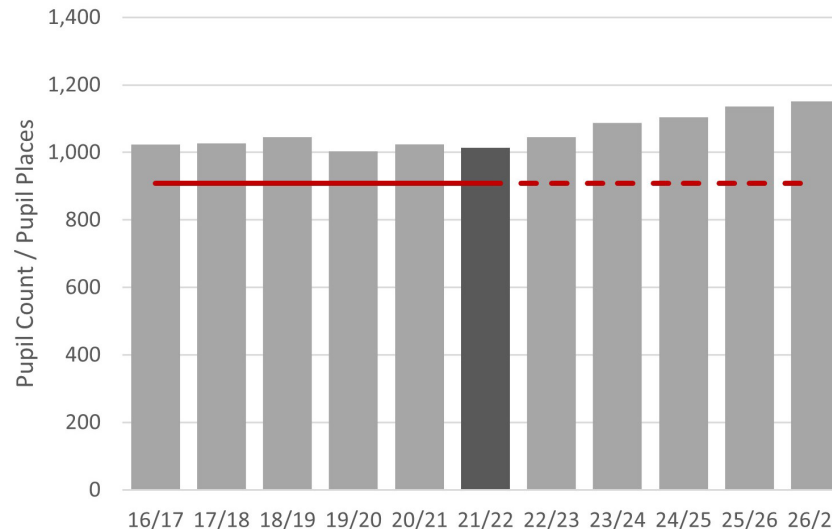
Activity in the Area

- 18/19: Introduction of International Baccalaureate (IB) Diploma Programme
- 19/20: Restrictions on new out of area registrations implemented
- May 2021: Submission of Capital Priorities Program funding request for an addition at Eagle Heights PS - approved
- 21/22: All schools included in the London Attendance Area Review

Observations

- Development anticipated through infill projects
- Elementary
 - Annual enrolment change 14/15 to 19/20: increase of 5.3%; neighbourhood is now mature and enrolment is stabilizing
 - Split elementary attendance areas designated to attend multiple secondary schools
 - Persistent overutilization with deficit of approximately 256 pupil places projected in 26/27 if status quo maintained
- Secondary
 - Average annual projected enrolment change: increase of 2.6%
 - Minimal growth projected in existing community
 - Persistent overutilization with deficit of approximately 242 pupil places projected in 26/27 if status quo maintained

Secondary Panel



Secondary
School

Programming: Elementary

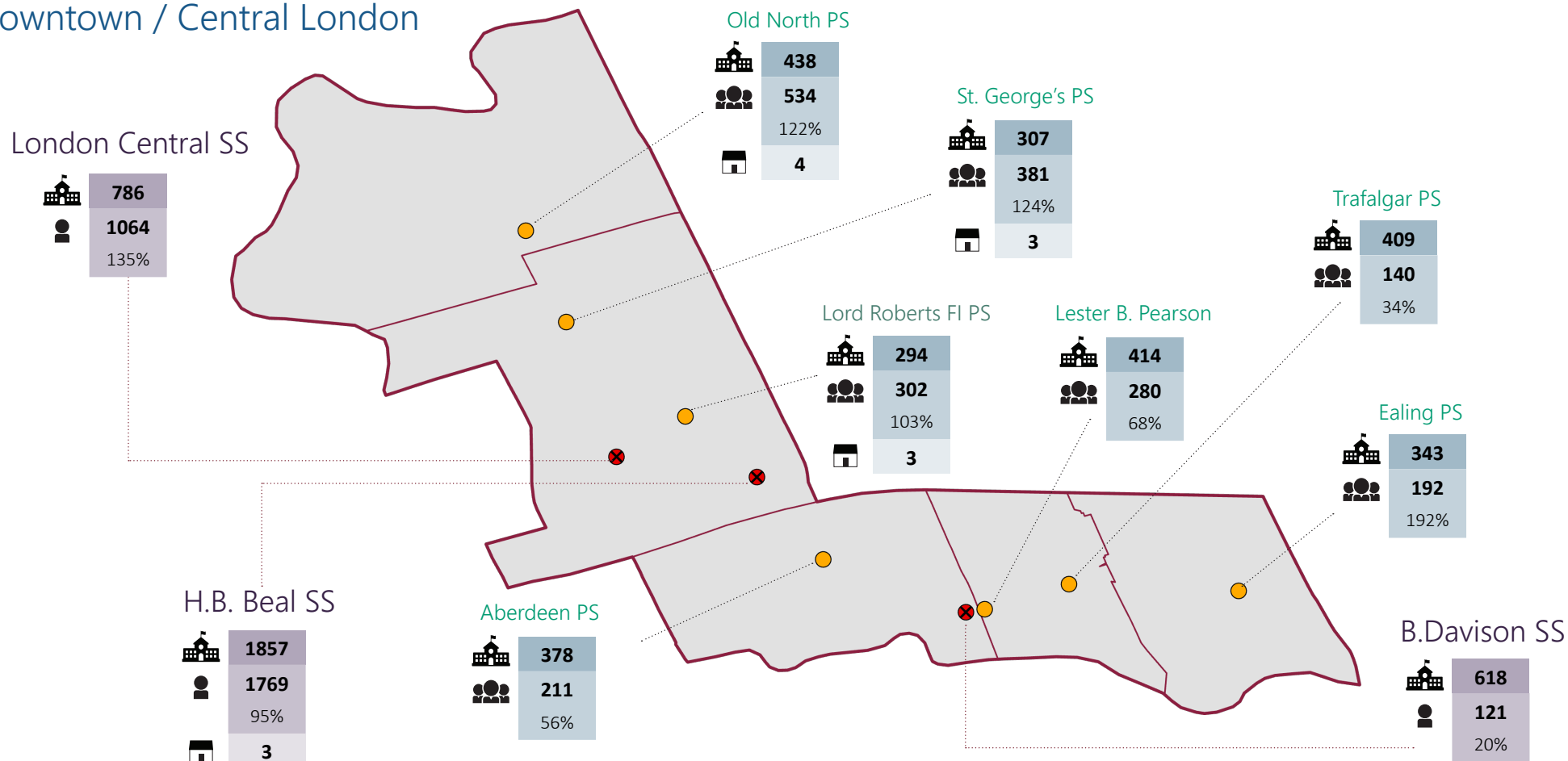
Four K - 8 English Track
Two Gr. 1 - 8 French Immersion
 Jeanne Sauve FI PS
 West Oaks FI PS
 English JK / SK Integration Sites

Programming: Secondary

Grade 9 - 12 Regular Track
 IB Diploma Programme
 Specialist High Skills Majors:
 Business, Health and Wellness

Planning Area 04

Downtown / Central London



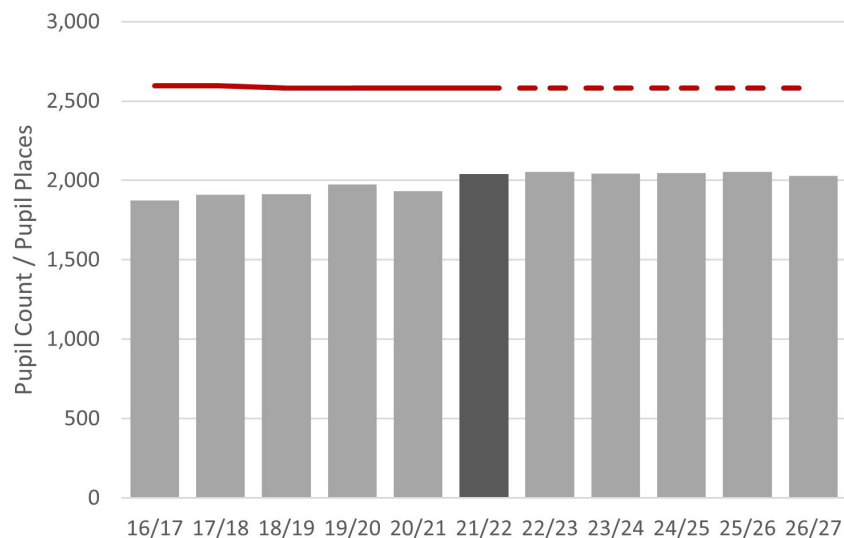
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - To address accommodation pressure at St. George's PS a two-phased approach has been approved:
 - In the short term, a southern portion of the attendance area has been designated to Aberdeen PS
 - In the long term, a northern portion of the attendance area has been permanently designated to Old North PS

Elementary Panel



7 Elementary Schools

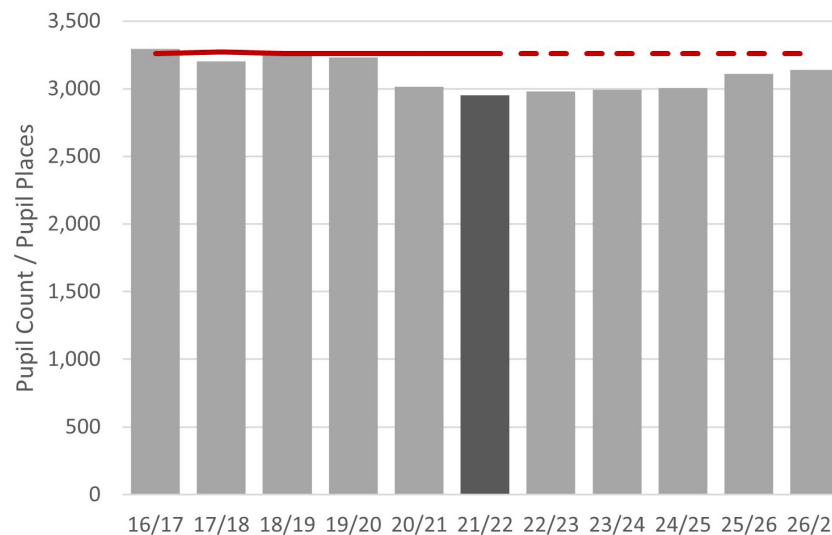
Activity in the Area

- 19/20: Restrictions on new out of area registrations implemented at H.B. Beal SS
- 19/20: Submission of Capital Priorities Program funding requests for a new Northwest London elementary school to accommodate students currently holding at Old North PS and to provide pressure relief at Sir Arthur Currie PS
- 20/21: Funding granted through Capital Priorities Program for new Northwest London elementary school. Search for site for this school is ongoing
- 20/21: All schools included in the London Attendance Area Review

Observations

- Moderate high density development anticipated through new tower construction

Secondary Panel



1 Holding School

Observations

Elementary

- Stable existing community with higher yield projected for new dwelling units
- Split elementary attendance areas designated to attend multiple secondary schools
- Overall underutilization with projected surplus of approximately 553 pupil places in 26/27 if status quo maintained
- Localized persistent overutilization at Lord Roberts FI, Old North PS and St. George's PS with projected deficit of approximately 98 pupil places in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 1.2%
- Persistent overutilization at H.B. Beal SS and London Central SS with a combined projected deficit of approximately 476 pupil places
- Sustained underutilization at B. Davison SS; Experiential Learning Emphasis being phased out at this school



3 Secondary Schools

Programming: Elementary

Five K - 8 English Track One Grade 1 - 8 French Immersion One Specialization School

Lester B. Pearson School for the Arts (Grade 4 - 8)
Lord Roberts FI PS English JK / SK Integration Site

Programming: Secondary

H.B. Beal SS: Grade 9 – 12 English Track

- ELD / ESL A+ B Designated Site, Specialist High Skills Majors: Arts and Culture, Business, Information & Communications Technology, Emergency Services, Justice Community Safety, Manufacturing, Sports, Education Service Agreements (FNMI)

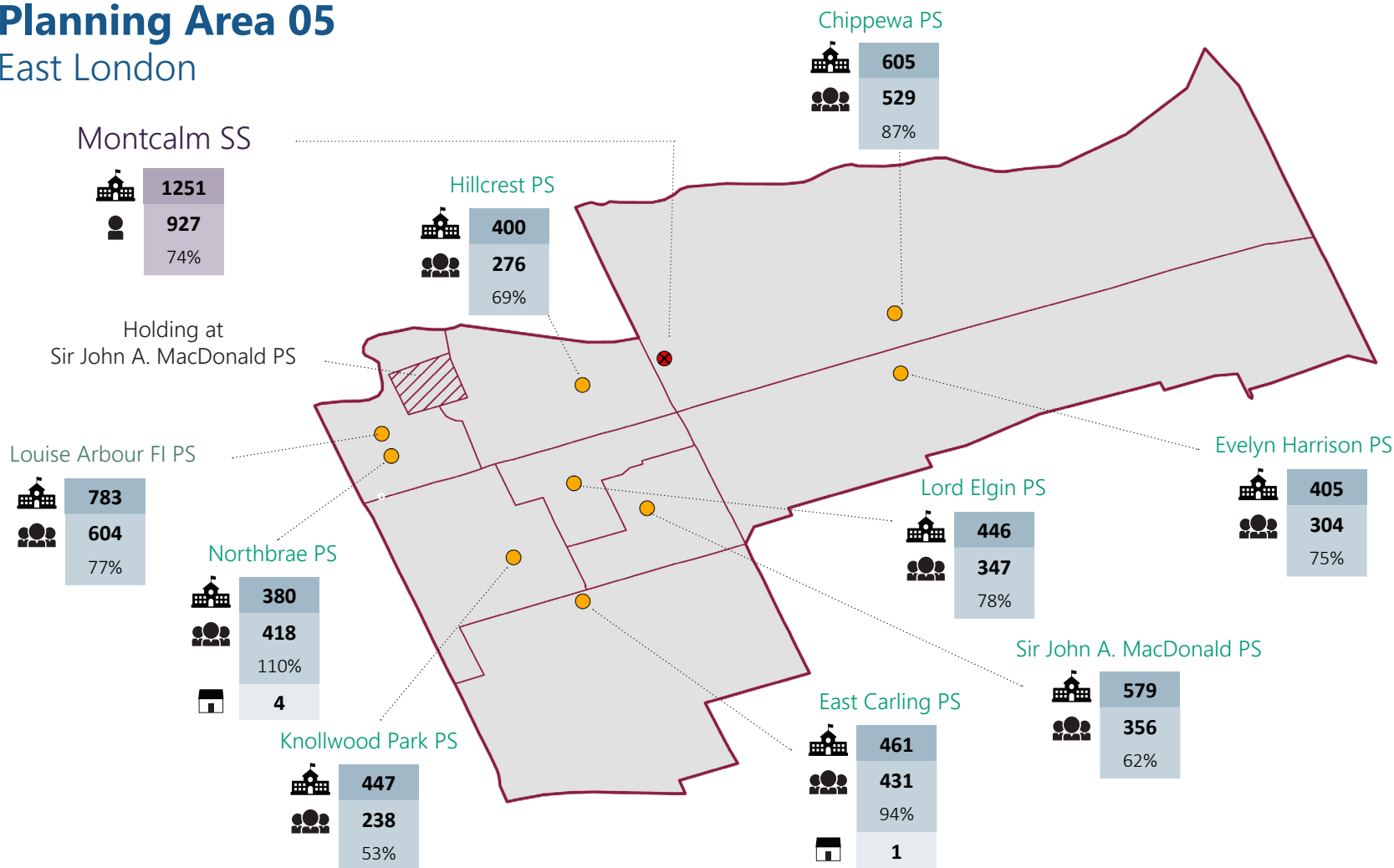
B. Davison SS

- Experiential Learning Emphasis, Education Service Agreements (FNMI)

London Central SS: Grade 9 – 12 English Track

Planning Area 05

East London



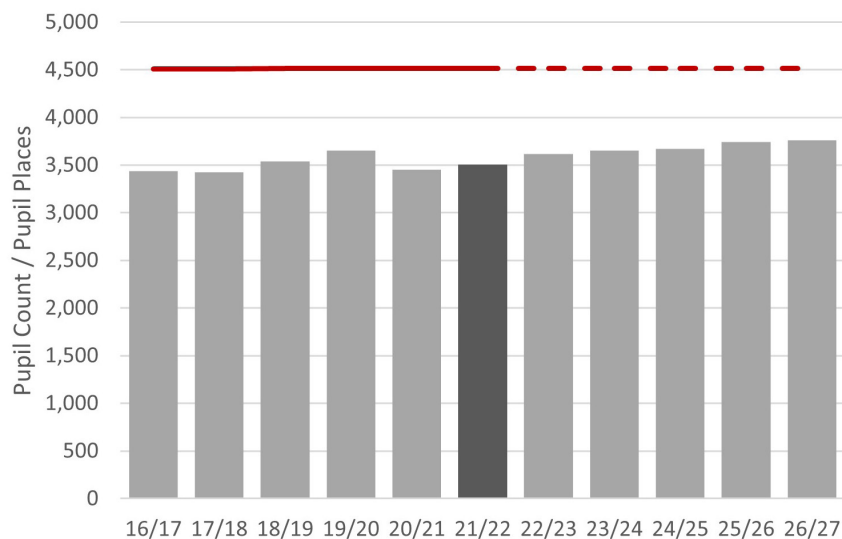
Future Capital Priorities

- New K-8 East London Elementary School (Fanshawe) (submit in 2024)

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Creation of a new Uplands North Holding Zone within existing boundary of Centennial Central PS; newly registered students to attend Evelyn Harrison PS

Elementary Panel



Elementary
Schools



Holding
Zone

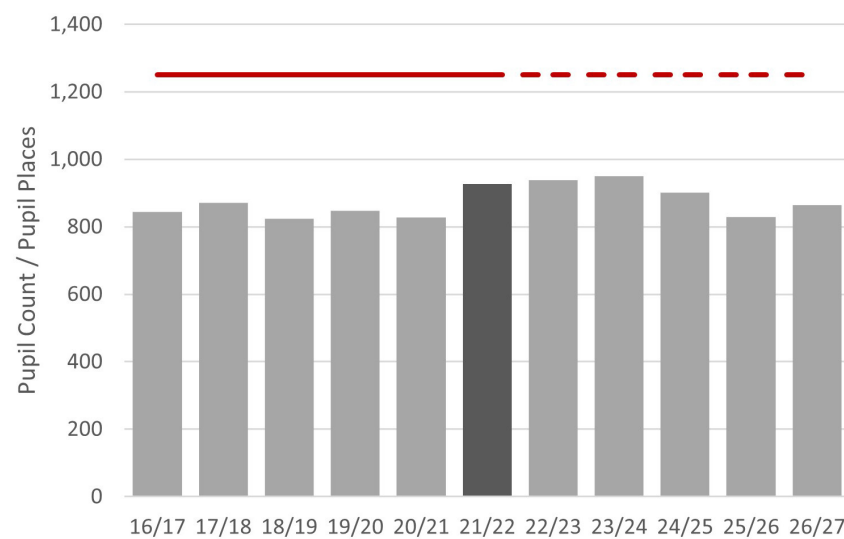
Activity in the Area

- Holding zone at Kipps Lane designated to attend Sir John A. MacDonald PS
- 15/16: Closure of Lorne Ave PS; Enrolment consolidated at East Carling PS (former Bishop Townshend PS)
- October 2019: Opening of One World International Welcome Centre at Louise Arbour FI PS
- 20/21: All schools included in the London Attendance Area Review
- 22/23: Addition of two deaf and hard of hearing (DHH) classes from at Hillcrest PS due to the closure of Fairmont PS
- 22/23: Holding Zone Amendment was passed on November 23, 2022 to deal with the accommodation pressures at Sir Arthur Currie PS:
 - New K-8 families from the Sir Arthur Currie PS attendance area attend Knollwood Park PS commencing January 1, 2022 until a new elementary school opens in northwest London.

Observations

- Significant development anticipated from Plans of Subdivision and high-density developments in the Chippewa PS and East Carling PS attendance areas.
- Elementary
 - Average annual projected enrolment change: increase of 1.4%
 - Stable existing community
 - Split elementary attendance areas designated to attend multiple secondary schools
 - Overall underutilization projected with surplus of approximately 758 pupil places in 26/27 if status quo maintained; localized persistent overutilization projected at East Carling PS and Northbrae PS
- Secondary
 - Average annual projected enrolment change: decrease of 1.3%
 - Variable enrolment trend projected with average annual change ranging from 3.2% to 0.4%
 - Slight growth projected in existing community
 - Projected surplus of approximately 387 pupil places in 26/27 if status quo maintained

Secondary Panel



Holding
School



Secondary
School

Programming: Elementary

Eight K - 8 English Track
One 1-8 French Immersion
Louise Arbour FI PS

Programming: Secondary

Grade 9 - 12 English Track
Technology Emphasis
ESL C/D/E Class
Specialist High Skills Majors: Hospitality and Tourism,
Health and Wellness

Planning Area 06

Southeast London

F.D. Roosevelt PS

	422
	381
	86%

Prince Charles PS

	602
	469
	78%

Fairmont PS

	355
	267
	75%

Summerside PS
(Opening September 2022)

Clarke Road SS

	1545
	1039
	67%

Lord Nelson PS

	619
	508
	82%

Bonaventure
Meadows PS

	518
	386
	75%

John P. Roberts PS

	677
	528
	78%

Princess Anne FI PS

	493
	460
	93%
	3

Tweedsmuir PS

	458 → 494
	385
	75%
	6*

*Portables at Tweedsmuir PS during construction only
*Fairmont PS closing in June 2022

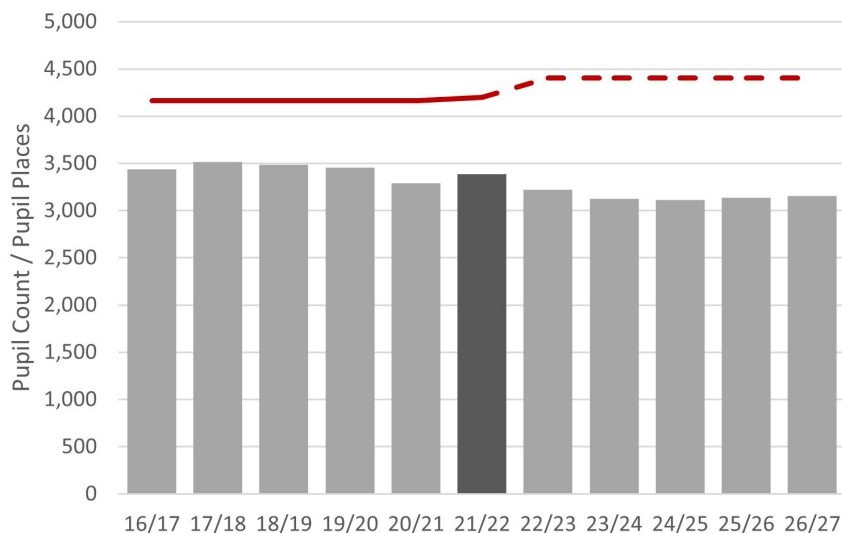
Future Capital Priorities

- New K-8 East London Elementary School (Former London Psychiatric Hospital lands) (submit in 2025)

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Creation of new Northeast London Holding Zone within existing boundary of Cedar Hollow PS; newly registered students to attend Bonaventure Meadows PS
 - Creation of a new holding zone around the former London Psychiatric Hospital lands; new students to attend Sir John A. Macdonald PS

Elementary Panel



Elementary
Schools



Holding
Zones

Activity in the Area

- 20/21: Introduction of ESL C/D/E program offerings at Clarke Road SS
- 21/22: All schools included in London Attendance Area Review
- 21/22: Fairmont PS to close at the end of the 2021-2022 school year, and students will attend Tweedsmuir PS beginning in 2022-2023 as per EPAR02
- September 2022: Summerside PS opening for 2022-2023 school year. Holding zones attending Fairmont PS, Princess Elizabeth PS, and Tweedsmuir PS will attend this school

Observations

- New development anticipated primarily in Jackson neighbourhood as subdivisions continue to build out around new Summerside PS

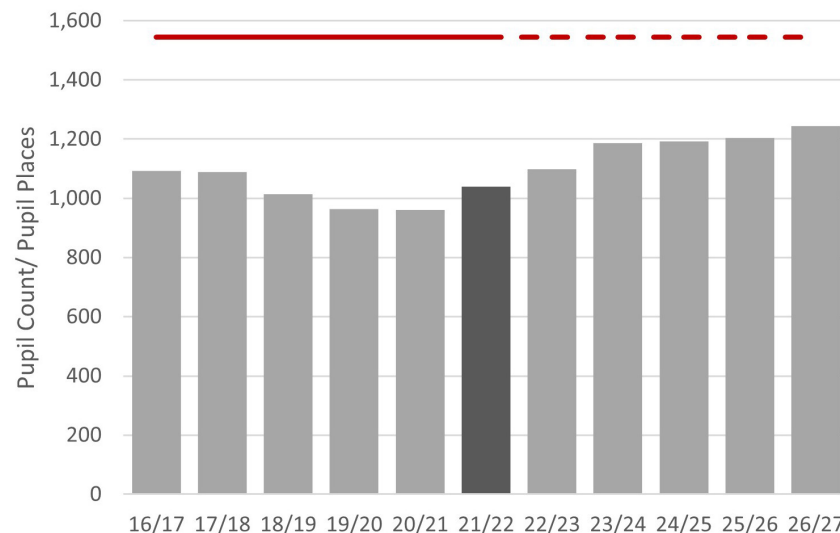
Elementary

- Split elementary attendance areas designated to attend multiple secondary schools

Secondary

- Average annual projected enrolment change: increase of 3.7%
- Slight growth projected in existing community
- Persistent underutilization with projected surplus of approximately 301 pupil places in 26/27 if status quo maintained

Secondary Panel



Holding
Schools



Secondary
School

Programming: Elementary

Eight K - 8 English Track
One Grade 1 - 8 French Immersion
Princess Anne FI PS
English JK/SK Integration Site

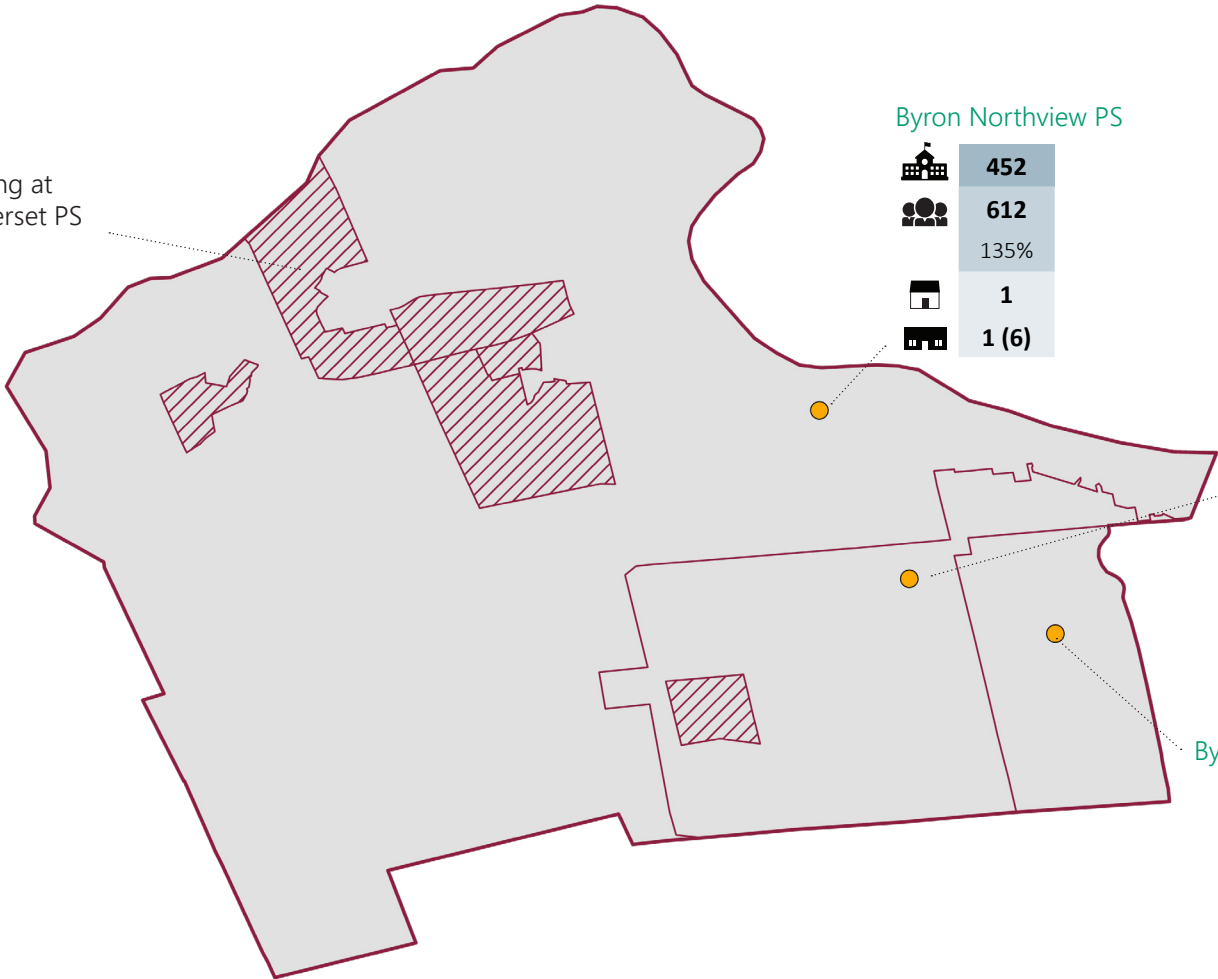
Programming: Secondary

Grade 9 - 12 English Track
Technology Emphasis
ESL C/D/E Class
Effective 20/21 Specialist High Skills Majors:
Hospitality and Tourism, Health and Wellness

Planning Area 07

Byron (London)

All Holding at
Byron Somerset PS



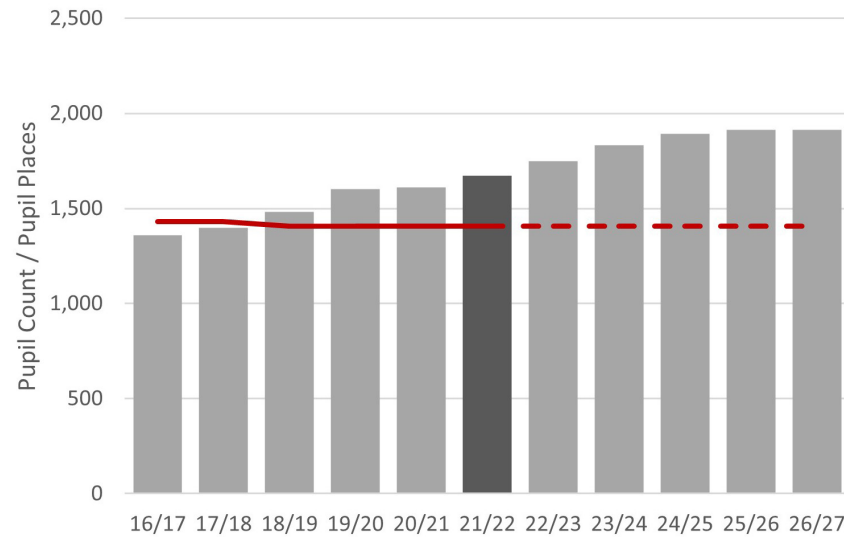
Future Capital Priorities

- New West London elementary school (Riverbend) requested in 2021 and 2022

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Establishment of new attendance area for requested new West London elementary school

Elementary Panel



Elementary
Schools



Holding
Zones

Activity in the Area

- 13/14: Byron Holding Zones established
- 21/22: All schools included in the London Attendance Area Review
- May 2021, and February 2022: Submission of Capital Priorities Program funding request for a new elementary school in West London

Observations

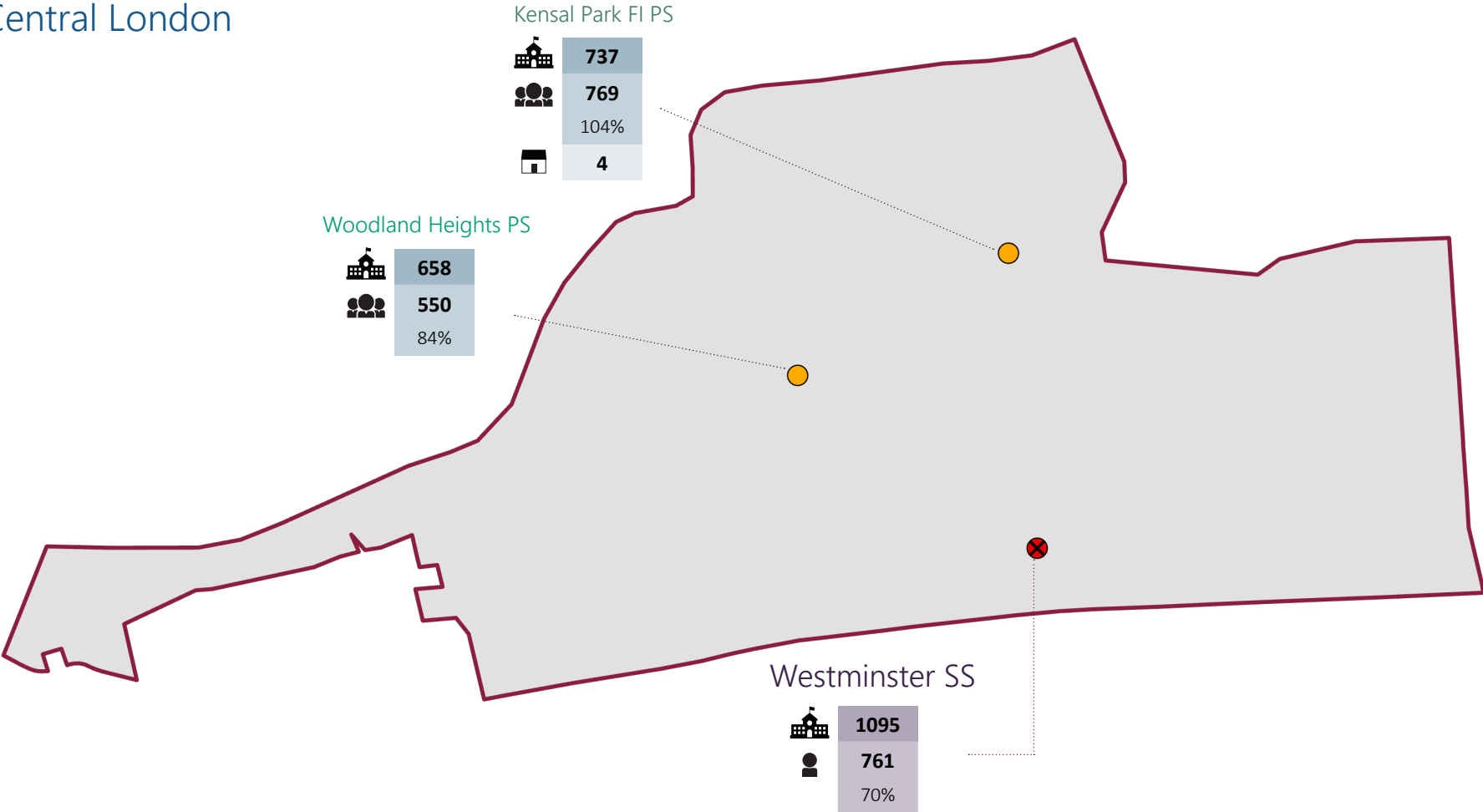
- New development anticipated as subdivisions continue to develop
- Stable existing community; enrolment growth driven by new residential development
- Average annual projected enrolment change: increase of 3%
- Persistent overutilization projected with deficit of approximately 530 pupil places in 26/27 if status quo maintained

Programming: Elementary

Three K - 8 English Track

Planning Area 08

West Central London



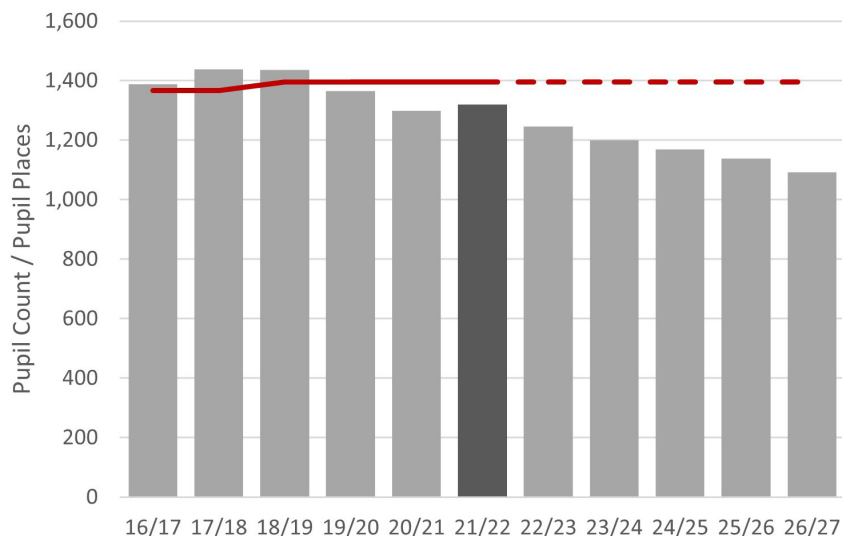
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- London Attendance Area Review (complete)

Elementary Panel



Elementary
Schools

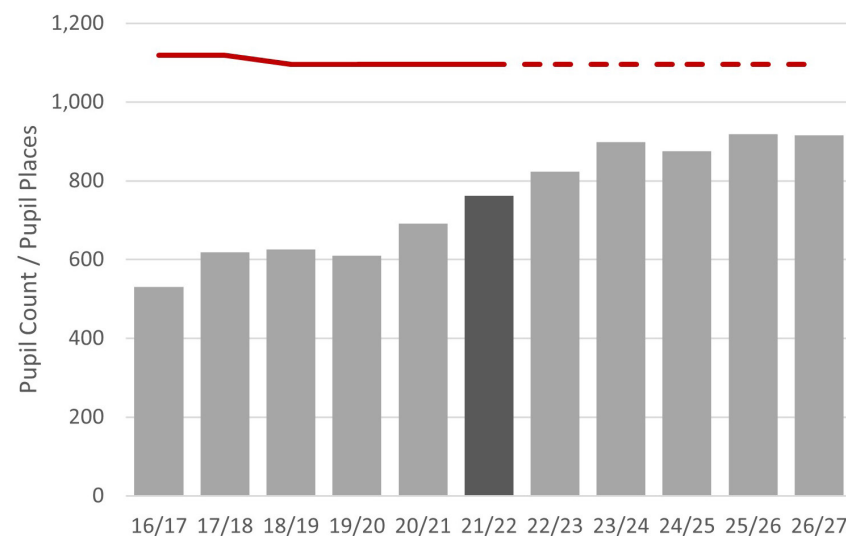
Activity in the Area

- 05/06: Westminster SS designated as a holding school to provide interim accommodation to Longwoods area residential development (Holding Zone in Planning Area 12)
- 22/23: All schools included in London Secondary Panel Attendance Area Review

Observations

- Limited development as Planning Area has stabilized
- Elementary
 - Average annual projected enrolment change: decrease of 3.7%
 - Declining enrolment in existing community
 - Low pupil yield projected for new dwelling units due to higher density development
 - Overall underutilization with projected surplus of 303 pupil places in 26/27 if status quo
- Secondary
 - Average annual projected enrolment change: increase of 3.9%
 - Growth related to elementary cohort moving in to secondary panel

Secondary Panel



Secondary
School

Programming: Elementary

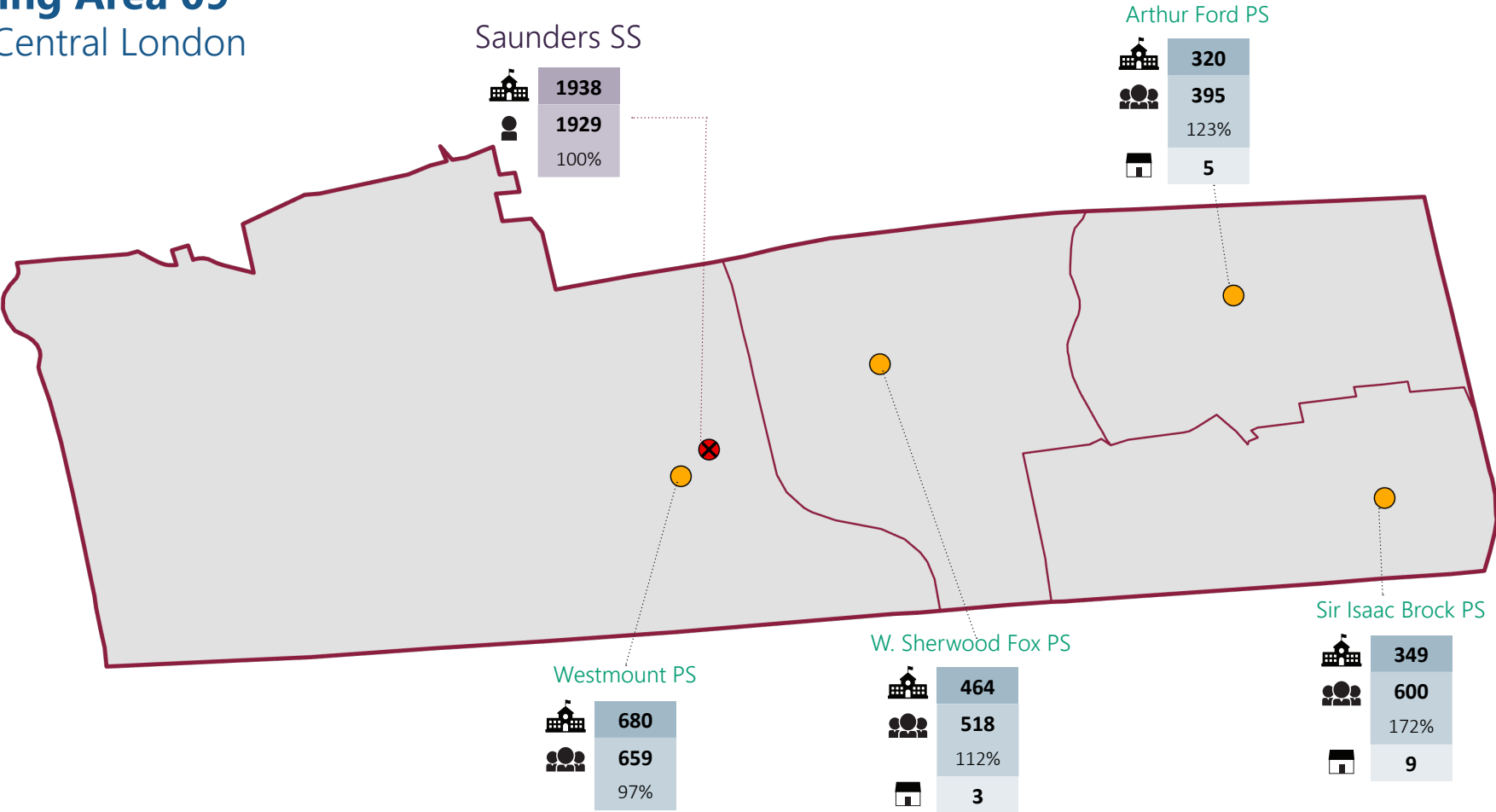
One K - 8 English Track
One Grade 1 - 8 French Immersion
 Kenal Park FI PS
 English JK/SK Integration Site

Programming: Secondary

Grade 9 - 12 English Track
 ELD / ESL A+ B Designated Site
 Specialist High Skills Majors:
 Arts and Culture, Health and Wellness, Transportation

Planning Area 09

South Central London



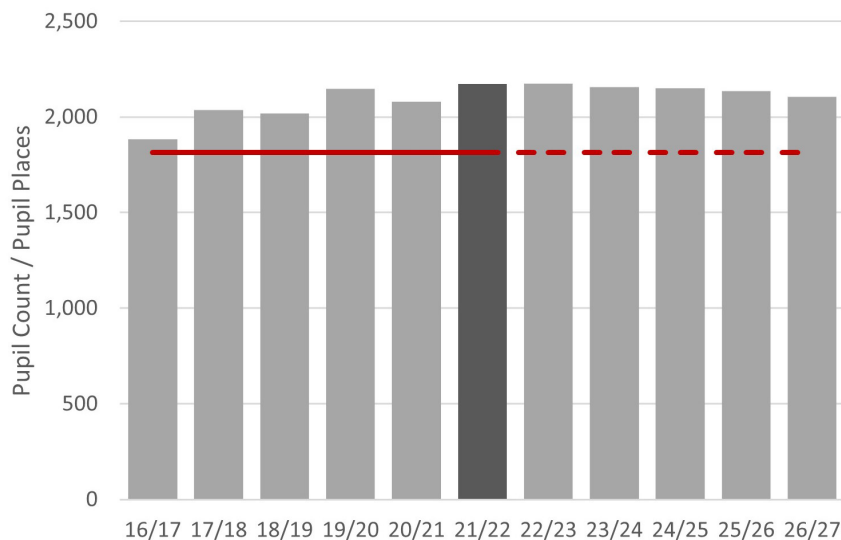
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- London Attendance Area Review (complete)

Elementary Panel



4 Elementary Schools

Activity in the Area

- 08/09: Sir Isaac Brock PS designated as a holding school to provide interim accommodation for Bostwick residential development (Holding Zone in Planning Area 12)
- 13/14: W. Sherwood Fox PS designated as a holding school to provide interim accommodation for Talbot Village – Phase 2 residential development (Holding Zone in Planning Area 12)
- 15/16, 16/17, 17/18, 19/20, 21/22: Submission of Capital Priorities Program funding requests for a new Southwest London elementary school in Planning Area 12 to alleviate pressure at holding schools
- 19/20: Renovation to create Library Learning Commons completed at Saunders SS
- 21/22: New Southwest London elementary school approved for Planning Area 12
- 21/22: All schools included in the London Attendance Area Review

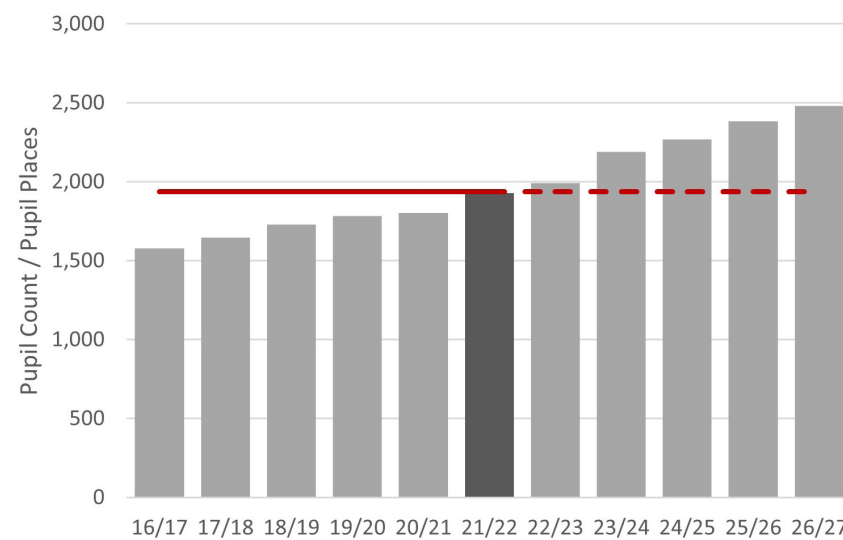


2 Holding Schools

Observations

- Low to moderate development through various infill projects anticipated over the 5-year planning horizon; longer term development anticipated through the development of Byron gravel pit
- Elementary
- Moderate growth in existing community
 - Average annual projected enrolment change: decrease of 0.6%
 - Overall overutilization projected with deficit of approximately 112 pupil places in 26/27 if status quo maintained
- Secondary
- Average annual projected enrolment change: increase of 5.2%
 - Growth projected in existing community and from residential development
 - Overutilization projected with deficit of approximately 544 pupil places in 26/27 if status quo maintained

Secondary Panel



1 Secondary School

Programming: Elementary

Four K - 8 English Track

Arthur Ford PS
APPLE Program

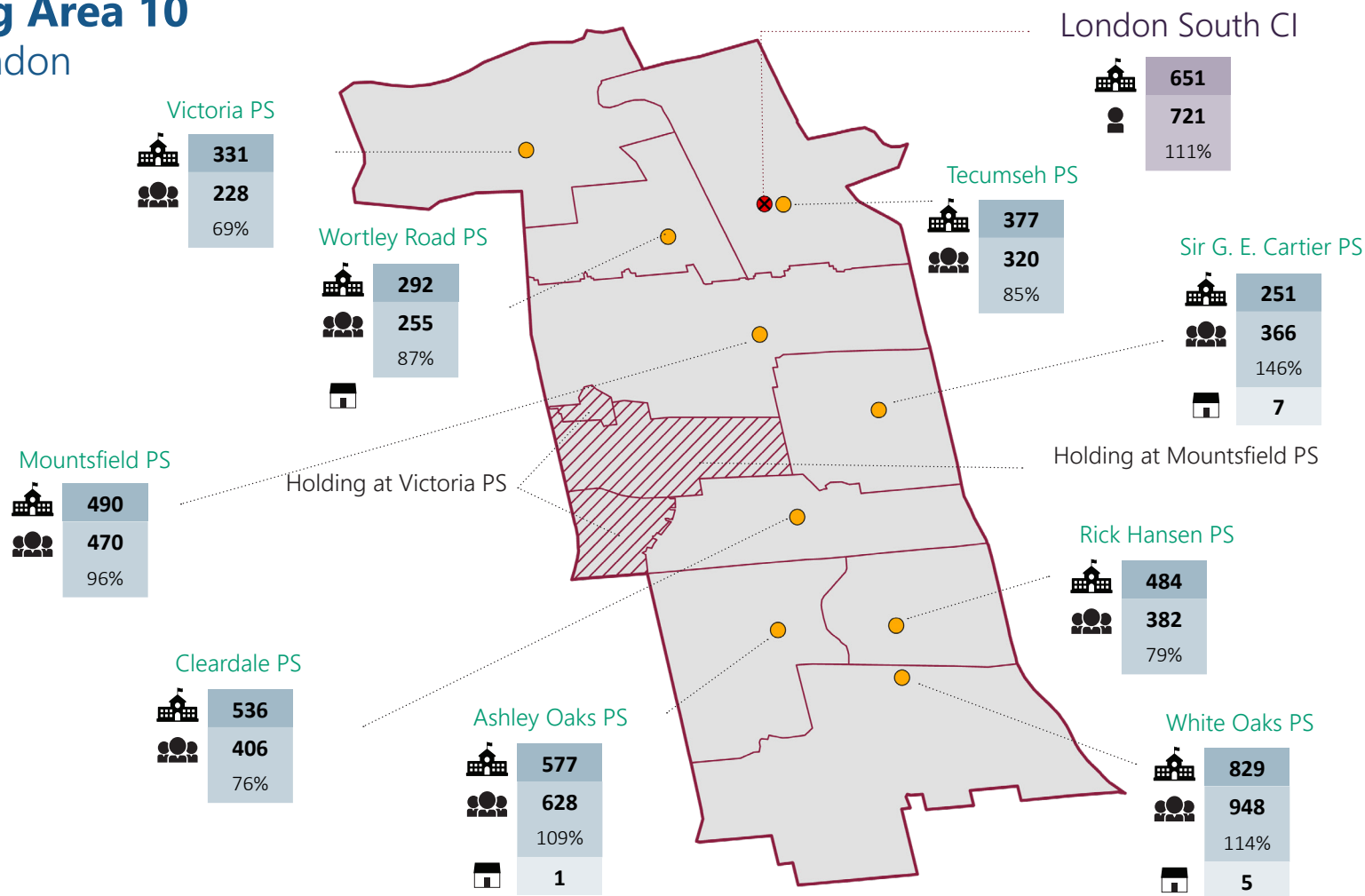
Programming: Secondary

Grade 9 - 12 English Track

Technology Emphasis
Enrichment Program
Education Service Agreements (FNMI)
Specialist High Skills Major:
Arts and Cultures, Construction, Health and Wellness,
Manufacturing

Planning Area 10

South London



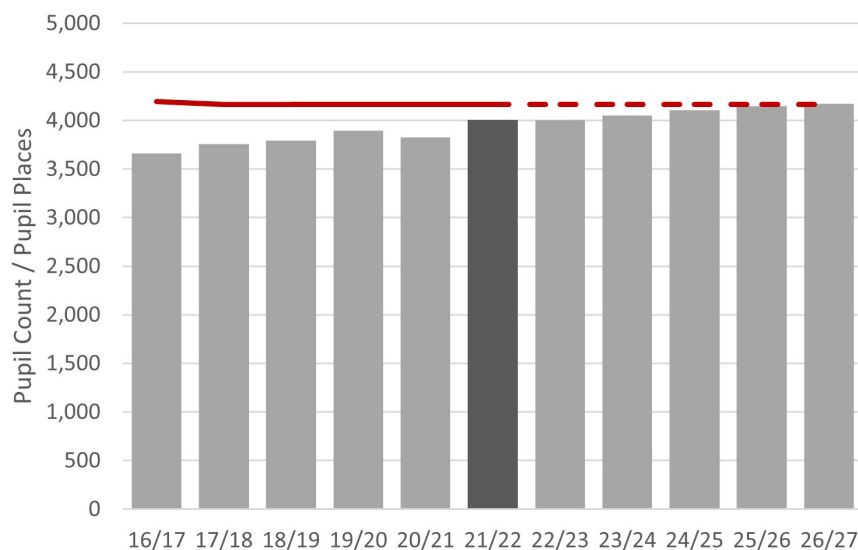
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Existing holding zones holding at Victoria PS and Mountsfield PS to be permanently accommodated at Mountsfield PS and Cleardale PS
 - Eagle Heights PS students located east of Wharnccliffe Rd N to attend Victoria PS
 - Bostwick Holding Zone at Sir Isaac Brock amended; new families to attend Victoria PS
 - Slight boundary adjustment between Victoria PS and Wortley Road PS

Elementary Panel



9 Elementary Schools

3 Holding Zones

Activity in the Area

- 14/15: White Oaks PS designated as a holding school to provide interim accommodation for select southwest London / Longwoods area residential development (Holding Zone in Planning Area 12)
- 15/16: Rick Hansen PS designated as a holding school to provide interim accommodation for Colonel Talbot residential development (Holding Zone in Planning Area 12)
- 20/21: Implementation of ESL C/D/E program offerings at London South CI
- 21/22: All schools included in the London Attendance Area Review

Observations

- Limited development anticipated over 5-year horizon as Planning Area has stabilized; build out of Plans of Subdivision south of Exeter anticipated to provide some growth over 5-year planning horizon
- Some infill development expected

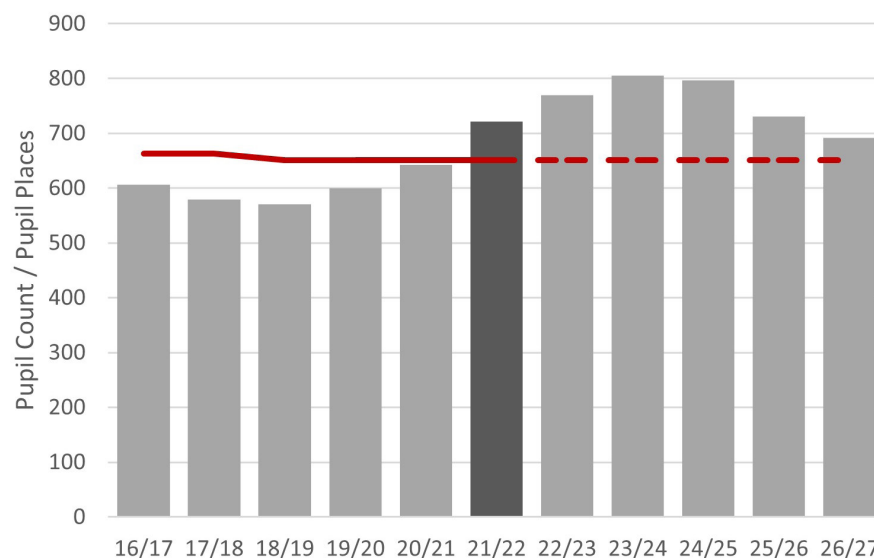
Elementary

- Slight growth in existing community; above average pupil yield for new dwelling units
- Overall stabilization with projected surplus of approximately 6 pupil places in 26/27 if status quo maintained

Secondary

- Growth projected in existing community from residential development
- Overutilization with projected deficit of approximately 41 pupil places in 26/27 if status quo maintained

Secondary Panel



4 Holding Schools

1 Secondary School

Programming: Elementary

Nine K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Sports

Planning Area 11

East Central London

Princess Elizabeth PS

	746
	874
	117%
	7

Arthur Stringer PS

	381
	298
	78%

Nicholas Wilson PS

	420
	245
	58%

C.C. Carrothers PS

	492
	447
	91%

Glen Cairn PS

	685
	583
	85%

Sir Wilfrid Laurier SS

	1098
	1164
	106%
	6

Wilton Grove PS

	444
	424
	96%
	1

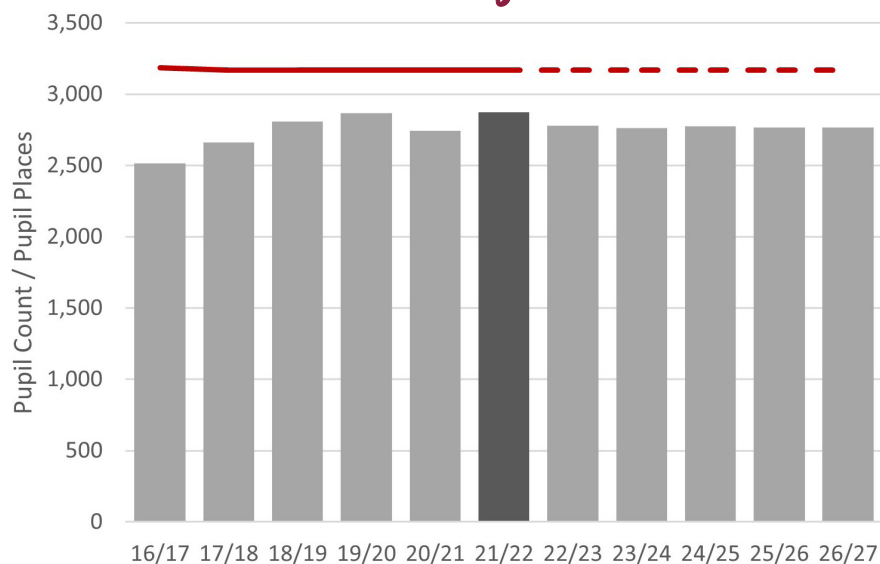
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

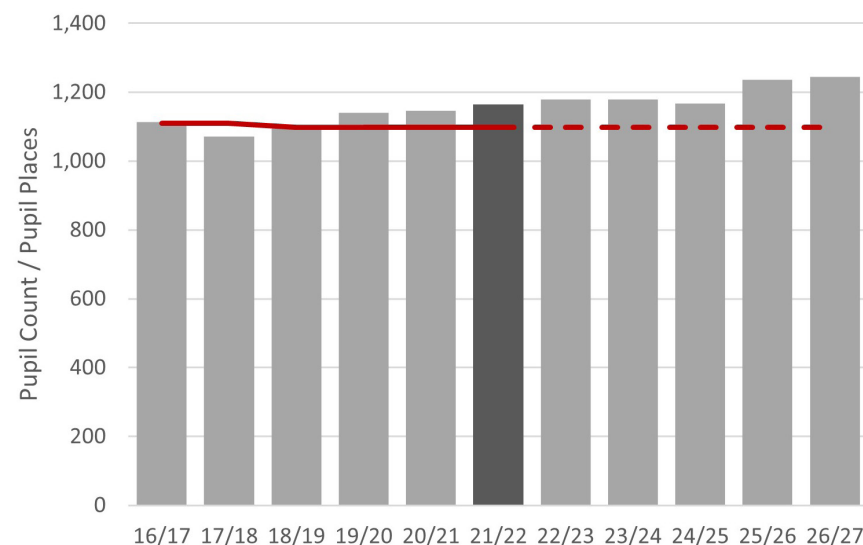
- London Attendance Area Review (complete)
 - Creation of two new Kilbourne holding zones with the approved attendance boundary for the new approved Southwest London elementary school; this holding zone spans the large development proposed in the Bostwick neighbourhood. Students from this area to attend Nicholas Wilson PS and Glen Cairn PS

Elementary Panel



Elementary
Schools

Secondary Panel



Holding
School



Secondary
School

Activity in the Area

- 20/21: All schools included in the London Attendance Area Review
- September 2022: Opening of Summerside PS, which will accommodate students currently holding at Princess Elizabeth PS, Fairmont PS, and Tweedsmuir PS

Observations

- Limited development anticipated as Planning Area has stabilized
- Elementary
- Slight growth in existing community; above average pupil yield for new dwelling units
 - Average annual projected enrolment change: decrease of 0.8%
 - Underutilization with projected surplus of approximately 414 pupil places in 26/27 if status quo maintained
- Secondary
- Average annual projected enrolment change: increase of 1.4%
 - Slight decline projected in existing community
 - Overutilization with projected deficit of approximately 146 pupil places in 26/27 if status quo maintained

Programming: Elementary

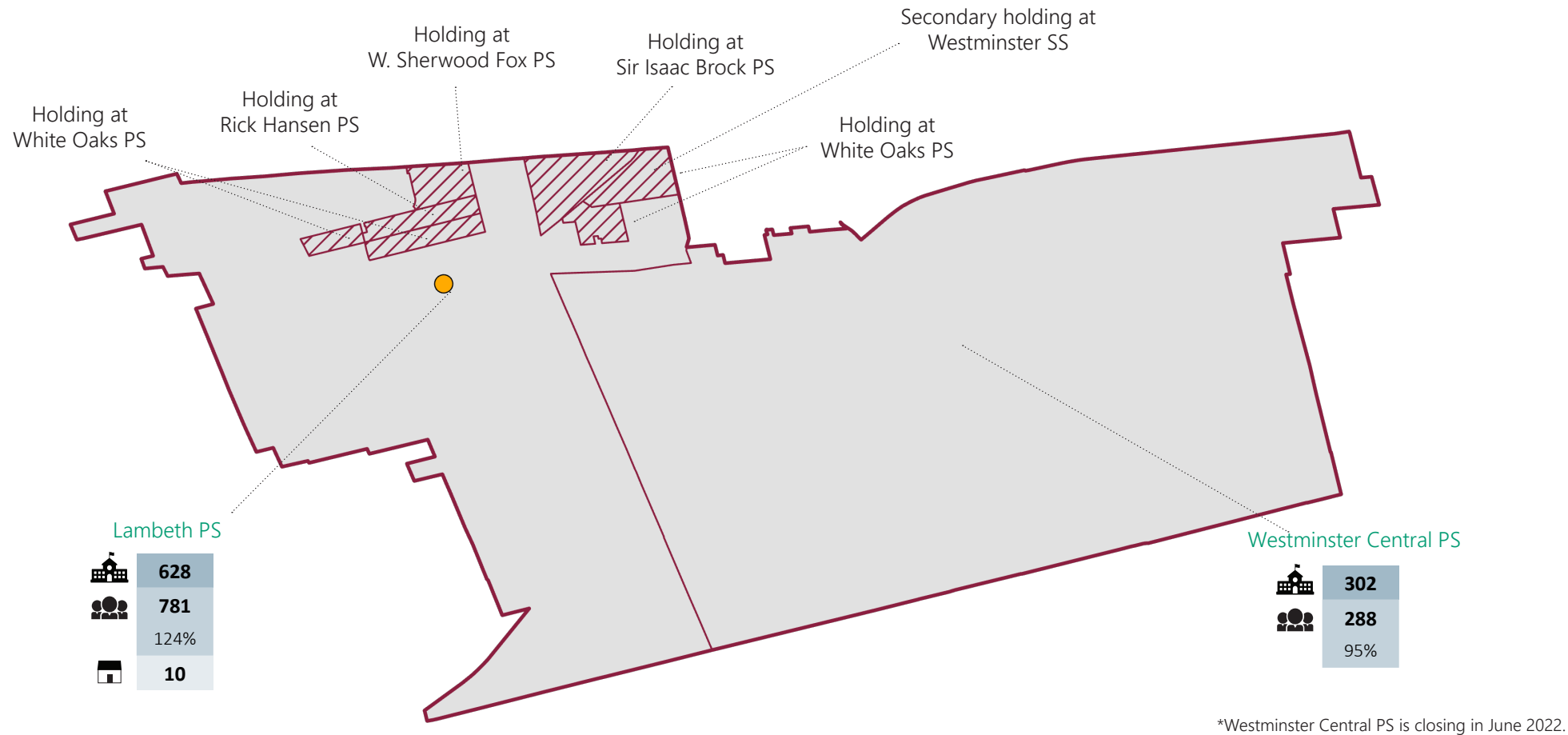
Five K - 8 Regular Track
One Dual Track School
Princess Elizabeth PS

Programming: Secondary

Grade 9 - 12 English Track
Grade 9 - 12 French Immersion
Specialist High Skills Majors:
Construction, Sports

Planning Area 12

Southwest London



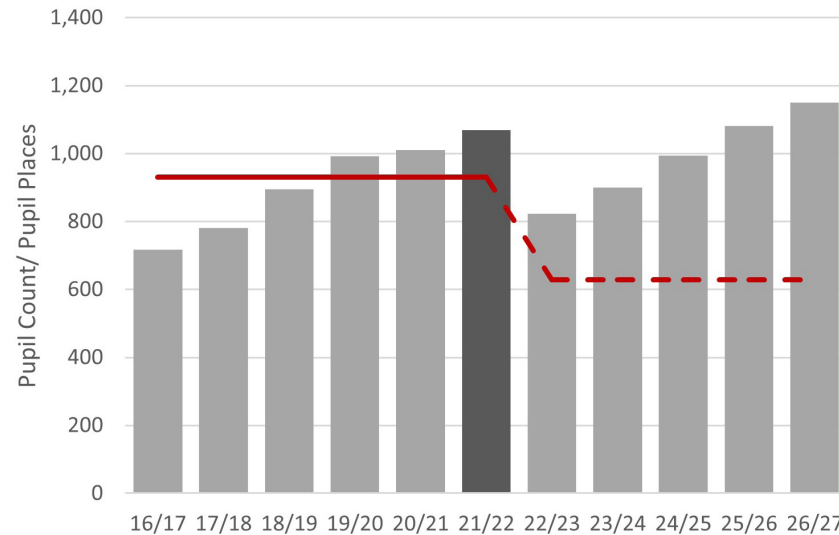
Future Capital Priorities

- New K-8 Southwest London Elementary School (request in 2023)
- New K-8 Southwest London Elementary School (request in 2024)
- New K-8 Southwest London Elementary School (request in 2025)

Future Attendance Area Reviews

- London Attendance Area Review (complete)
 - Creation of two new Kilbourne holding zones with the approved attendance boundary for the new approved Southwest London elementary school; this holding zone spans the large development proposed in the Bostwick neighbourhood. Students from this area to attend Nicholas Wilson PS and Glen Cairn PS
 - New families from the Bostwick Holding Zone currently designated to Sir Isaac Brock PS to attend Victoria PS

Elementary Panel



Elementary
Schools



Holding
Zones

Activity in the Area

- 08/09: Sir Isaac Brock PS designated as a holding school to provide interim accommodation for Bostwick residential development (Planning Area 09)
- 13/14: W. Sherwood Fox PS designated as a holding school to provide interim accommodation for Talbot Village – Phase 2 residential development (Planning Area 09)
- 14/15: White Oaks PS designated as a holding school to provide interim accommodation for select southwest London / Longwoods area residential development (Planning Area 10)
- 15/16: Rick Hansen PS designated as a holding school to provide interim accommodation for Colonel Talbot residential development (Planning Area 10)
- 17/18: EPAR01 - Approved closure and consolidation of Westminster Central PS to new Belmont elementary school and new Southeast London elementary school
- 15/16, 16/17, 17/18, 19/20 and 21/22: Submission of Capital Priorities Program funding request for a new Southwest London elementary school
- June 2020: New Belmont elementary school approved. Site acquisition is ongoing
- 21/22: All schools included in the London Attendance Area Review
- 21/22: New Southwest London elementary school approved
- 21/22: Westminster Central closing at end of school year
- September 2022: Summerside PS opening. Portion of Westminster Central attendance area to attend this school, and another portion to attend South Dorchester.

Observations

- Substantial development activity anticipated as multiple Plans of Subdivisions continue to develop primarily in the Bostwick, Longwoods, Talbot and Lambeth neighbourhoods

Elementary

- Average annual projected enrolment change: increase of 7.8%
- Growth in existing community
- Persistent overutilization with a deficit of approximately 619 pupil places projected in 26/27 if status quo maintained
- Status quo includes maintaining holding zones across southwest London and no changes to Westminster Central PS attendance area

Programming: Elementary

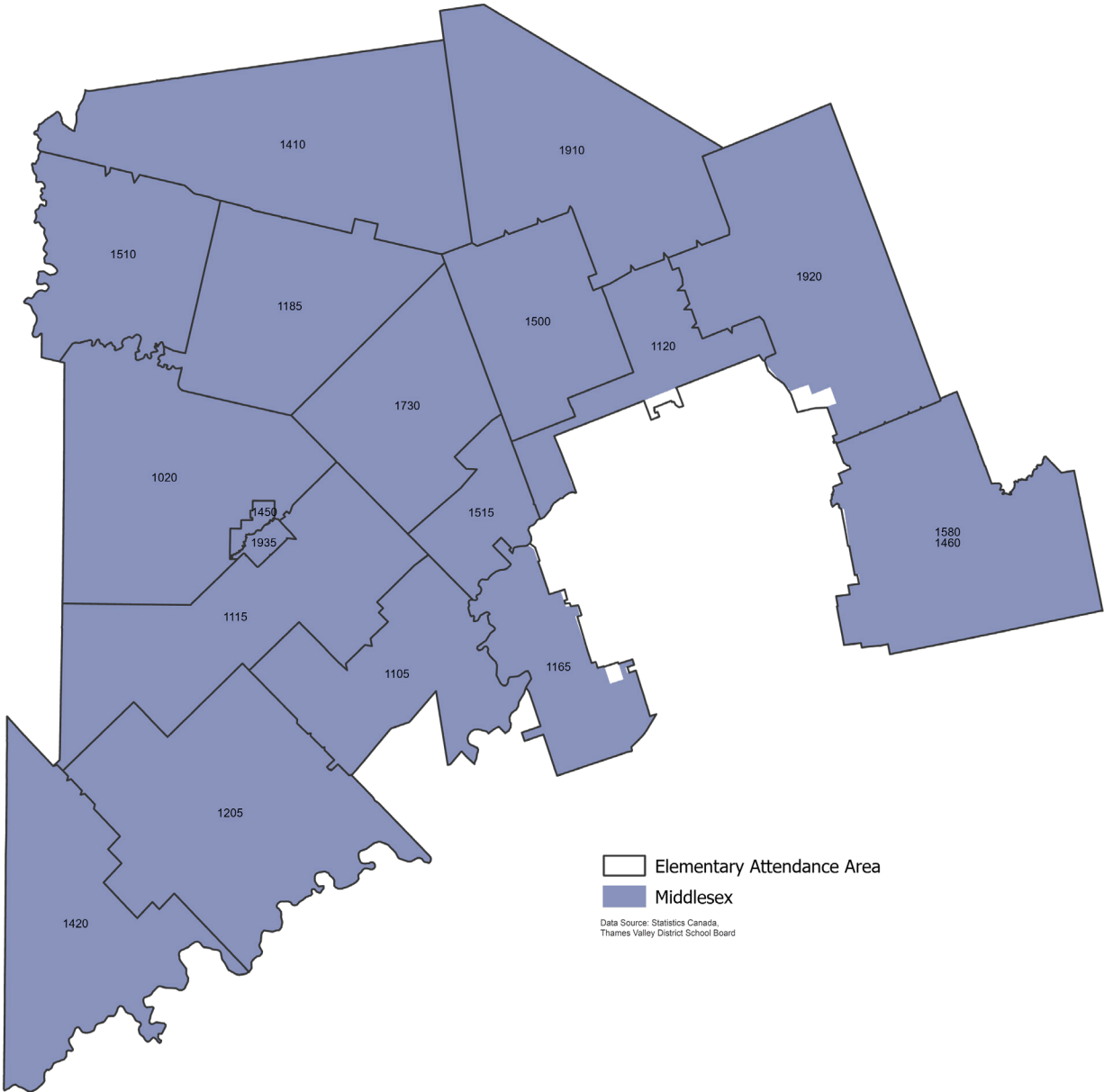
Two K-8 English Track

Lambeth PS:
Education Service Agreements (FNMI)

Middlesex County

Elementary Schools by School Code

- 1020 - Adelaide-W.G. MacDonald PS
- 1105 - Caradoc PS
- 1115 - Caradoc North PS
- 1120 - Centennial Central PS
- 1165 - Delaware Central PS
- 1185 - East Williams Memorial PS
- 1205 - Ekcoe Central PS
- 1410 - McGillivray Central PS
- 1420 - Mosa Central PS
- 1450 - North Meadows PS
- 1460 - Northdale Central PS
- 1500 - Oxbow PS
- 1510 - Parkhill-West Williams PS
- 1515 - Parkview PS
- 1580 - River Heights PS
- 1730 - Valleyview Central PS
- 1910 - Wilberforce PS
- 1920 - West Nissouri PS
- 1935 - Mary Wright PS



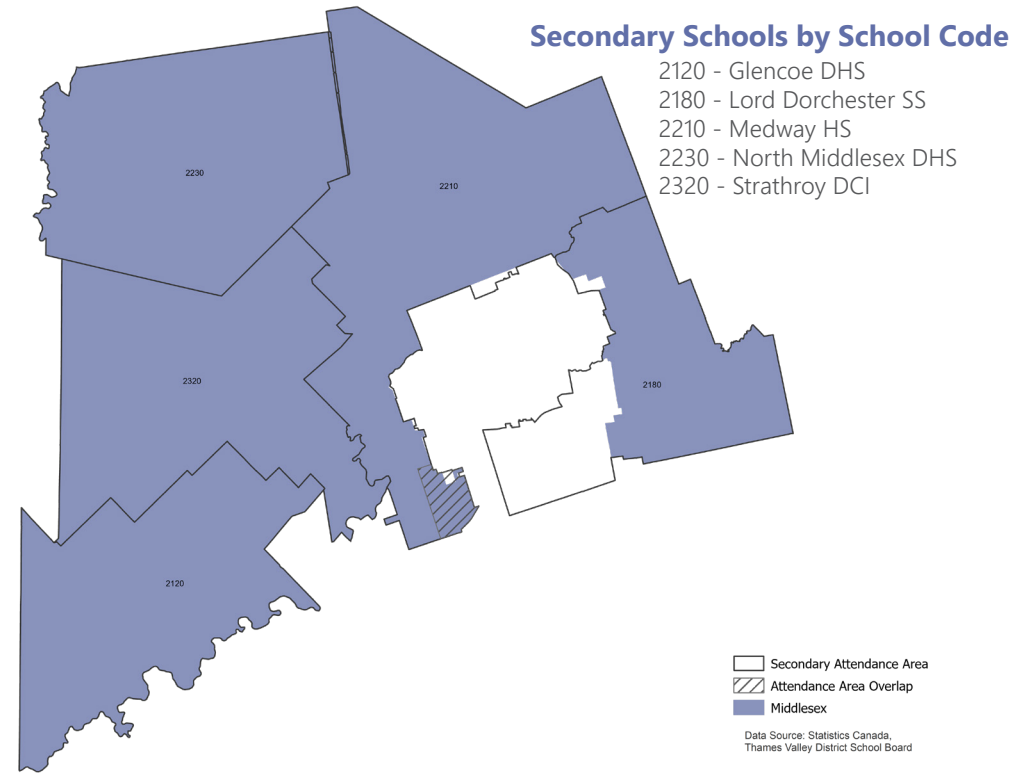
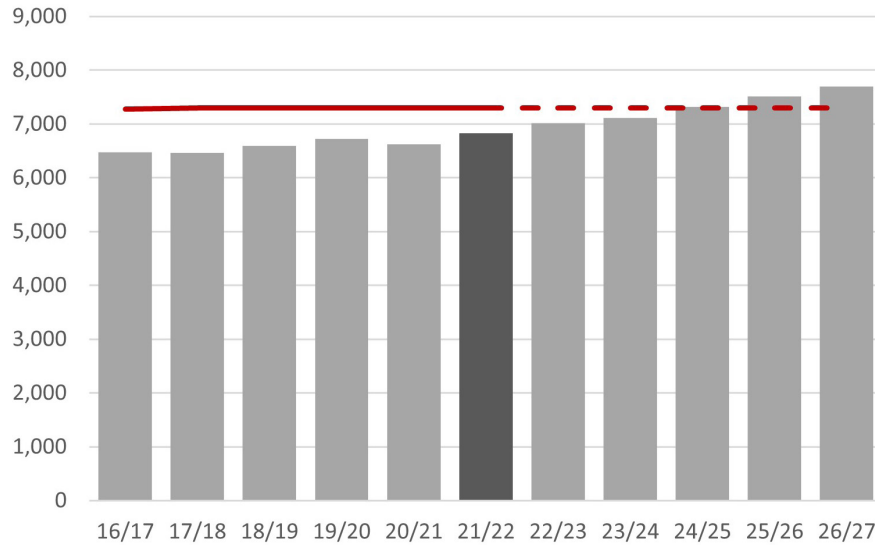
Elementary Attendance Area
Middlesex

Data Source: Statistics Canada,
Thames Valley District School Board

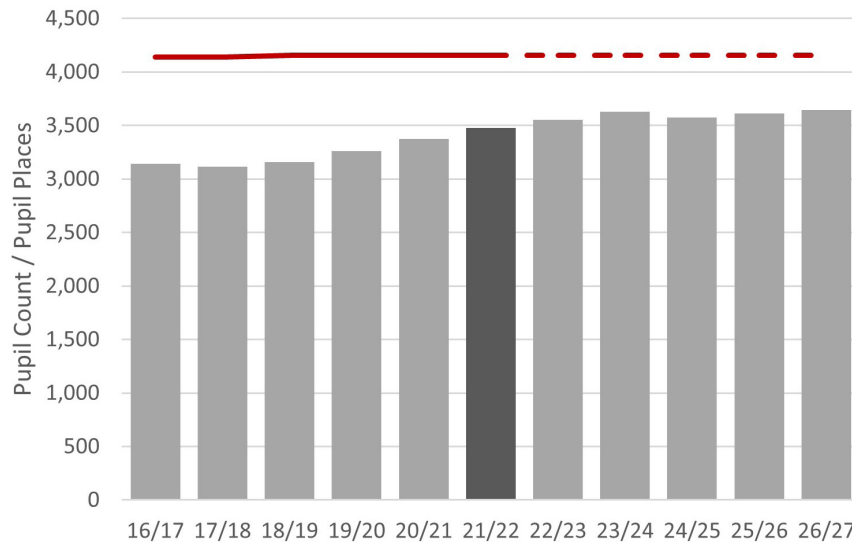
Regional Snapshot

Middlesex County

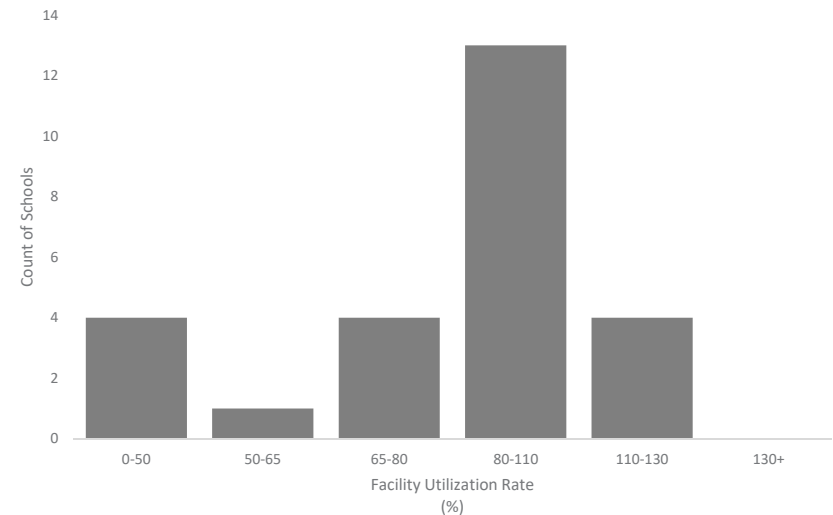
Elementary Panel Enrolment and Facility Capacity



Secondary Panel Enrolment and Facility Capacity

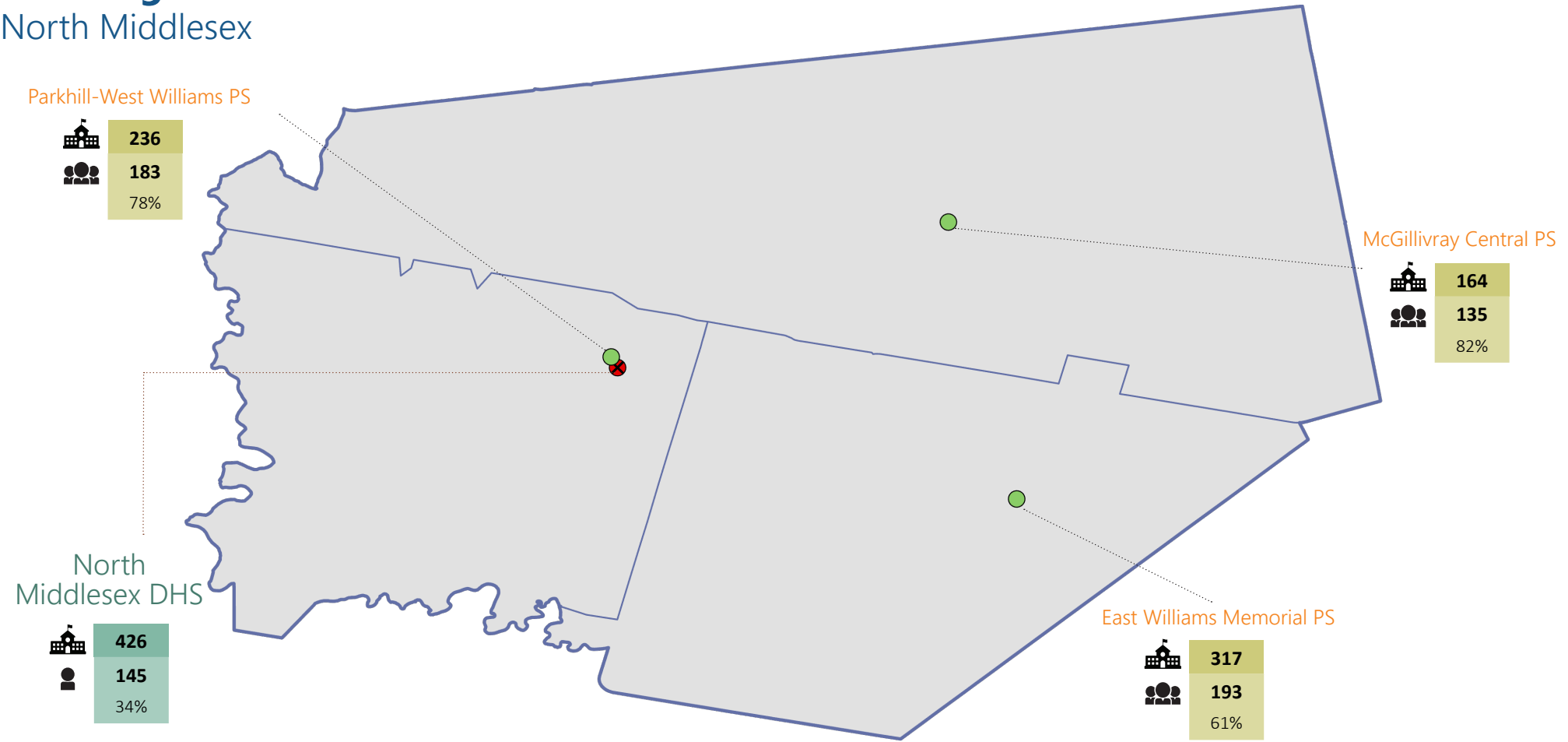


School Count by Facility Utilization Rate Range All Schools



Planning Area 13

North Middlesex



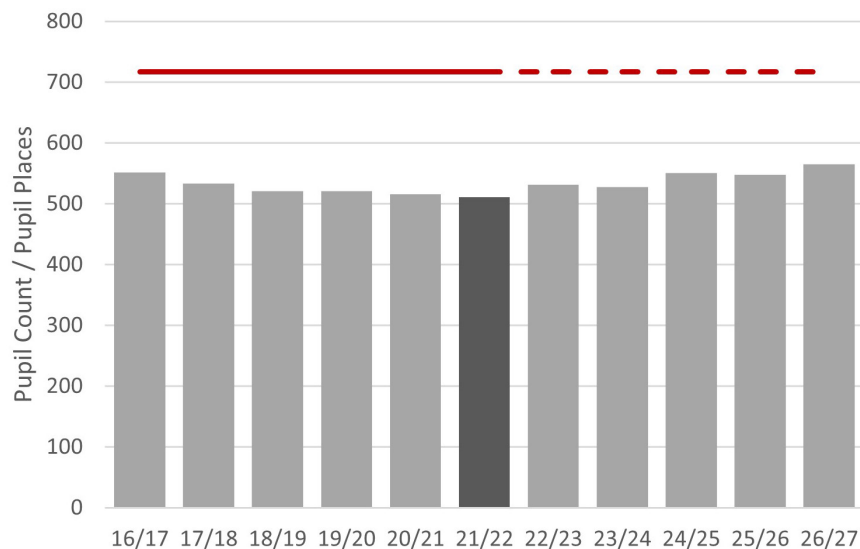
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

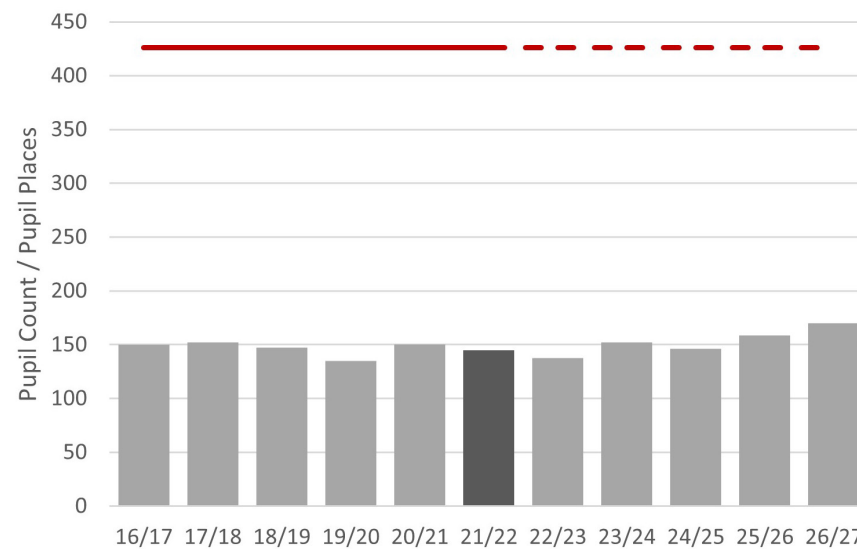
- No attendance area reviews currently planned for this area

Elementary Panel



Elementary
Schools

Secondary Panel



Secondary
School

Activity in the Area

- 18/19: McGillivray Central PS and East Williams PS included in Western Middlesex Attendance Area Review - no changes

Observations

- Some development anticipated. Subdivision activity expected to occur in Parkhill
- Elementary
 - Average annual projected enrolment change: increase of 2%
 - Persistent underutilization in projected with surplus of approximately 153 pupil places in 26/27 if status quo maintained
- Secondary
 - Average annual projected enrolment change: increase of 3.4%
 - Persistent underutilization projected with deficit of approximately 256 pupil places in 26/27 if status quo maintained

Programming: Elementary

Three K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Agriculture, Transportation

Planning Area 14

West Middlesex

Adelaide-W.G. MacDonald PS

	256
	166
	65%

North Meadows PS

	518
	451
	87%

J.S. Buchanan FI PS

	363
	338
	93%

Strathroy DCI

	1314
	1314
	86%

Mary Wright PS

	534
	483
	90%

Caradoc PS

	424
	460
	109%
	2

Caradoc North PS

	216
	205
	95%
	2

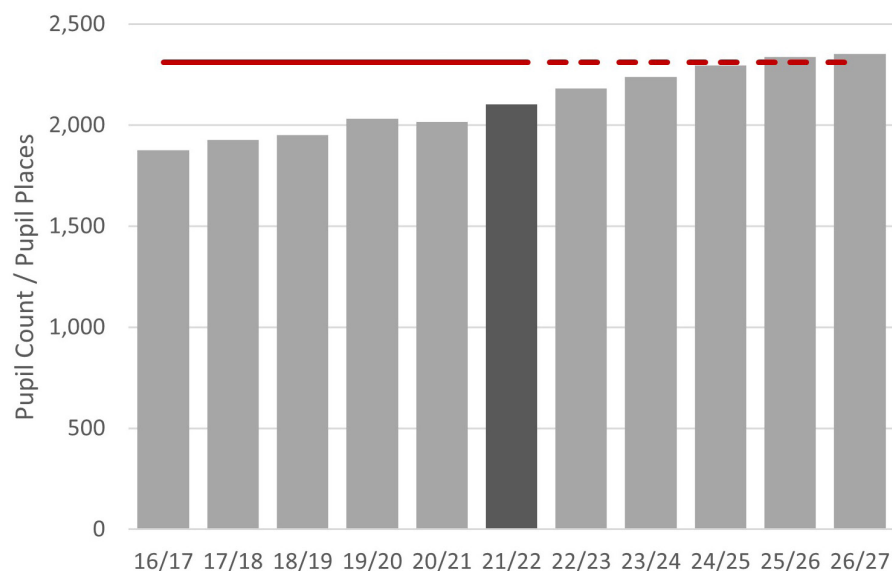
Future Capital Priorities

- New K-8 Strathroy Elementary School (submit in 2024)

Future Attendance Area Reviews

- Enrolment balancing between Caradoc PS, Caradoc North PS and Valleyview Central PS
- Enrolment balancing within Strathroy between North Meadows PS and Mary Wright PS

Elementary Panel



Elementary
Schools

Activity in the Area

- 18/19: Caradoc PS included in Western Middlesex Attendance Area Review - no changes
- 21/22: Addition of a special education class at North Meadows PS. Total number of special education classes at the school is now one
- Shared building with London District Catholic School Board - Secondary

Observations

- Significant development anticipated through Plans of Subdivision primarily in Mount Brydges and Strathroy

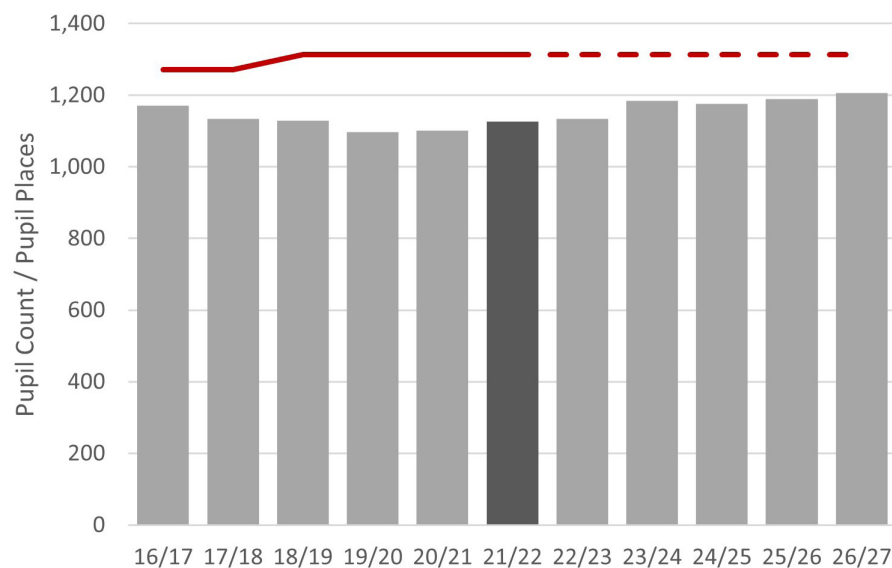
Elementary

- Average annual projected enrolment change: increase of 2.6%
- Stable existing community with enrolment growth from residential development
- Slight overutilization projected with deficit of approximately 83 pupil places in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 1.4%
- Stable existing community
- Underutilization projected with surplus of approximately 108 pupil places in 26/27 if status quo maintained

Secondary Panel



Secondary
School

Programming: Elementary

One Grade 1 - 8 French Immersion

J.S. Buchanan FI PS
English JK/SK Integration Site

Programming: Secondary

Grade 9 - 12 English Track Grade 9 - 12 French Immersion

Education Service Agreements (FNMI)
Technology Emphasis
Specialist High Skills Majors:
Environmental, Health and Wellness, Hospitality and
Tourism, Manufacturing

Planning Area 15

Southwest Middlesex

Glencoe DHS

	531
	185
	35%

Delaware Central PS

	259
	198
	76%

Mosa Central PS

	210
	163
	78%

Ekcoe Central PS

	352
	373
	106%
	3

Chippewas of the Thames First Nation 42
Oneida 41
Munsee-Delaware Nation 1

Map Data Source: Statistics Canada

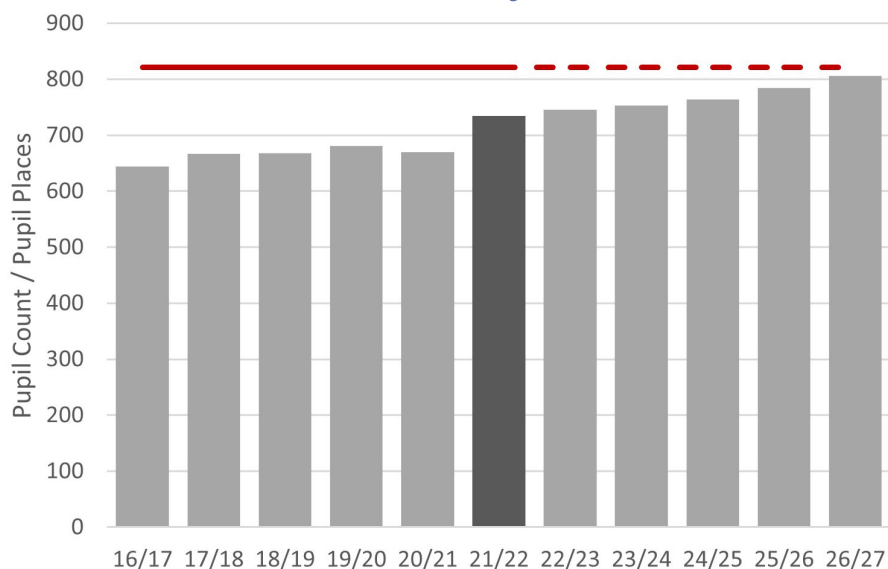
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- No attendance area reviews currently planned for this area

Elementary Panel



Elementary
Schools

Activity in the Area

- 18/19: Delaware Central PS included in Western Middlesex Attendance Area Review; attendance area adjusted to include an area within Kilworth previously designated to attend Parkview PS
- 21/22: Removal of special education class at Delaware Central PS

Observations

- Moderate development anticipated, primarily in the Glencoe community
- Development also anticipated in Delaware

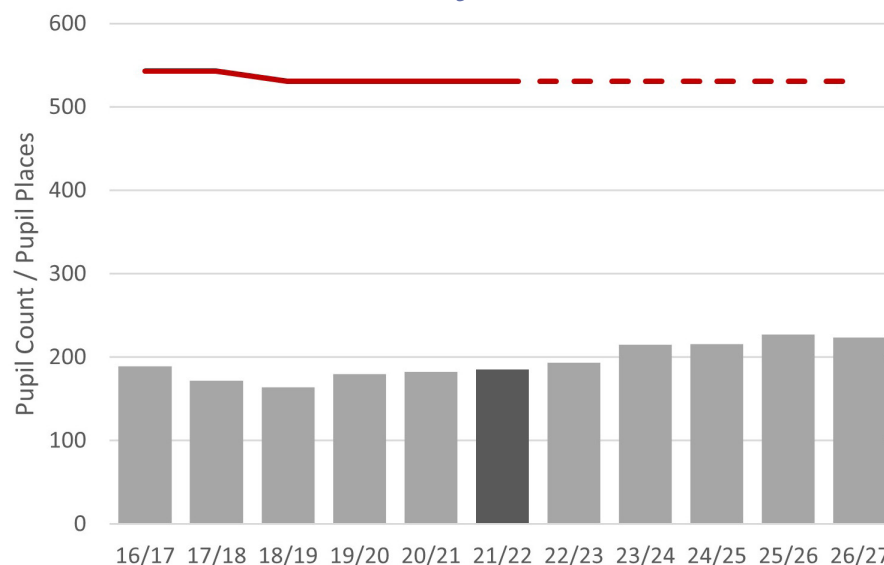
Elementary

- Average annual projected enrolment change: increase of 1.9%
- Underutilization projected with surplus of approximately 15 pupil places in 26/27 if status quo

Secondary

- Average annual projected enrolment change: increase of 4%
- Slight growth in existing community projected
- Underutilization projected with surplus of approximately 307 pupil places in 26/27 if status quo

Secondary Panel



Secondary
School

Programming: Elementary

Three K-8 English Track

Delaware Central PS
Education Service Agreements (FNMI)

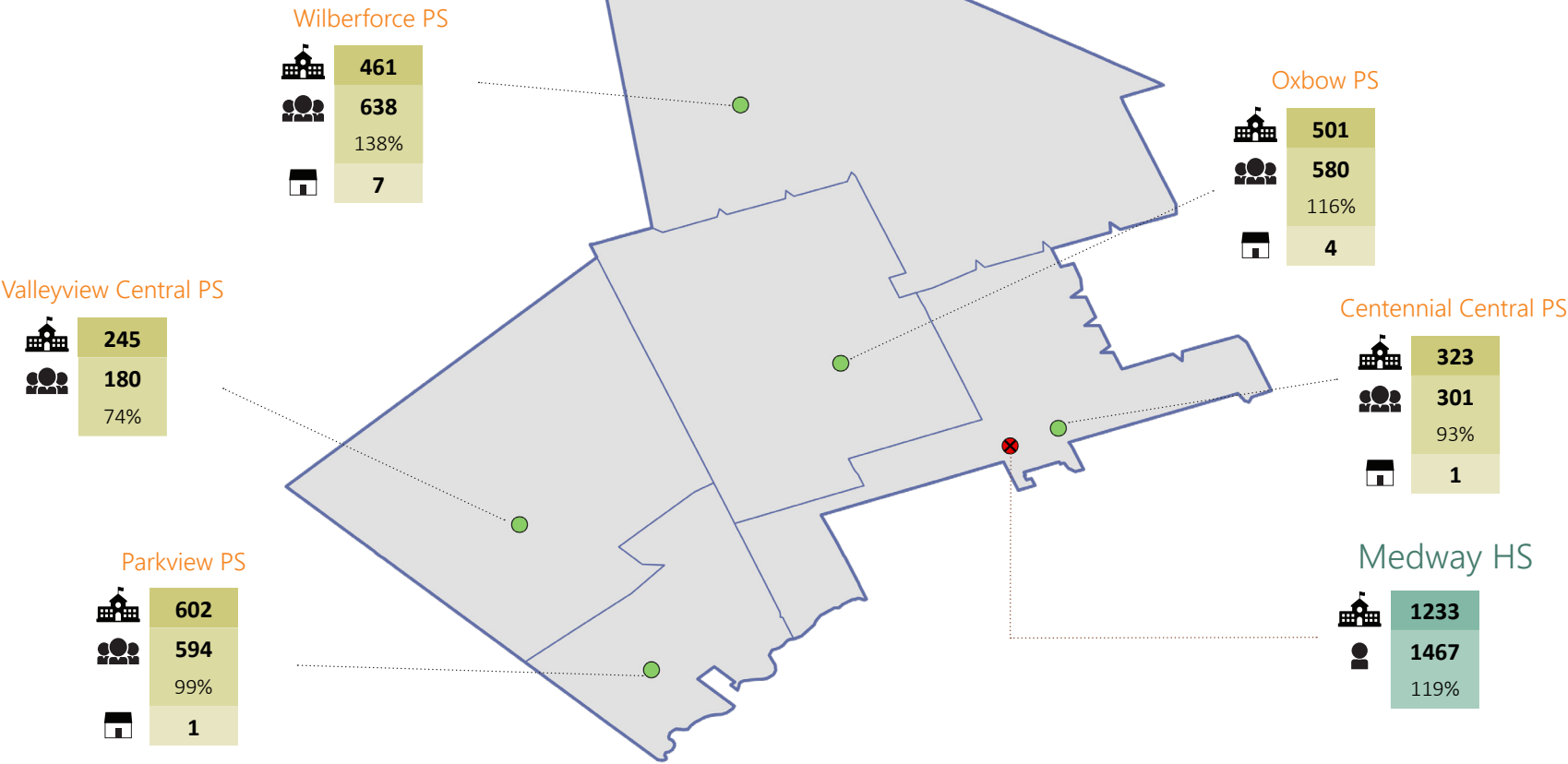
Programming: Secondary

Grade 9 – 12 English Track

Specialist High Skills Majors:
Construction and Transportation

Planning Area 16

Central Middlesex



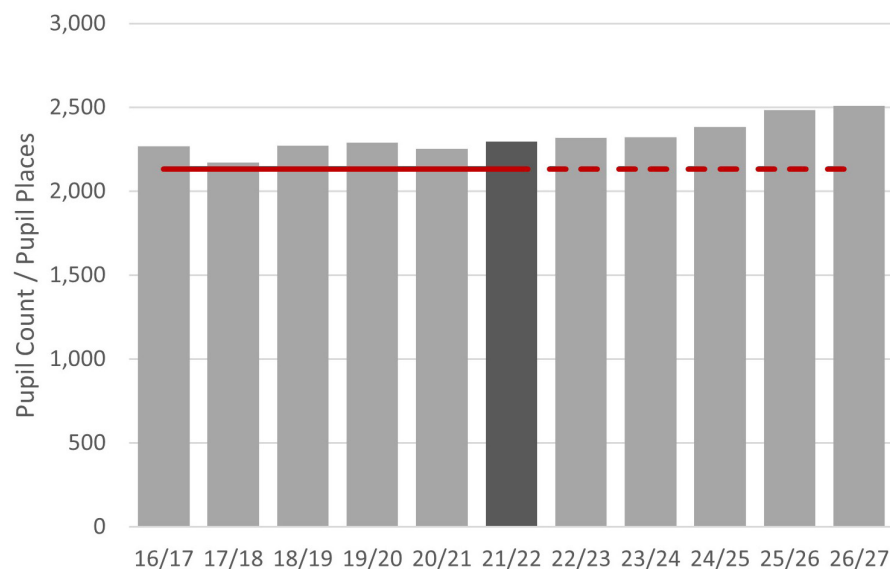
Future Capital Priorities

- Addition at Wilberforce PS (requested in 2022; submit again in 2023)
- New K-8 Lucan Elementary School (submit in 2024)
- Addition at Parkview PS (submit in 2025)

Future Attendance Area Reviews

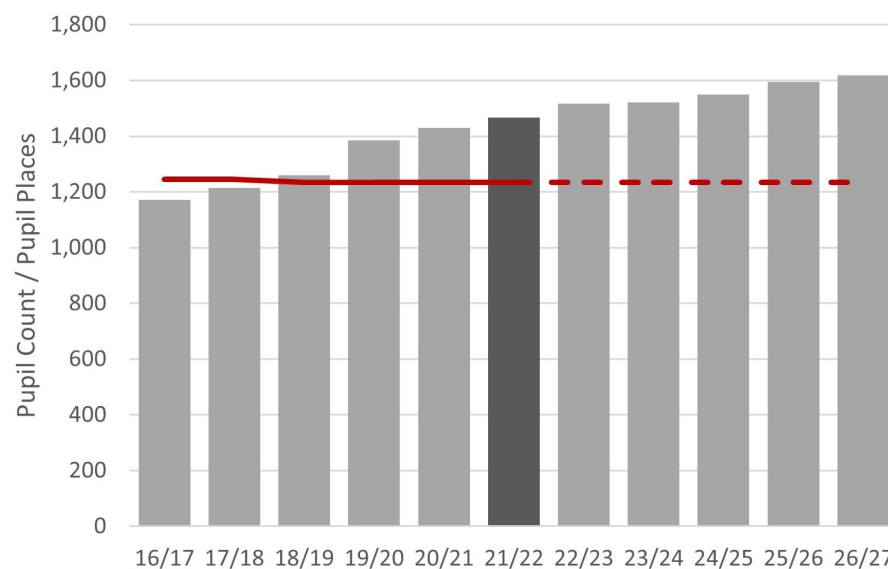
- Valleyview Central PS involved in enrolment balancing in Planning Area 14
- Potential changes to Medway HS attendance area through London Attendance Area Review
- New Uplands North Holding Zone proposed through London Attendance Area Review; holding zone proposed to be sent to Evelyn Harrison PS in London

Elementary Panel



5 Elementary Schools

Secondary Panel



1 Secondary School

Activity in the Area

- 18/19: All schools included in the Western Middlesex Attendance Area Review
- 19/20: Portion of Parkview PS attendance area permanently designated to Delaware Central PS
- 19/20: Restrictions on new out of area registrations implemented - Secondary
- 20/21: Holding zones in Ilderton permanently accommodated at Oxbow PS
- 20/21: Medway HS included in London Attendance Area Review that is underway - Secondary
- May 2021: Submission of Capital Priorities Program funding request for an addition and renovations at Wilberforce PS; unsuccessful in 2021
- 20/21/22: Centennial Central PS included in London Attendance Area Review
- February 2022: Submission of Capital Priorities Program funding request for an addition and renovations at Wilberforce PS

Observations

- Significant development anticipated as Plans of Subdivision build out in Komoka-Kilworth, Ilderton and Lucan. Development also anticipated in Delaware, Arva, and Coldstream

Elementary

- Average annual projected enrolment change: increase of 2.1%
- Projected overutilization with project deficit of approximately 416 pupil places in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 2%
- Significant growth projected in existing community due to large cohorts in elementary feeder schools
- Projected overutilization with project deficit of approximately 385 pupil places in 26/27 if status quo maintained

Programming: Elementary

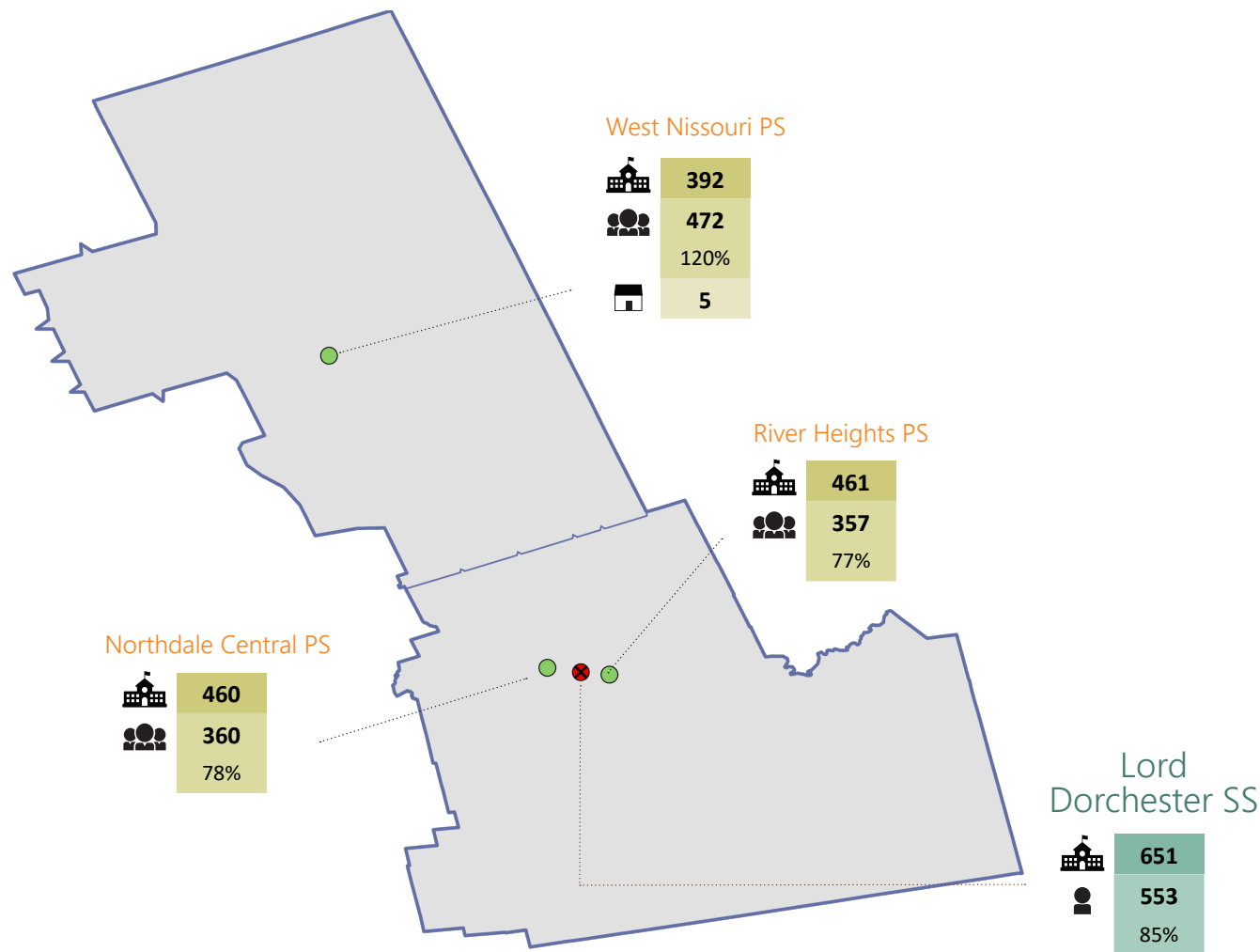
Five K-8 English Track

Programming: Secondary

Grade 9-12 English Track Specialist High Skills Majors: Arts and Culture

Planning Area 17

East Middlesex



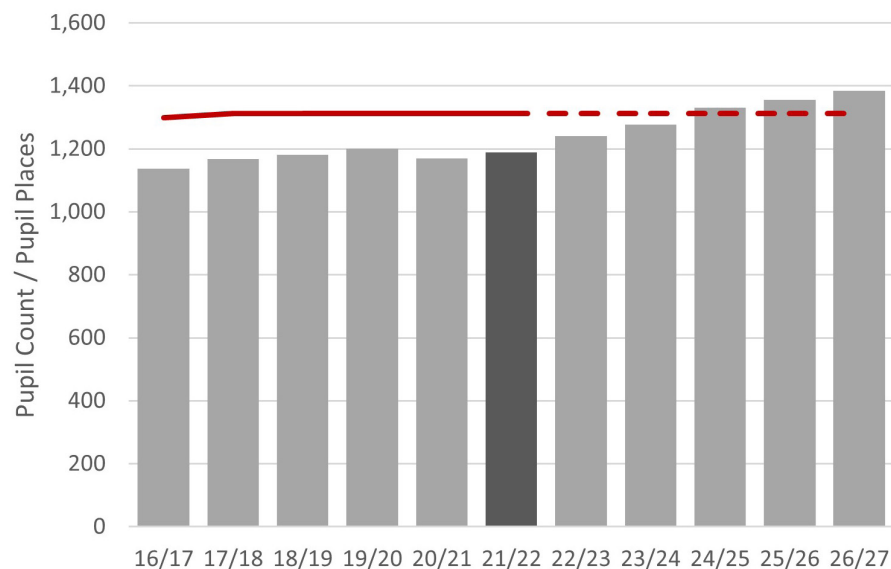
Future Capital Priorities

- Addition at West Nissouri PS (submit in 2023)

Future Attendance Area Reviews

- Potential changes to the Lord Dorchester SS attendance area through London Attendance Area Review

Elementary Panel



Elementary
Schools

Activity in the Area

- 17/18: Northdale Central PS and River Heights PS included in EPAR01 revisions to attendance areas as part of the approval of a new elementary school in Belmont
- June 2020: Capital Priorities funding approved for construction of new Belmont elementary school

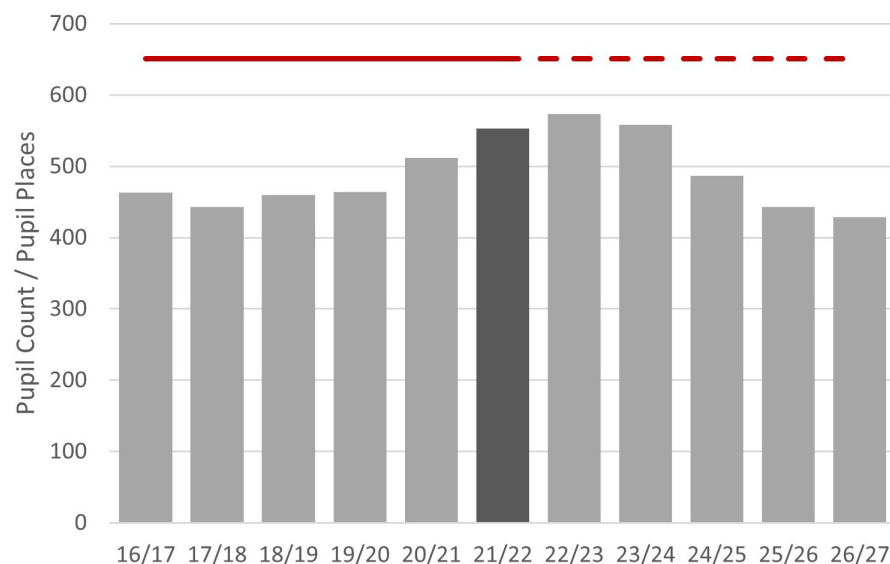
Observations

- Development anticipated, primarily in the Thorndale and Dorchester communities
- Elementary
- Average annual projected enrolment change: increase of 3.1%
- Persistent overutilization projected with deficit of approximately 72 pupil places in 26/27 if status quo
- Localized overutilization at West Nissouri projected to persist with deficit of 160 pupil places in 26/27 if status quo

Secondary

- Stable existing community projected with some growth due to residential development
- Persistent underutilization projected with surplus of approximately 223 pupil places in 26/27 if status quo

Secondary Panel



Secondary
School

Programming: Elementary

JK - Grade 3 English Track:

River Heights PS

Grade 4 - 8 English Track:

Northdale Central PS

K - 8 English Track:

West Nissouri PS

Programming: Secondary

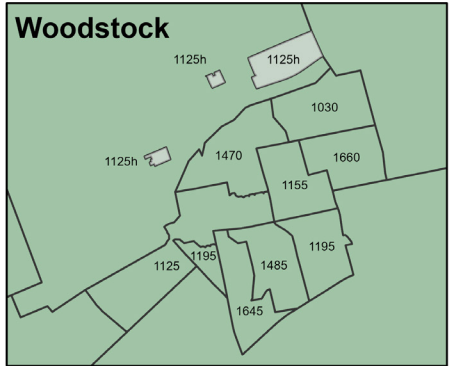
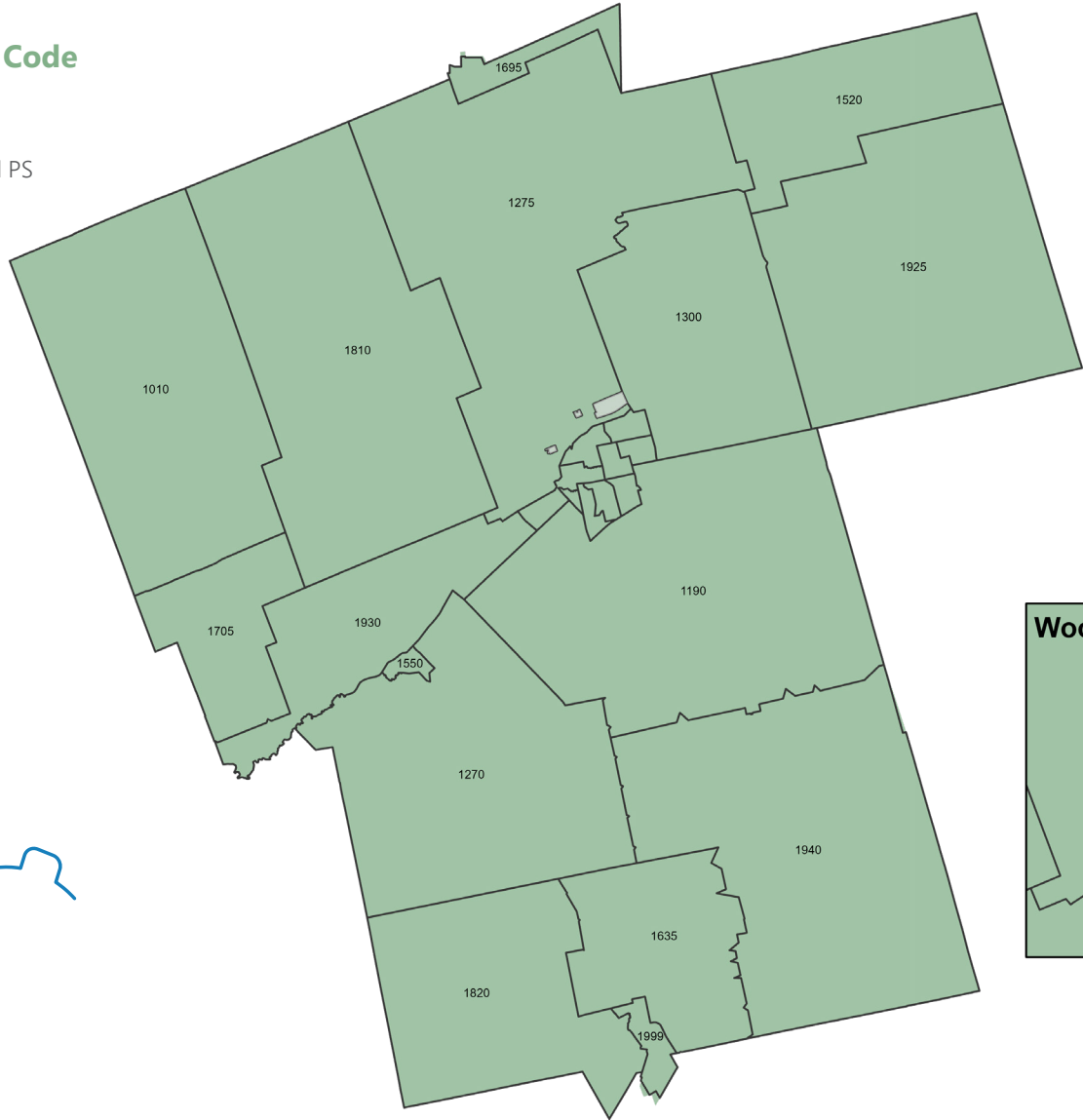
Grade 9 - 12 English Track

Specialist High Skills Majors:
Health and Wellness, Arts and Culture

Oxford County

Elementary Schools by School Code

- 1010 - A. J. Baker PS
- 1030 - Algonquin PS
- 1125 - Central PS
- 1125h - North Woodstock Holding at Central PS
- 1155 - Winchester Street PS
- 1190 - East Oxford Central PS
- 1195 - Eastdale PS
- 1270 - Harrisfield PS
- 1275 - Hickson Central PS
- 1300 - Innerkip Central PS
- 1470 - Northdale PS
- 1485 - Oliver Stephens PS
- 1520 - Plattsville & District PS
- 1550 - Royal Roads PS
- 1635 - South Ridge PS
- 1645 - Southside PS
- 1660 - Springbank PS
- 1695 - Tavistock PS
- 1705 - Thamesford PS
- 1810 - Zorra Highland Park PS
- 1820 - Westfield PS
- 1925 - Blenheim District PS
- 1930 - Laurie Hawkins PS
- 1940 - Emily Stowe PS
- 1999 - Annandale PS

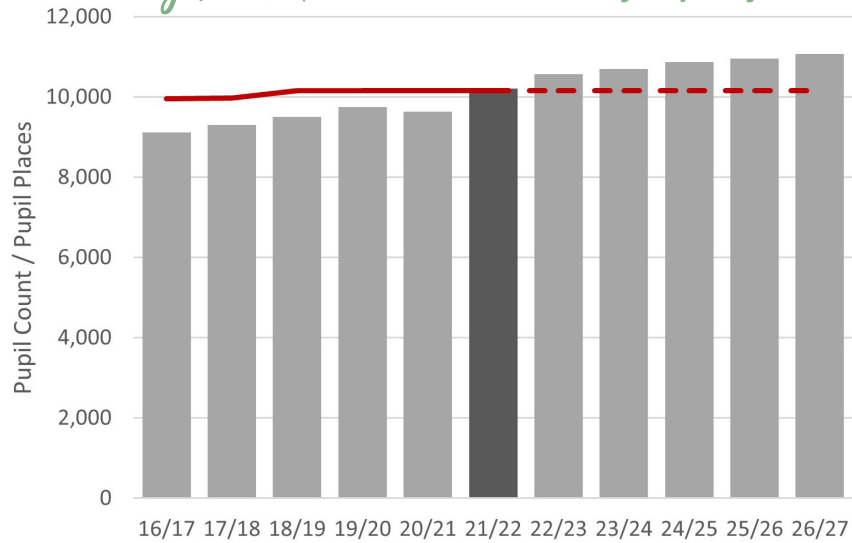


- Holding Zones
- Elementary Attendance Area
- Oxford

Regional Snapshot

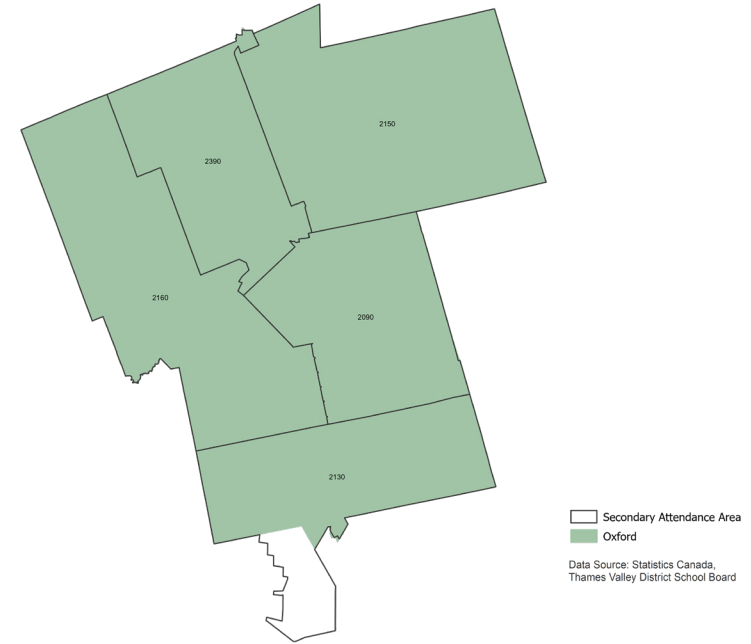
Oxford County

Elementary Panel Enrolment and Facility Capacity

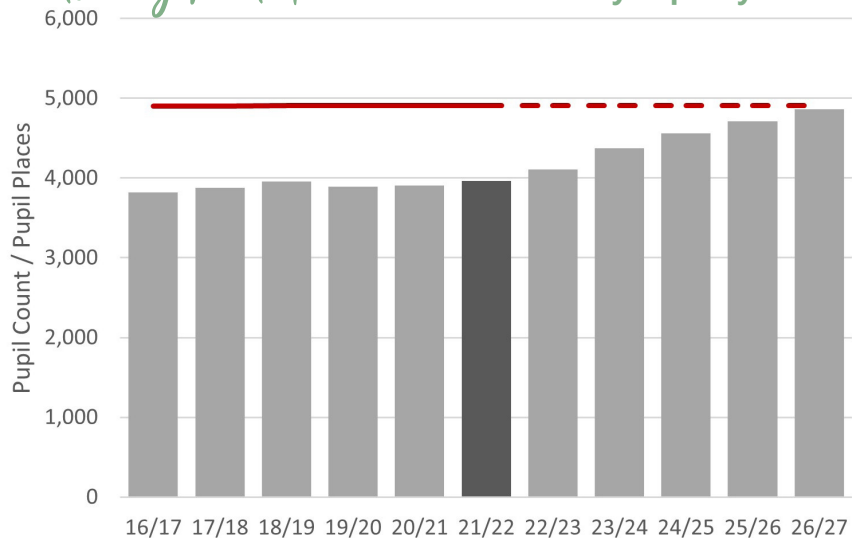


Secondary Schools by School Code

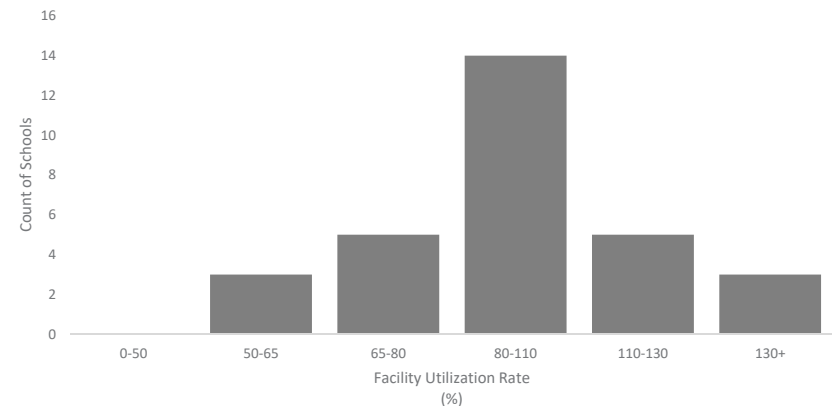
2090 - College Avenue SS
 2130 - Glendale HS
 2150 - Huron Park SS
 2160 - Ingersoll DCI
 2390 - Woodstock CI



Secondary Panel Enrolment and Facility Capacity

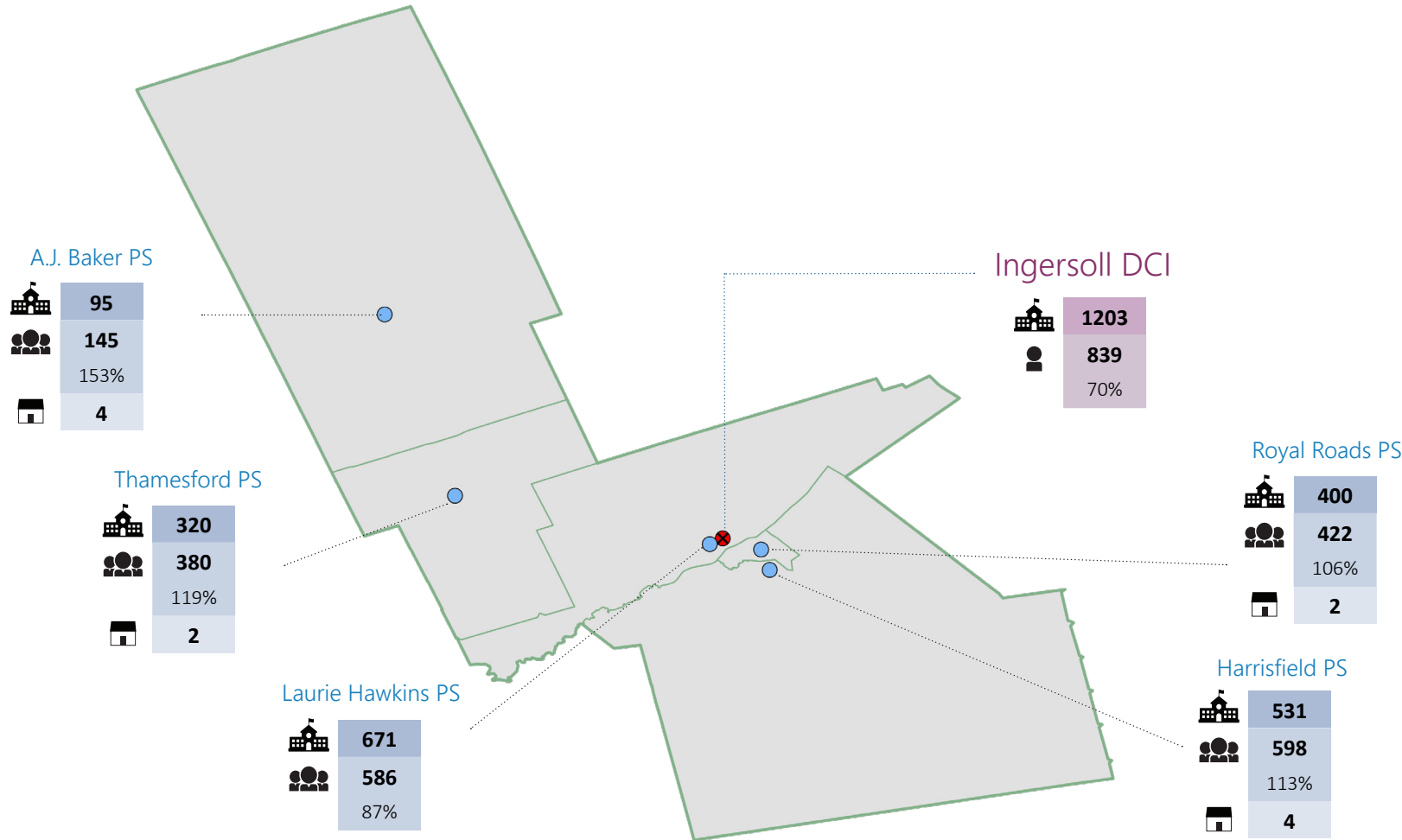


School Count by Facility Utilization Rate Range All Schools



Planning Area 18

West Oxford



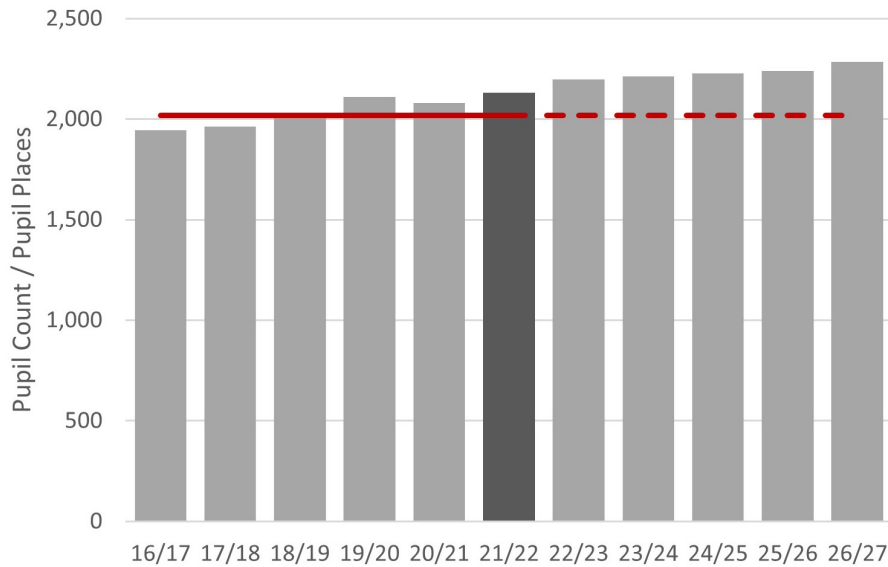
Future Capital Priorities

- New K-8 Ingersoll Elementary School (requested in 2022; submit again in 2023)
- Addition at Thamesford PS (submit in 2023)

Future Attendance Area Reviews

- No attendance area reviews currently planned in this area

Elementary Panel



Elementary
Schools

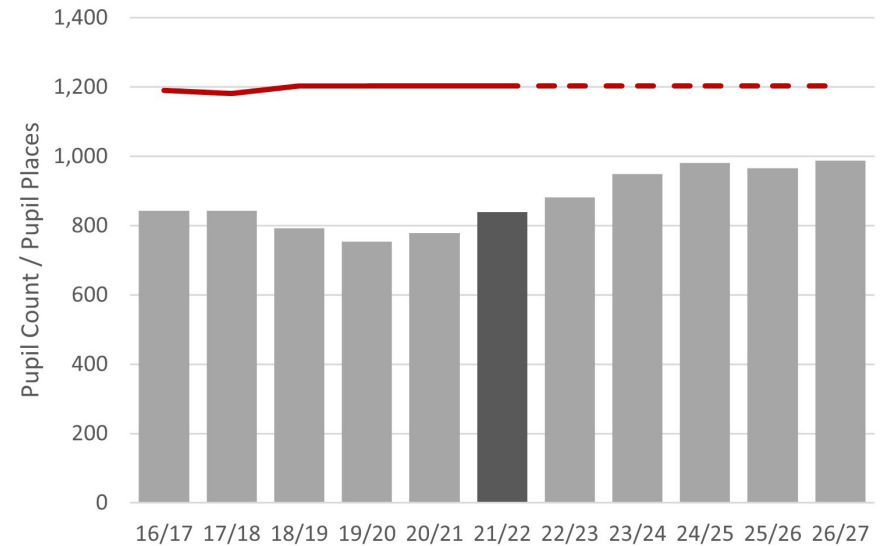
Activity in the Area

- 21/22: Removal of one special education class at Harrisfield PS; total number of special education classes at school is now two

Observations

- Moderate development anticipated, primarily in Ingersoll
- Elementary
 - Average annual projected enrolment change: increase of 1.4%
 - Persistent overutilization projected with deficit of approximately 269 pupil places in 26/27 if status quo maintained
- Secondary
 - Average annual projected enrolment change: increase of 3.3%
 - Slight enrolment growth in existing community projected in addition to growth due to residential development
 - Persistent underutilization projected with surplus of approximately 216 pupil places in 26/27 if status quo maintained

Secondary Panel



Secondary
School

Programming: Elementary

Five K - 8 English Track

Programming: Secondary

Grade 9 - 12 English Track
Specialist High Skills Majors:
Construction, Manufacturing, Transportation

Planning Area 19

Woodstock

Woodstock CI

	678
	495
	73%

Northdale PS

	328
	388
	118%
	3

Central PS

	377
	486
	129%
	2

Southside PS

	343
	371
	108%
	1

Roch Carrier FI PS

	282
	487
	173%
	6
	1 (6)

Holding at
Central PS

Algonquin PS

	620
	539
	87%

Springbank PS

	366
	618
	169%
	10

Huron Park SS

	978
	824
	84%

Winchester Street PS

	407
	463
	114%
	3

Eastdale PS

	314
	195
	62%

Oliver Stephens PS

	366
	250
	68%

College Avenue SS

	1053
	979
	93%

Boundaries shown are reflective of 2022/23 school year.

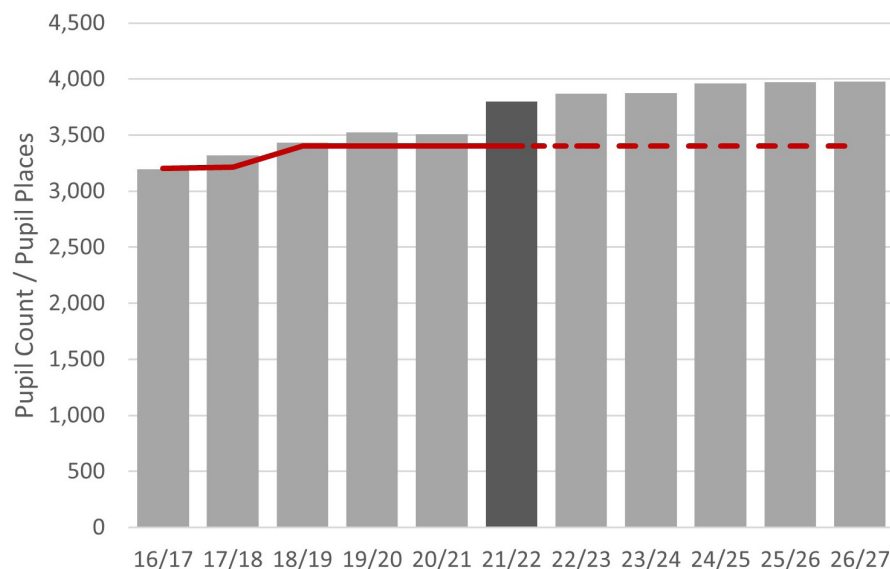
Future Capital Priorities

- Addition at Springbank PS (submit in 2023)

Future Attendance Area Reviews

- Establishment of attendance area for new North Woodstock elementary school approved in 2021

Elementary Panel



Elementary
Schools



Holding
Zones



Holding
Schools



Secondary
Schools

Activity in the Area

- 18/19: Completion of addition at Southside PS
- 19/20: Grade 1 Entry Point for French Immersion in Oxford County due to enrolment pressures
- 19/20: Completion of Library Learning Commons at Huron Park SS
- 20/21: Initiation of Oxford County French Immersion and City of Woodstock Elementary Panel Attendance Area Review. All Elementary Schools in Woodstock included except Northdale PS, Central PS, and Southside PS - completed in September 2021
- May 2021: Submission of Capital Priorities funding request for a new North Woodstock elementary school
- May 2021: Completion of child care centre addition at Algonquin PS
- 21/22: Removal of special education class at Eastdale PS
- 2022: Approval of Capital Priorities Program submission for new 660 pupil place elementary school in North Woodstock
- Holding zone formerly designated to Winchester Street PS will be permanently designated to Springbank PS beginning September 2022

Observations

- Significant development anticipated, primarily through Plans of Subdivision in north, southwest and east Woodstock

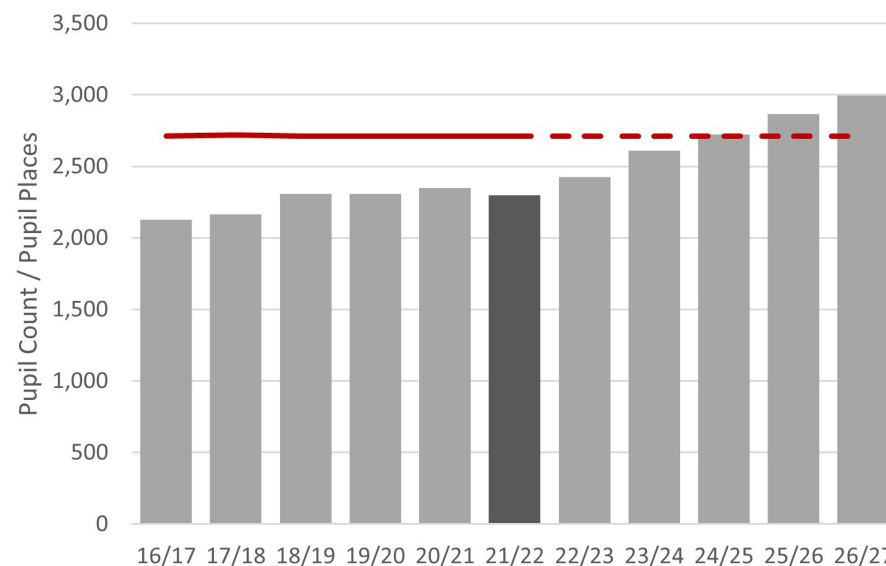
Elementary

- Average annual projected enrolment change: increase of 1%
- Enrolment growth in existing community alongside growth from residential development
- Persistent overutilization projected with deficit of approximately 587 pupil places in 26/27 - subject to change when new approved school opens

Secondary

- Average annual projected enrolment change: increase of 5.5%
- Moderate enrolment growth in existing community projected in addition to growth due to residential development
- Increasing utilization projected with deficit of approximately 288 pupil places in 26/27 if status quo maintained

Secondary Panel



Programming: Elementary

Eight K-8 English Track
One Grade 1-8 French Immersion

Programming: Secondary

Huron Park SS: Grade 9 – 12 English Track

- ELD / ESL A+ B Designated Site, Specialist High Skills Majors: Health and Wellness, Manufacturing

Woodstock CI: Grade 9 – 12 English Track, Grade 9 – 12 French Immersion

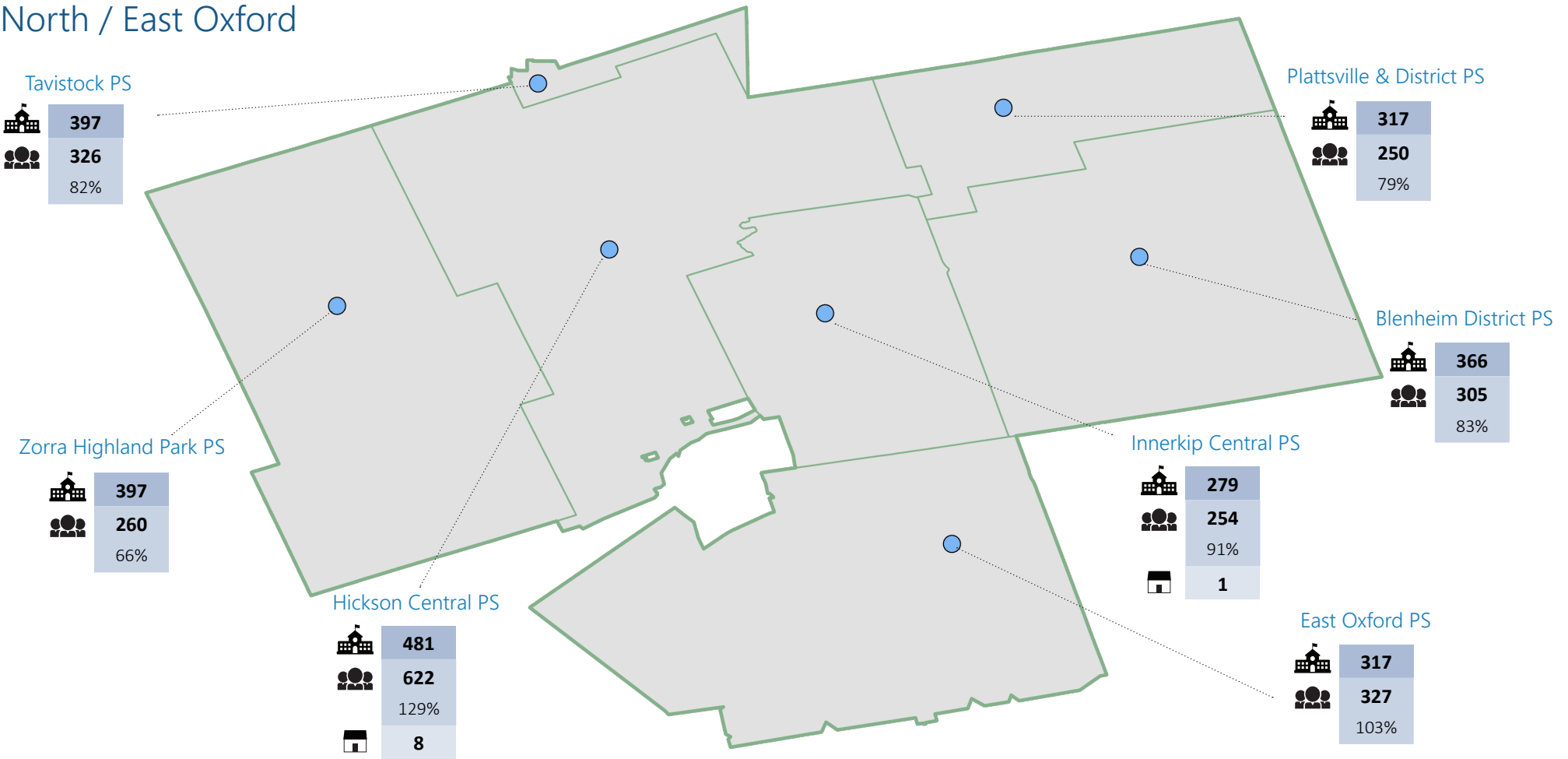
- Specialist High Skills Majors: Arts and Culture, Information and Communications Technology, Sports

College Avenue SS: Grade 9 – 12 English Track

- Technology Emphasis, Specialist High Skills Majors: Arts and Culture, Agriculture, Construction, Hospitality and Tourism

Planning Area 20

North / East Oxford



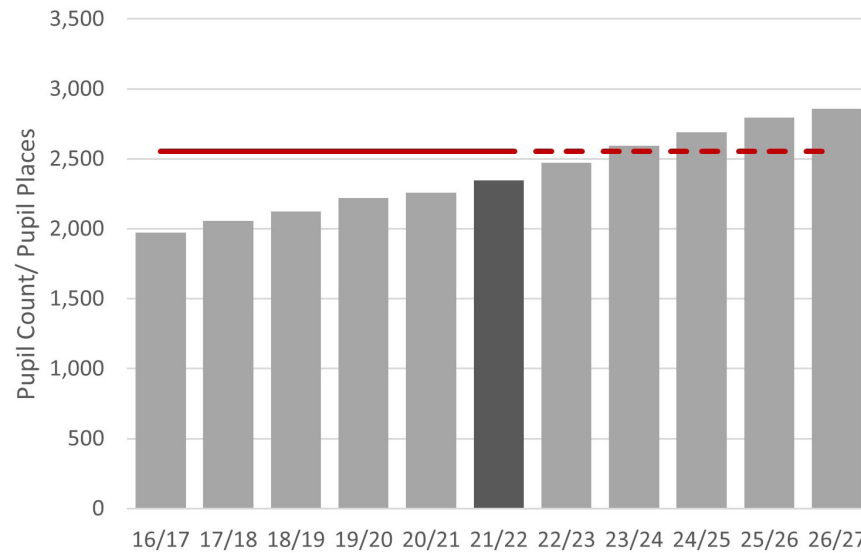
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- Establishment of attendance area for new approved elementary school in Woodstock; includes an analysis of schools in North/East Oxford

Elementary Panel



7 Elementary Schools



3 Holding Zones

Activity in the Area

- 13/14: Developing areas within Hickson Central PS attendance area in north Woodstock designated to attend Central PS for interim accommodation (Planning Area 19)
- May 2021: Submission of Capital Priorities funding request for a new North Woodstock elementary school, in part to accommodate students in north Woodstock currently attending Hickson Central PS
- June 2021: Capital Priorities funding approved for construction of new North Woodstock elementary school

Observations

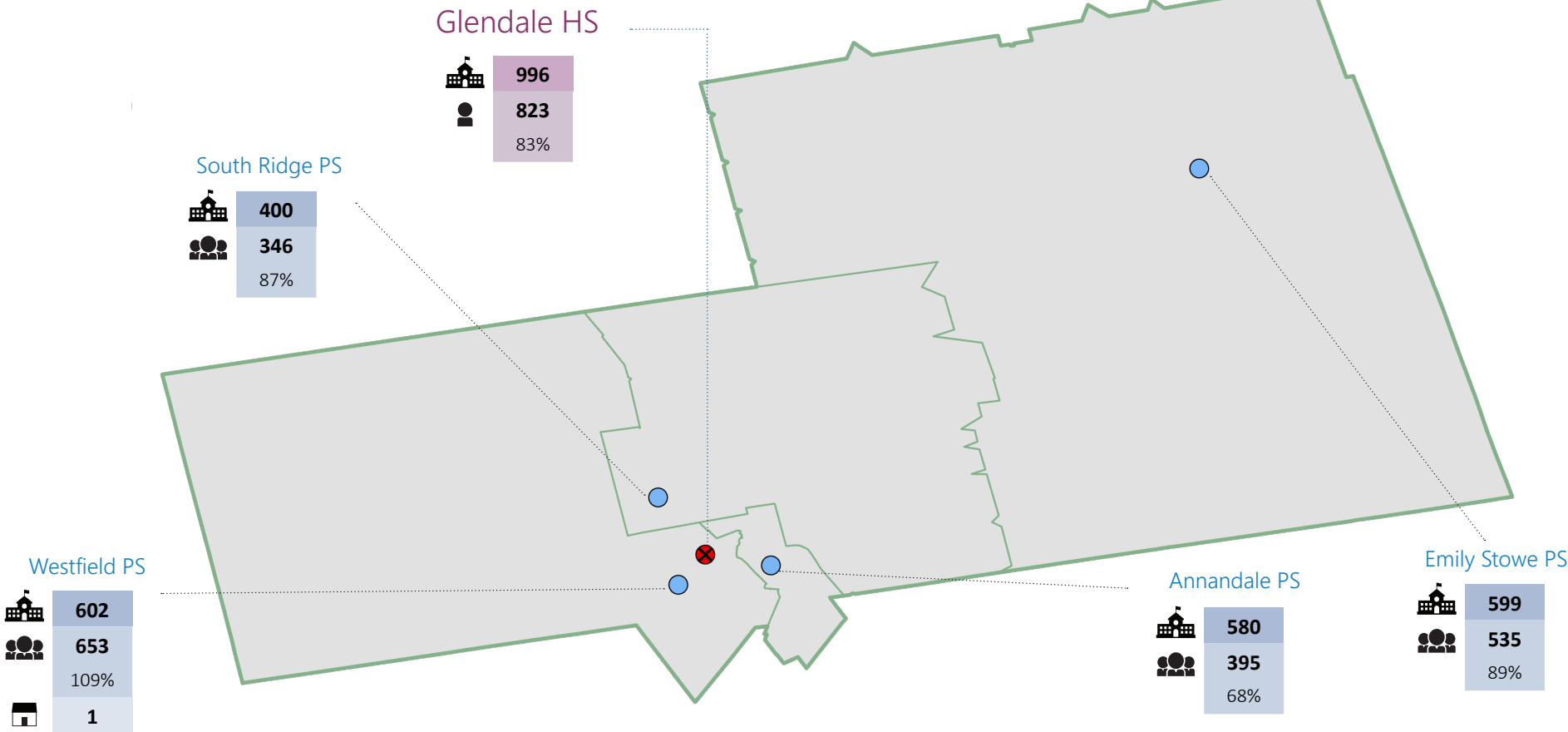
- Significant development anticipated, primarily in North Woodstock where there are currently three holding zones
- Average annual projected enrolment change: increase of 4.1%
- Overutilization projected with deficit of 309 pupil places in 26/27 if status quo - subject to change when new approved school opens
- Persistent localized overutilization projected at Hickson Central PS with deficit of approximately 282 pupil places in 26/27 if status quo - subject to change when new proposed school opens

Programming: Elementary

Seven K - 8 English Track

Planning Area 21

South Oxford



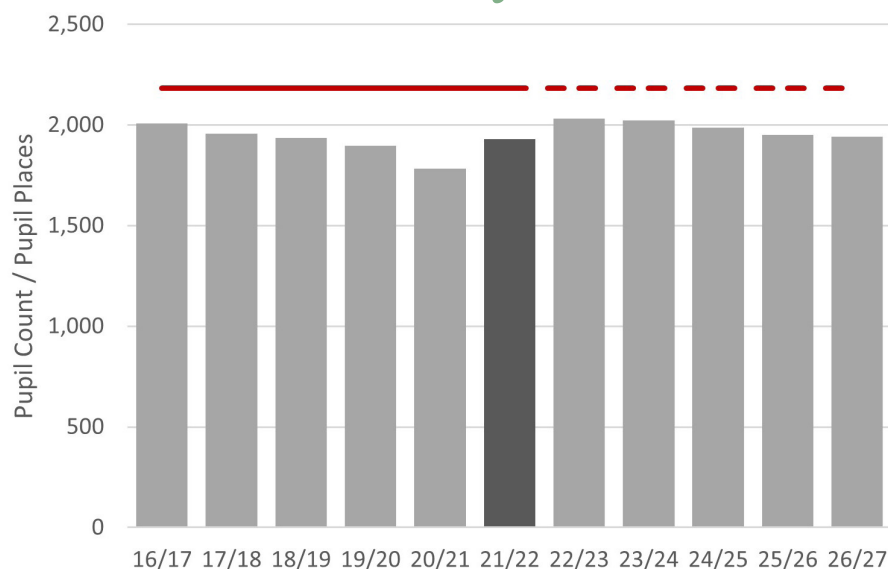
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- Enrolment balancing in Tillsonburg and surrounding area to relieve anticipated pressure at South Ridge PS and Westfield PS due to residential development; includes Westfield PS, South Ridge PS, Annandale PS, Emily Stowe PS

Elementary Panel



4 Elementary Schools

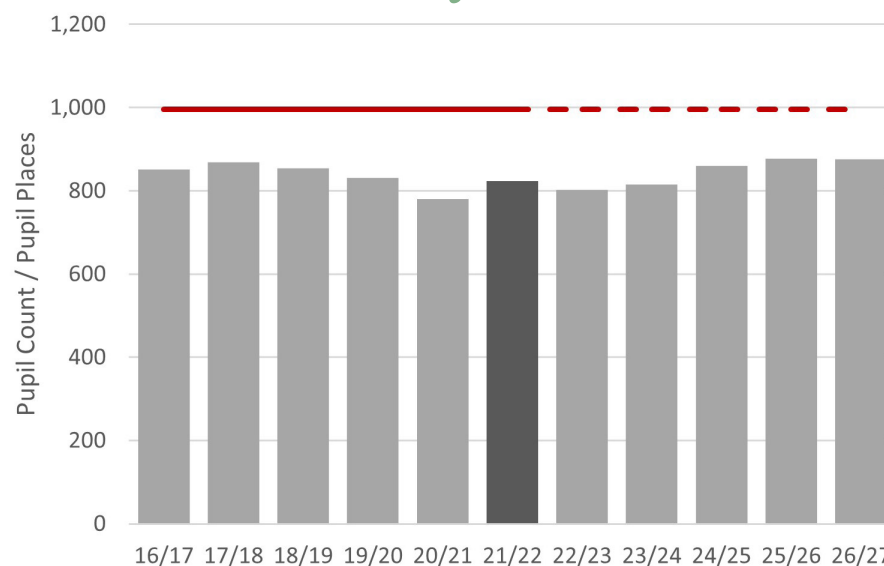
Activity in the Area

- 14/15: Consolidation and closure of Maple Lane PS and Rolph Street PS
- 15/16: Opening of Westfield PS and grade configuration change at Annandale PS
- 2022: Maple Lane PS conditionally sold

Observations

- Moderate to significant development anticipated, primarily in Tillsonburg
- Elementary
- Low pupil yield projected from new dwelling units due to lower board-share
- Persistent underutilization projected with surplus of 240 pupil places in 26/27 if status quo maintained
- Secondary
- Average annual projected enrolment change: increase of 1.3%
- Persistent underutilization projected with surplus of approximately 120 pupil places in 26/27 if status quo maintained

Secondary Panel



1 Secondary School

Programming: Elementary

Four K-8 English Track

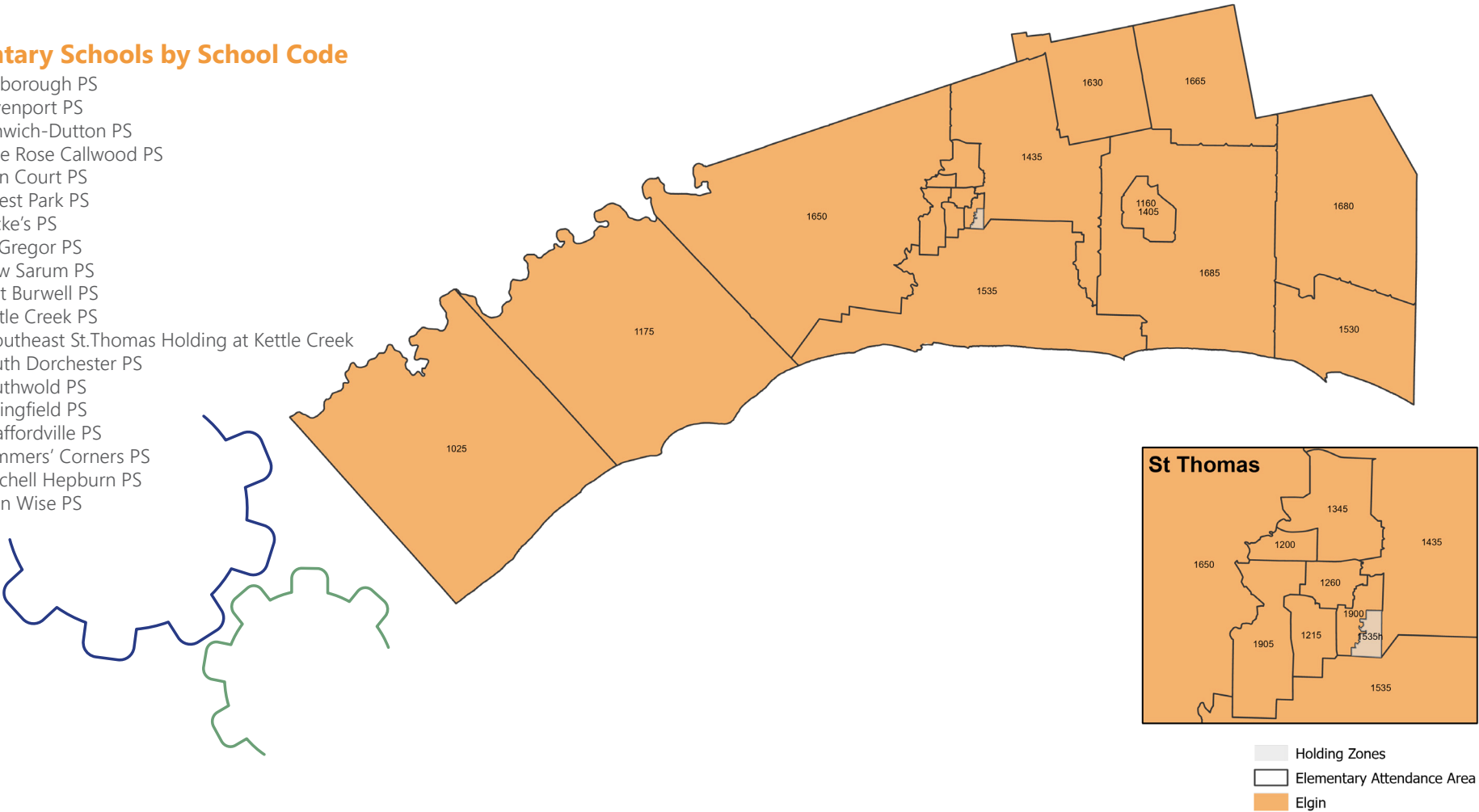
Programming: Secondary

Grade 9-12 English Track
Specialist High Skills Majors:
Transportation

Elgin County

Elementary Schools by School Code

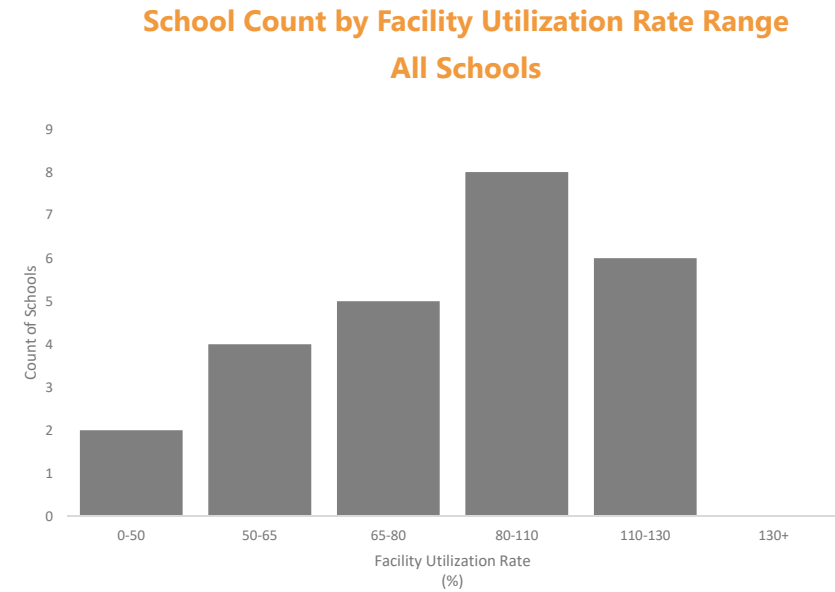
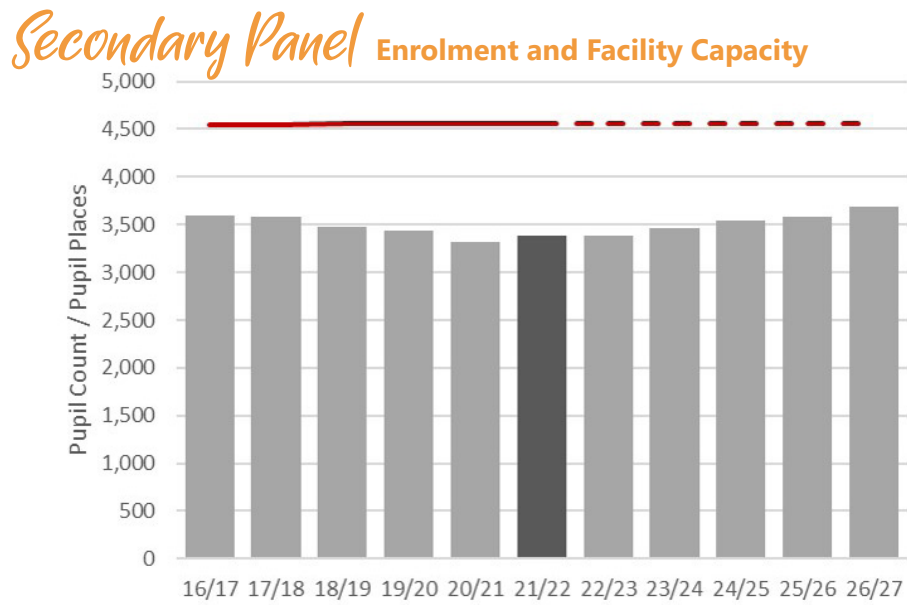
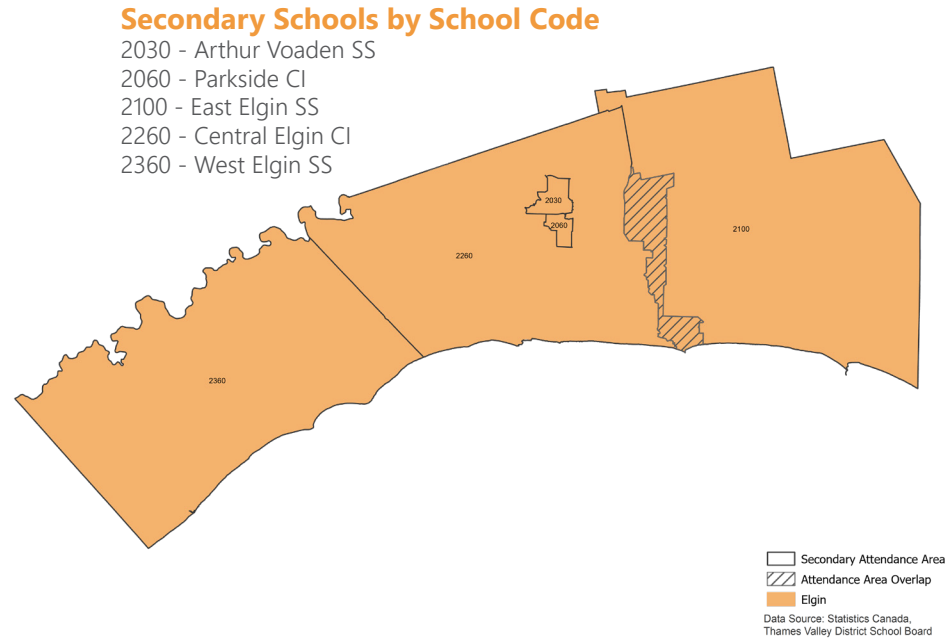
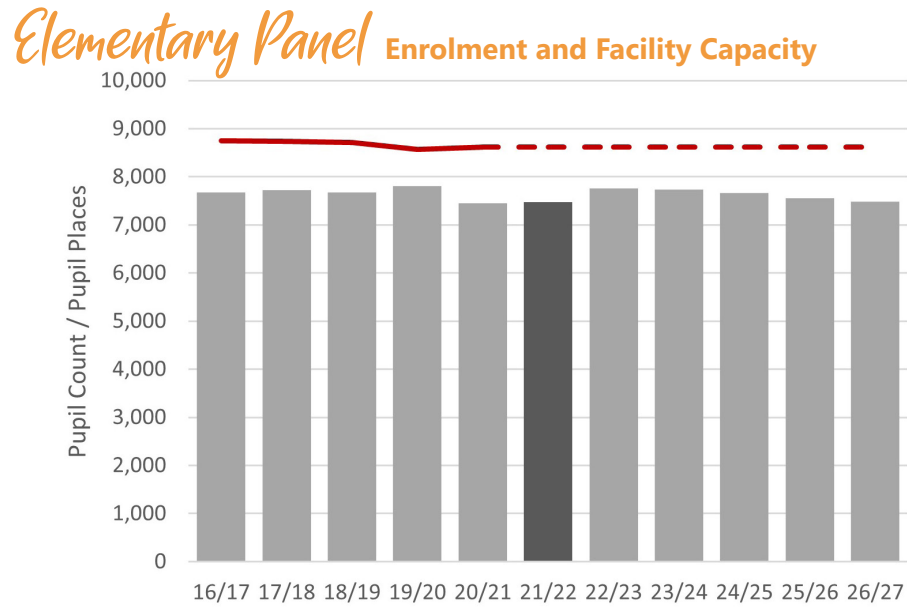
- 1025 - Aldborough PS
- 1160 - Davenport PS
- 1175 - Dunwich-Dutton PS
- 1200 - June Rose Callwood PS
- 1215 - Elgin Court PS
- 1260 - Forest Park PS
- 1345 - Locke's PS
- 1405 - McGregor PS
- 1435 - New Sarum PS
- 1530 - Port Burwell PS
- 1535 - Kettle Creek PS
- 1535h - Southeast St.Thomas Holding at Kettle Creek
- 1630 - South Dorchester PS
- 1650 - Southwold PS
- 1665 - Springfield PS
- 1680 - Straffordville PS
- 1685 - Summers' Corners PS
- 1900 - Mitchell Hepburn PS
- 1905 - John Wise PS



Data Source: Statistics Canada,
Thames Valley District School Board

Regional Snapshot

Elgin County/City of St. Thomas



Planning Area 22

East Elgin

South Dorchester PS

	190
	235
	124%
	3

Springfield PS

	268
	125
	47%

Summer's Corners PS

	571
	393
	69%

Straffordville PS

	458
	270
	59%

Port Burwell PS

	248
	127
	51%

East Elgin SS

	1155
	1037
	90%
	1

Davenport PS

	403
	356
	88%

McGregor PS

	395
	292
	74%

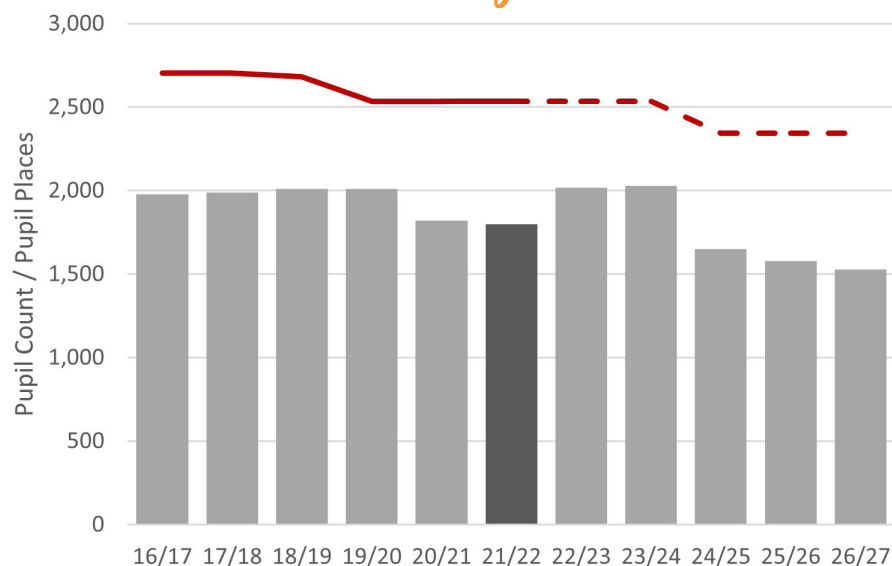
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- Future grade restructuring may be required at Port Burwell PS if an expansion to the new Low-German Mennonite Focus School site at Straffordville PS is necessary; second focus school site located at Summers' Corners PS

Elementary Panel



Elementary
Schools

Activity in the Area

- 17/18: EPAR01 Board-approved to close and consolidate South Dorchester PS and Springfield PS at new Belmont PS; Capital Priorities funding request denied by Ministry of Education
- 18/19: Completion of programming enhancement renovations and grade structure changes at Davenport PS and McGregor PS
- 19/20: Board-approved recommendations to close Springfield PS rescinded; Capital Priorities funding request for new Belmont elementary school submitted
- June 2020: Capital Priorities funding approved for construction of new Belmont elementary school
- 2022/23: Establishment of Low-German Mennonite Focus School sites at Summers' Corners PS and Straffordville PS

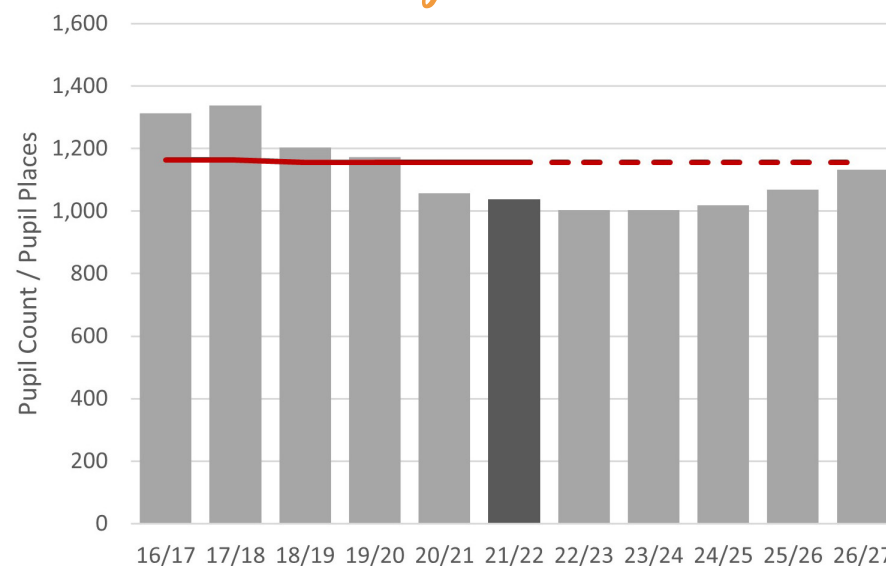
Observations

- Planning Area has largely stabilized
- Elementary
- Variable enrolment trend projected with average annual change ranging from -3.2% to 0.6% after 22/23 school year
- Persistent underutilization projected with surplus of approximately 628 pupil places in 26/27 if status quo maintained

Secondary

- Average annual projected enrolment change: increase of 1.8%
- Slight underutilization projected with surplus of 23 pupil places in 26/27 if status quo maintained

Secondary Panel



Secondary
School

Programming: Elementary

Two K-8 English Track Two K-6 English Track:

Port Burwell PS
Springfield PS

K-3 English Track:

McGregor PS

4-8 English Track:

Davenport PS

Programming: Secondary

Grade 9 – 12 English Track

ELD / ESL A+B Designated Site

ASPIRE

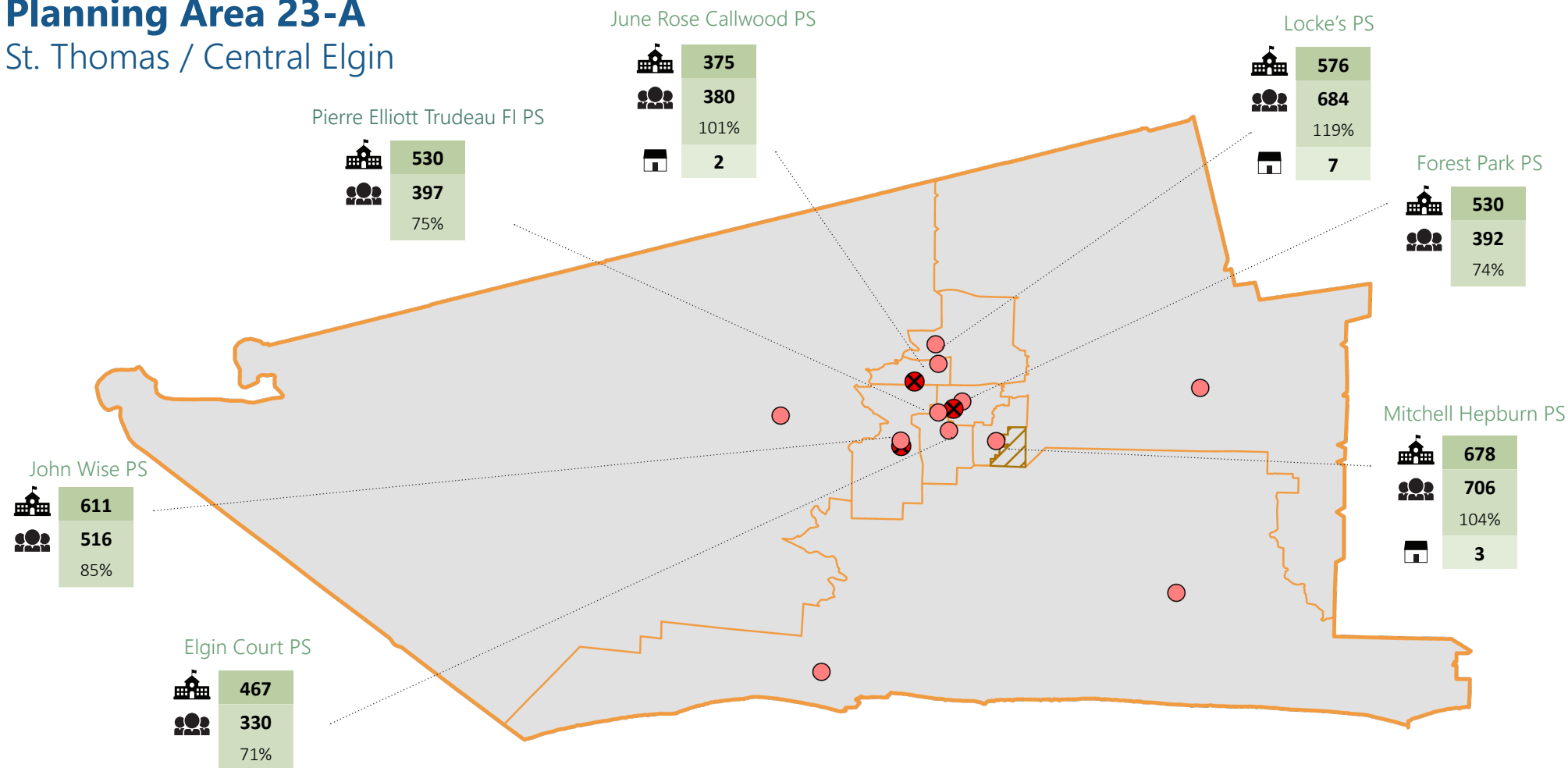
Tu Puente

Specialist High Skills Majors:

Environment, Manufacturing, Health and Wellness

Planning Area 23-A

St. Thomas / Central Elgin



For additional elementary schools, please refer to page 93.

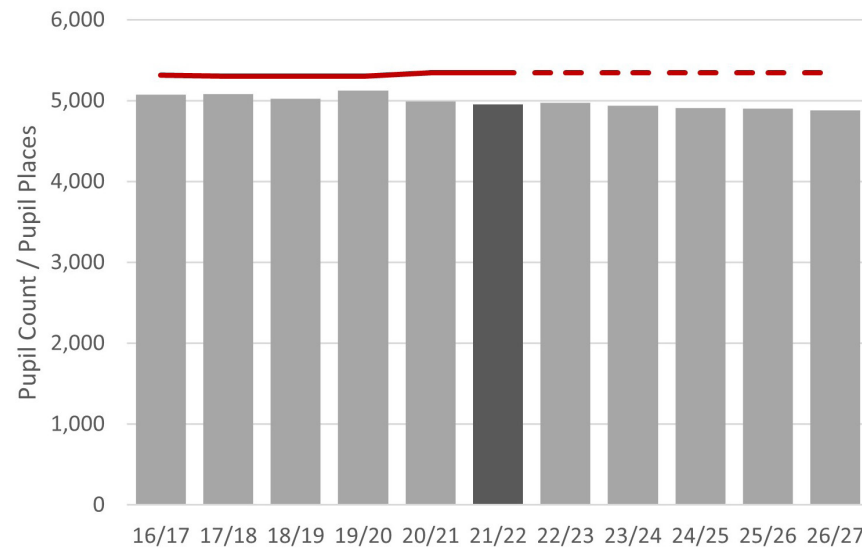
Future Capital Priorities

- New K-8 St. Thomas Elementary School (submit in 2026)

Future Attendance Area Reviews

- Attendance area review across elementary panel in St. Thomas (initiate in 2022/23); secondary panel attendance area review planned for 2023/24

Elementary Panel



Elementary
Schools



Holding
Zone



Holding
School

Activity in the Area

- 13/14: Kettle Creek PS designated as a holding school to provide interim accommodation for students residing in Southeast St. Thomas
- 17/18: EPAR01 Board-approved recommendations to close and consolidate New Sarum PS and Sparta PS and to construct a new school in Southeast St. Thomas. Capital Priorities funding request for a new Southeast St. Thomas elementary school denied by the Ministry of Education
- 18/19: Opening of Éva Circé-Côté FI PS at former Sparta PS site; former Sparta PS consolidated at Kettle Creek PS and addition initiated at Kettle Creek PS
- 19/20: Board-approved recommendation to close New Sarum PS rescinded; Capital Priorities funding request submitted for a new school in Southeast St. Thomas
- 2020: Capital Priorities Funding request for a new elementary school in Southeast St. Thomas denied by the Ministry of Education, with the TVDSB requested to accommodate students through an attendance area review process

Observations

- Projected new dwelling units within Planning Area to 26/27: approximately 1259
- Development anticipated in Planning Area as Plans of Subdivision continue to develop, primarily in southeast St. Thomas
- Consistent underutilization projected with surplus of approximately 469 pupil places in 26/27 if status quo maintained
- Majority of new growth expected through greenfield development in northwest St. Thomas and infill development

Programming: Elementary

Nine K – 8 English Track

Two Gr. 1-8 French Immersion

Éva Circé-Côté FI PS and Pierre Elliott Trudeau FI PS
English JK/SK Integration Sites

Planning Area 23-B

St. Thomas / Central Elgin

Arthur Voaden SS

Central Elgin CI

Southwold PS

	654
	646
	99%
	1

	1059
	360
	34%

	717
	685
	96%

New Sarum PS

	257
	222
	86%

Éva Circé-Côté FI PS

	305
	231
	76%

Parkside CI

	984
	1061
	108%
	1

Kettle Creek PS

	363
	495
	136%
	5

Holding at
Kettle Creek PS

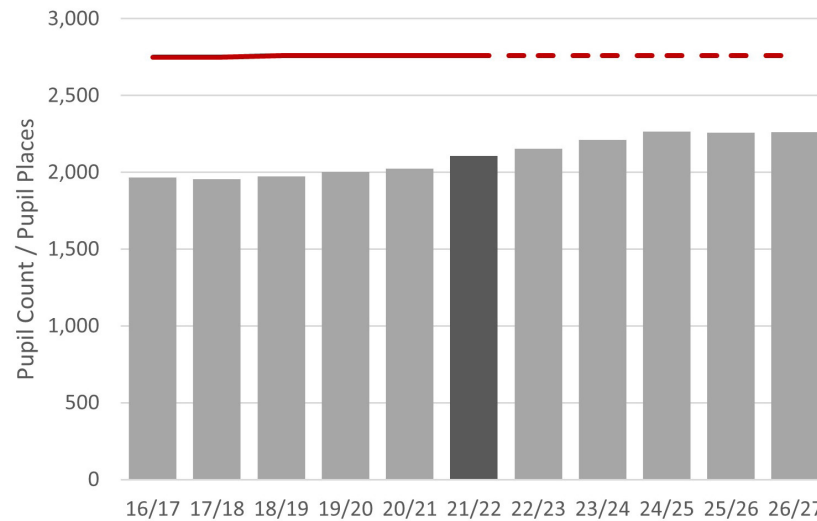
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- St. Thomas Secondary Panel (2023/24)
- St. Thomas Elementary Panel Attendance Area Review will include Southwold PS, Kettle Creek PS, and New Sarum PS

Secondary Panel



Elementary
Schools



Holding
School



Secondary
Schools

Activity in the Area

- 19/20: Completion of Library Learning Commons at Parkside CI
- 21/22: Removal of one special education class at Southwold PS; total number of special education classes at the school is now 1
- 21/22: Addition of one special education class at Central Elgin CI; total number of special education classes at school is now 2
- 21/22: Addition of one special education class at Arthur Voaden SS; total number of special education classes at school is now 7

Observations

- Average annual projected enrolment change: increase of 1.4%
- Enrolment growth in existing community projected alongside growth from residential development
- Overall underutilization projected with surplus of approximately 498 pupil places in 26/27 if status quo maintained
- Localized overutilization projected at Parkside CI with a deficit of approximately 221 pupil places in 26/27 if status quo maintained

Programming: Secondary

Arthur Voaden SS: Grade 9-12 English Track

- Technology Emphasis
- Specialist High Skills Majors: Arts and Culture, Construction, Health and Wellness, Hospitality and Tourism, Transportation

Parkside CI: Grade 9-12 English Track/Grade 9-12 French Immersion

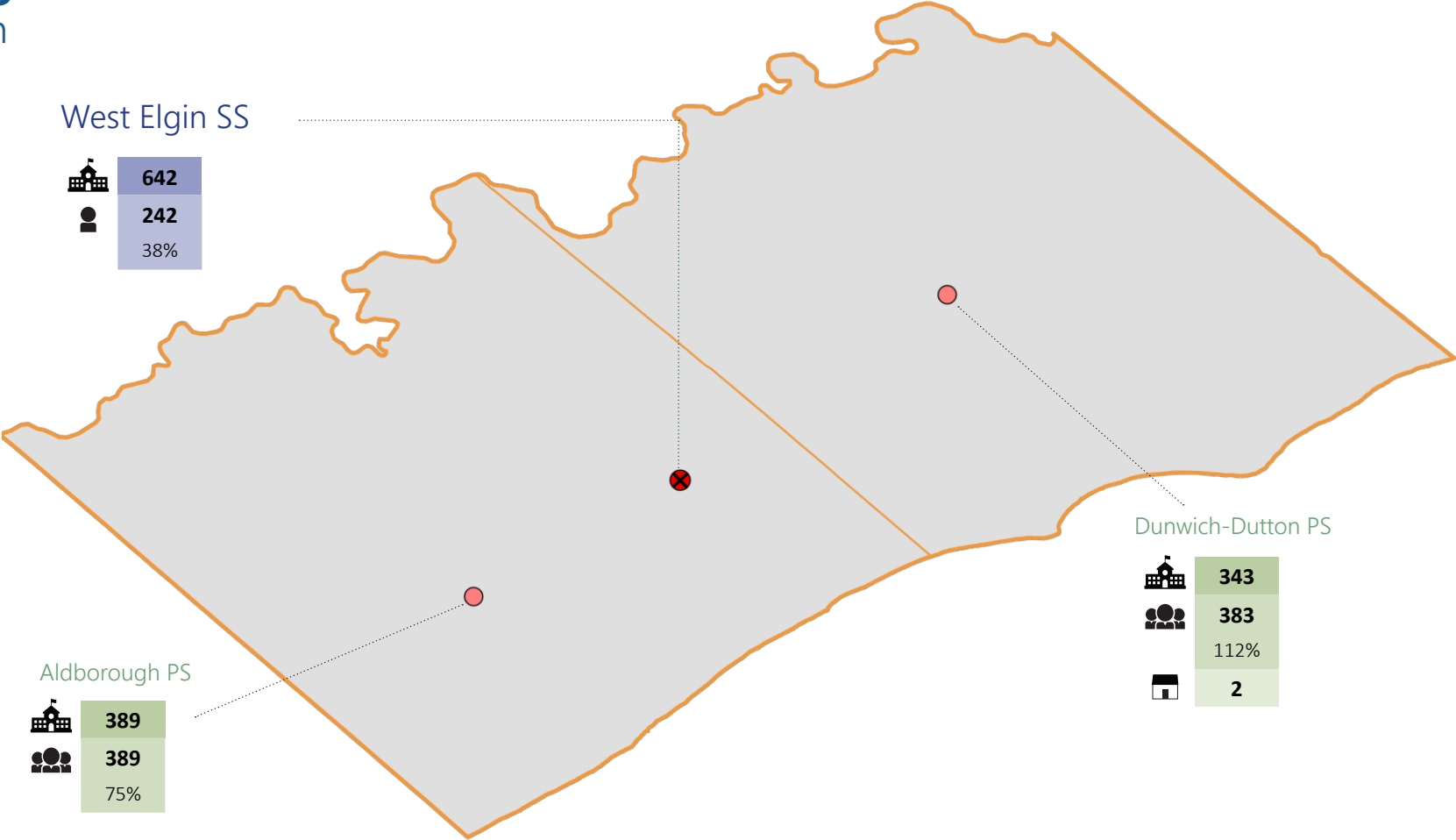
- Specialist High Skills Majors: Arts and Culture, Horticulture and Landscaping, Manufacturing, Sports, Transportation

Central Elgin CI: Grade 9-12 English Track

- Specialist High Skills Majors: Business

Planning Area 24

West Elgin



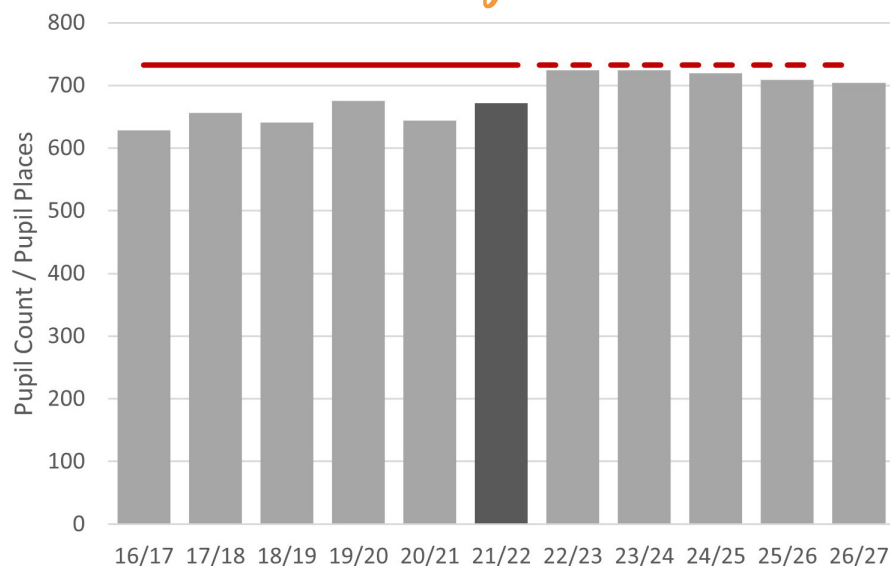
Future Capital Priorities

- No capital priorities currently planned for this area

Future Attendance Area Reviews

- No Attendance Area Reviews currently planned for this area

Elementary Panel



Elementary
Schools

Activity in the Area

- 15/16: Closure of West Elgin Senior Elementary School
- 17/18: Grade re-configuration from K-6 to K-8 at Aldborough PS and Dunwich-Dutton PS
- 17/18: Capital Priorities funding approved for child care facility at Aldborough; capital approvals process underway

Observations

- Some development anticipated within Planning Area over the 5-year planning horizon

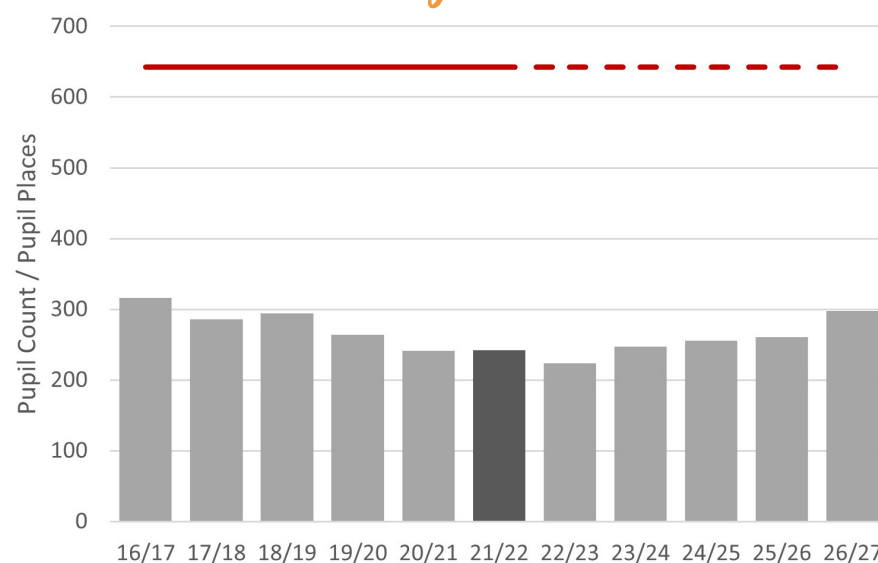
Elementary

- Small outgoing grade 8 cohort and larger incoming expected JK cohort projected to result in change of 7.6%. Following 22/23, variable year over year change ranging from -1.4% to -0.4%
- Stable existing community
- Slight underutilization projected with surplus of approximately 26 pupil places in 26/27 if status quo maintained

Secondary

- Projected enrolment change variable year over year ranging from -7.6% to 14.2%
- Persistent underutilization projected with surplus of approximately 345 pupil places in 26/27 if status quo maintained

Secondary Panel



Secondary
School

Programming: Elementary

Two K-8 English Track

Programming: Secondary

Grade 9-12 English Track
Specialist High Skills Majors:
Agriculture, Environment

Section 3 - Share

Focus on French Immersion

Thames Valley DSB is proud to deliver consistent, equitable access to high-quality French Immersion programming across the district.

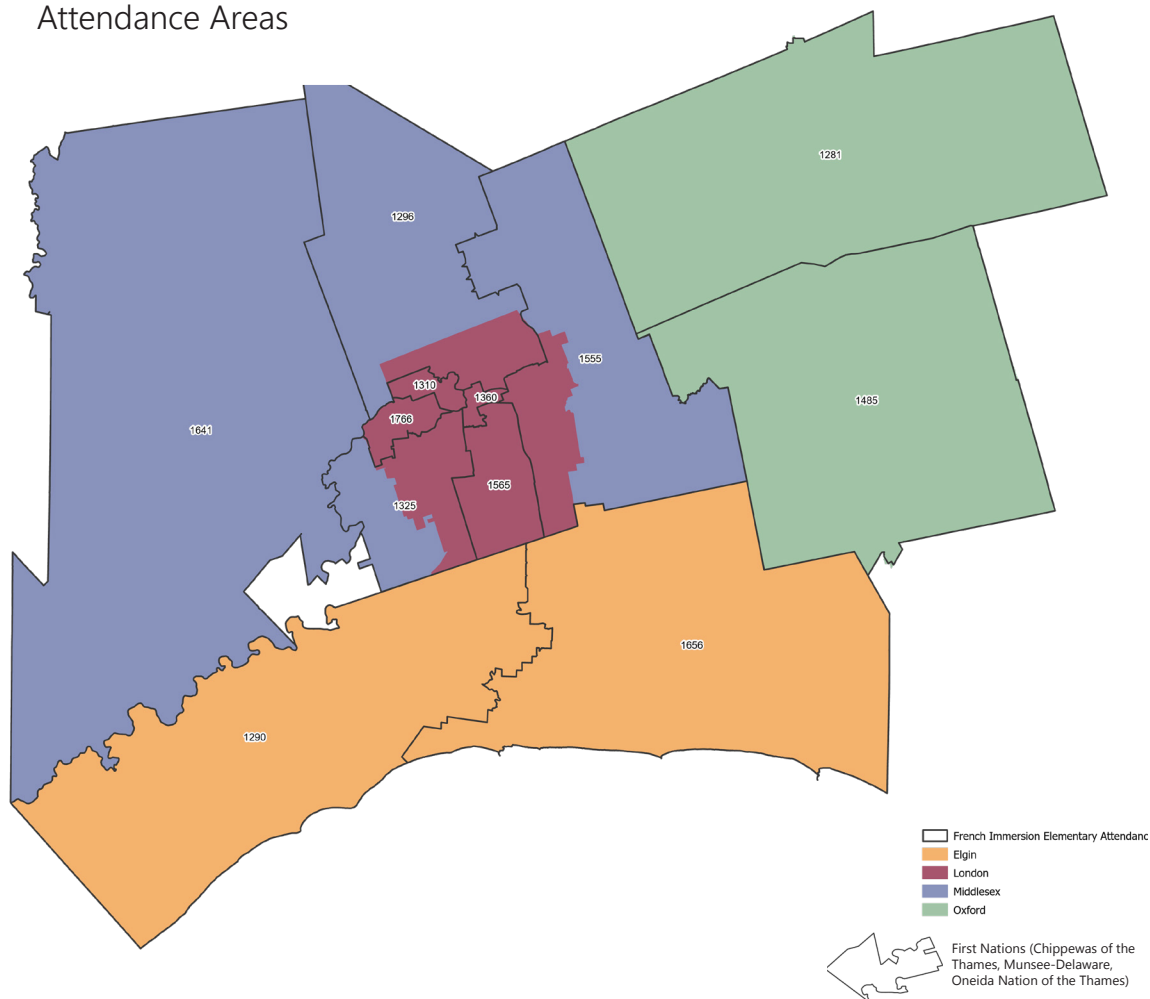
In 20/21, the district began to offer consolidated entry into French Immersion programming at Grade 1, with English Full Day Kindergarten available in designated elementary schools.

Approximately 4,200 students are enrolled in elementary French Immersion programming in 21/22.

Elementary Panel French Immersion Schools	FI Enrollment in 21/22
1281 - Roch Carrier FI PS	488
1290 - Pierre Elliott Trudeau FI PS	346
1296 - Louise Arbour FI PS	504
1310 - Jeanne Sauvé FI PS	284
1325 - Kensal Park FI PS	690
1360 - Lord Roberts FI PS	276
1485 - Oliver Stephens PS	FI begins in 22/23
1555 - Princess Anne FI PS	434
1565 - Princess Elizabeth PS	335
1641 - J.S. Buchanan FI PS	286
1656 - Éva Circé Côté FI PS	180
1766 - West Oaks FI PS	377



French Immersion Elementary School
Attendance Areas



Data Source: Statistics Canada, Thames Valley District School Board

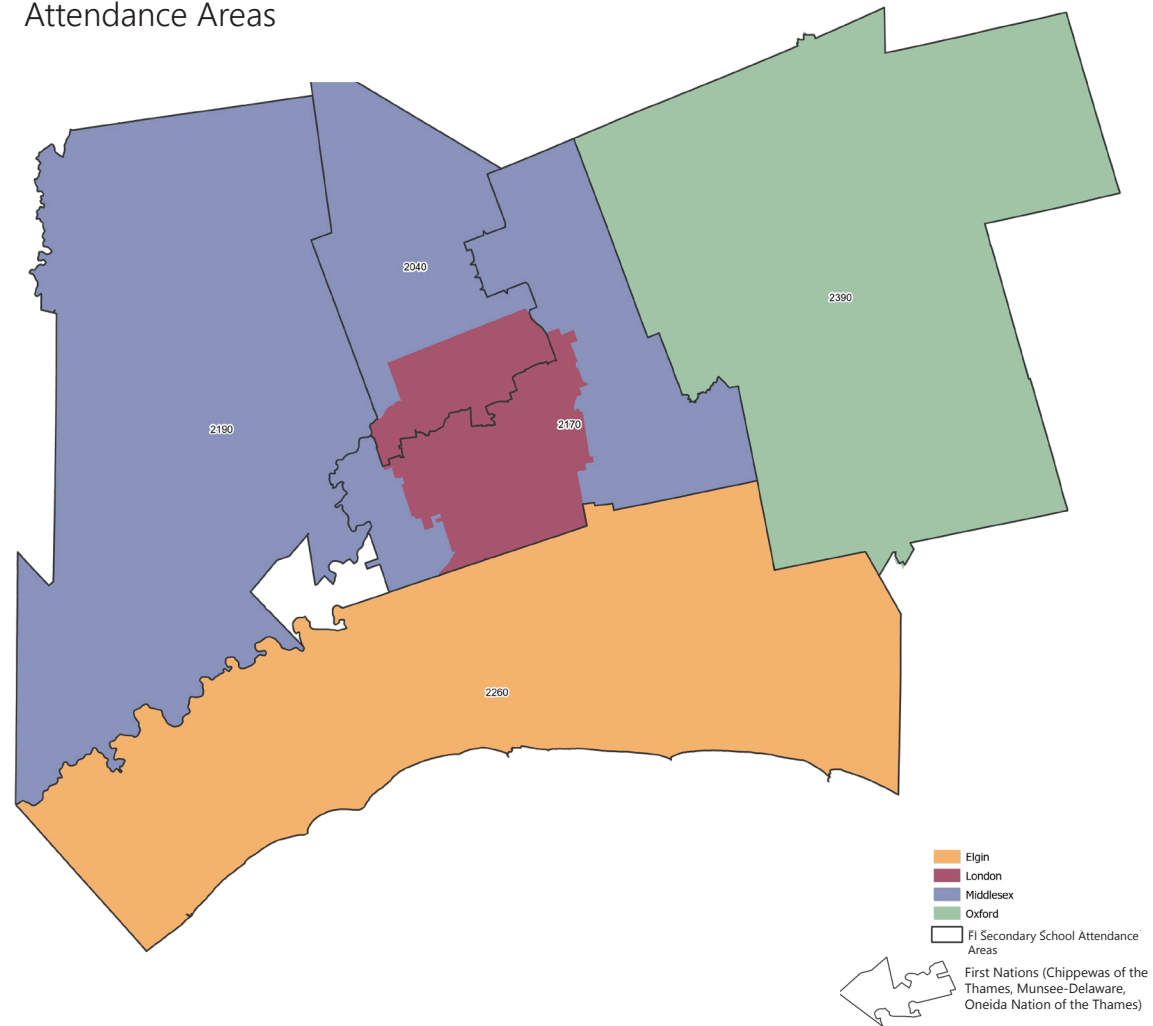
Focus on French Immersion

Approximately 1,597 secondary students are enrolled in secondary French Immersion programming in 21/22.

Secondary Panel Schools Offering French Immersion Programming	FI Enrollment in 21/22
2040 - Sir Frederick Banting SS	552
2170 - Sir Wilfrid Laurier SS	494
2190 - Strathroy DCI	81
2260 - Parkside CI	241
2390 - Woodstock CI	229



French Immersion Secondary School Attendance Areas



Section 3 - Share

Focus on Interim Accommodation

Interim accommodation measures include:

- 1) the use of portables and portapaks to provide space at existing school sites; and,
- 2) the application of holding zones to select areas of new residential development where local school facility capacity is already constrained.

Portables and Portapaks

Portables and portapaks are used across the system to provide supplementary non-permanent space in areas where pupil enrolment exceeds the available capacity of the school. Portables and portapaks enable Thames Valley to accommodate enrolment fluctuations while permanent accommodation strategies are developed and implemented.

With increasing enrolment over the past three years, the Board has not had adequate opportunities to continue decommissioning an aging portable inventory. The estimated useful service life for portable structures is 20 years based on the Ministry of Education. Maintenance staff complete annual reviews of portables to identify repair needs. Operations staff, through daily cleaning, also identify any health and safety issues to be addressed. The useful service life of aging portables are extended through these repairs. The table to the right illustrates TVDSB's portable inventory by year.

Year Built	# of Portables
1981	1
1987	2
1988	6
1989	27
1990	82
1991	30
1999	4
2000	1
2006	2
2007	24
2012	6
2013	6
2014	12
2015	5
2016	4
2017	4
2018	28
2019	20
2020	25
2021	1
Total:	290



Focus on Interim Accommodation

Portable Counts at TVDSB Schools

The following table displays the existing and projected portables counts and portapak counts for elementary and secondary schools across the district. These numbers are expected to change due to the ongoing Attendance Area Review process in the City of London.

Existing and Projected Portable Counts and Portapak Counts at Elementary and Secondary Schools Across the District

PA	Elementary School	Portable Count		PA	Elementary School	Portable Count		PA	Elementary School	Portable Count	
		Existing 21/22	Projected 22/23			Existing 21/22	Projected 22/23			Existing 21/22	Projected 22/23
1	Emily Carr PS	5	5	9	Arthur Ford PS	5	3	19	Roch Carrier FI PS	12	10 (includes 6-classroom portapak)
1	Orchard Park PS	1	0	9	Sir Isaac Brock PS	9	12	19	Southside PS	1	1
1	Sir Arthur Currie PS	18	18 (includes 5-classroom portapak)	9	W. Sherwood Fox PS	3	4	19	Springbank PS	10	5
1	University Heights PS	1	1	10	Ashley Oaks PS	1	2	19	Winchester Street PS	3	0
1	Wilfrid Jury PS	1	4	10	Mountsfield PS	0	1	20	East Oxford Central PS	0	1
2	Cedar Hollow PS	3	5	10	Sir G.E. Cartier PS	7	7	20	Hickson Central PS	8	7
2	Jack Chambers PS	2	0	10	White Oaks PS	5	8	20	Innerkip Central PS	1	2
2	Masonville PS	6	6	11	Princess Elizabeth PS	7	3	21	Westfield PS	1	3
2	Stoney Creek PS	6	7 (includes 6-classroom portapak)	11	Wilton Grove PS	1	0	22	South Dorchester PS	3	8
2	Stoneybrook PS	4	3	11	C. C. Carrothers PS	0	1	23	June Rose Callwood PS	2	1
3	Clara Brenton PS	6	4	12	Lambeth PS	10	11	23	Kettle Creek PS	5	6
3	Eagle Heights PS	17	17 (includes 6-classroom portapak)	14	Caradoc North PS	2	2	23	Locke's PS	7	7
3	John Dearness PS	2	2	14	Caradoc PS	2	5	23	Mitchell Hepburn PS	3	2
3	Riverside PS	2	2	15	Ekcoe Central PS	3	2	23	Southwold PS	1	0
3	West Oaks FI PS	2	1	15	Delaware Central PS	0	1	24	Dunwich-Dutton PS	2	4
4	Lord Roberts FI PS	3	2	16	Centennial Central PS	1	1		Total	266	288
4	Old North PS	4	5	16	Oxbow PS	4	4	PA	Secondary School	Portable Count	
4	St. George's PS	3	5	16	Parkview PS	1	1			Existing 21/22	Projected 22/23
5	East Carling PS	1	1	16	Wilberforce PS	7	8	1	Sir F. Banting SS	2	3
5	Lord Elgin PS	1	0	17	River Heights PS	0	1	2	A.B. Lucas SS	7	7
5	Northbrae PS	4	4	17	West Nissouri PS	5	5	3	Oakridge SS	1	1
6	Princess Anne FI PS	3	2	18	A. J. Baker PS	4	5	4	H.B. Beal SS	3	3
6	Summerside PS	0	11	18	Harrisfield PS	4	4	10	London South CI	0	1
6	Tweedsmuir PS	6	1	18	Royal Roads PS	2	2	11	Sir Wilfrid Laurier SS	6	6
7	Byron Northview PS	7	7 (includes 6-classroom portapak)	18	Thamesford PS	2	3	22	East Elgin SS	1	0
7	Byron Somerset PS	4	6	19	Algonquin PS	0	6	23	Parkside CI	1	1
7	Byron Southwood PS	1	1	19	Central PS	2	8		Total:	21	22
8	Kensal Park FI PS	4	0	19	Eastdale PS	0	1	Projected portable counts are based on projected staffing allocations as of June 2022 and are subject to change as 22/23 portable moves are optimized during Fall 2022 Re-Org.			
				19	Northdale PS	3	4				
				19	Oliver Stephens PS	0	2				

Section 3 - Share

Focus on Interim Accommodation

Holding Zones

Thames Valley DSB Procedure 4015d guides the use of holding zones and holding schools across the district to address accommodation pressures that schools face in areas of intense residential growth. This procedure indicates that in circumstances where there is an area of pending residential development within an existing attendance area, it may be advisable for Thames Valley DSB to consider alternative interim accommodation measures, including designating the area to attend an alternative specified school based on available capacity.

The purpose of a Holding Zone is to allow for a viable learning environment by moderating enrolment pressure through the time frame that a subdivision is being built. Holding Zones are designated before any residential development has commenced to avoid displacement of existing students, and may be in place until a permanent accommodation solution can be achieved through the construction of new school facilities, or additions or renovations at an existing school facility, or attendance area reconfigurations. The geographic identification as Holding Zone provides clarity to families of students that they may be permanently accommodated elsewhere in the future. Students attend schools which have appropriate space to accommodate them until the area reaches a critical mass of students to warrant an addition or new school through Board and Ministry approval. The permanent accommodation of students is dependent on a variety of factors such as the timing of the development, student enrolment yields and often Ministry capital funding.

Thames Valley DSB has multiple holding zones across the district.

The City of London has several holding zones across the city; two in North London to be accommodated with an approved new elementary school in Northwest London, one in East London directed to Sir John A. Macdonald PS, three in Southeast London to be accommodated with the new Summerside PS, three in West London directed to Byron Somerset PS, and ten in Southwest London directed to various elementary schools in the area. Capital Priorities Program requests were submitted in 2021/2022 for two new elementary schools in West London (Riverbend) and Southwest London (Lambeth), the latter of which was approved and will accommodate five existing holding zones. The current ongoing London Attendance Area Review will also address the accommodation of students within these holding zones.

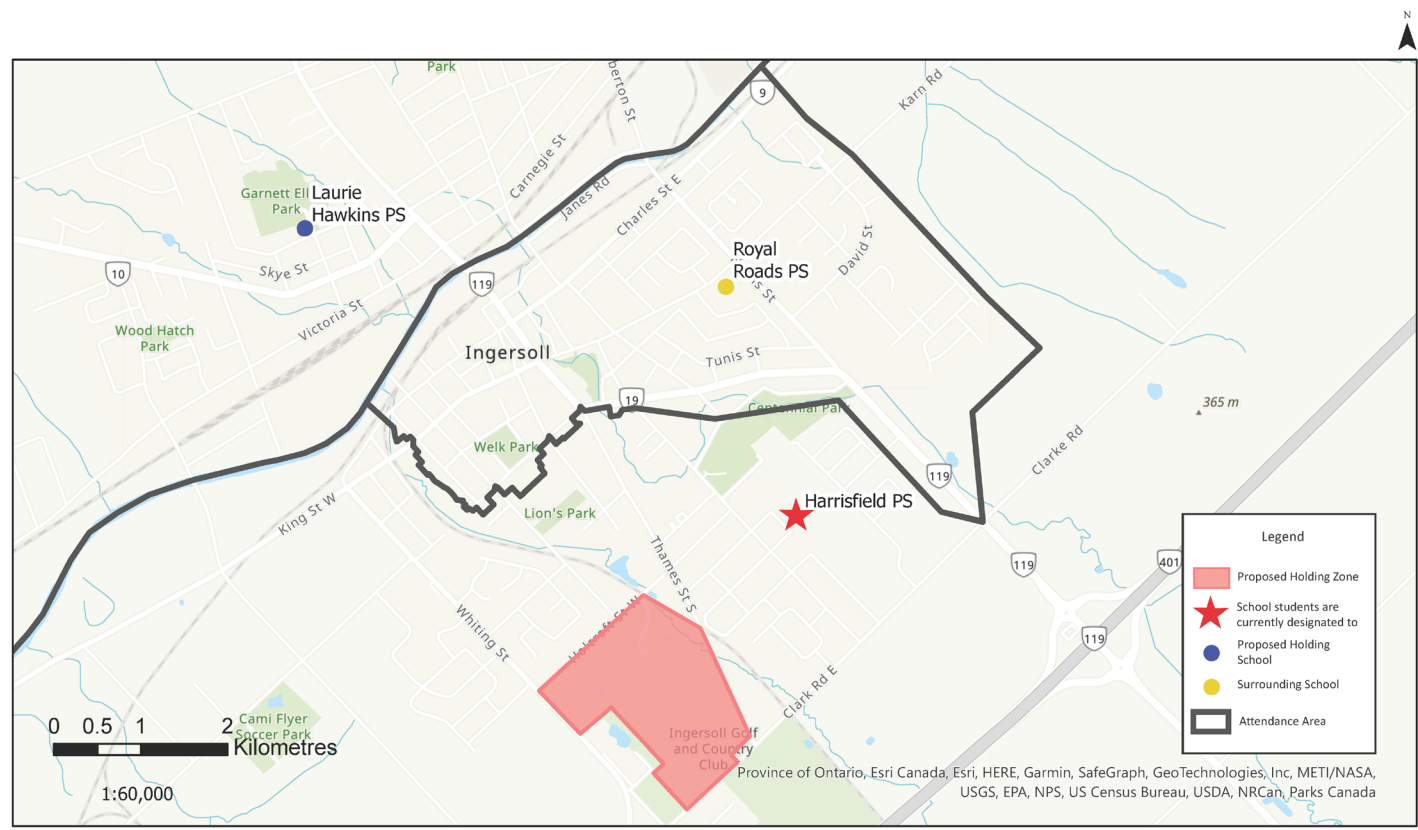
The City of Woodstock has four holding zones; three north of the city which direct students from Hickson Central PS to Central PS and one that directs students from Springbank PS to Winchester Street PS. A Capital Priorities Program request was submitted in 2021/2022 for a new elementary school in North Woodstock to accommodate the three holding zones at Central PS and accommodation pressures at Hickson Central PS; this request was approved by the Ministry in 2022. Additionally, as a result of the Woodstock Elementary Panel Attendance Area Review students currently holding at Winchester Street PS will be returned to Springbank PS in 2022/23.

The City of St. Thomas has one holding zone which directs students within the Michell Hepburn PS attendance area to Kettle Creek PS. This holding zone may be addressed in a future attendance area review for schools in the City of St. Thomas.

Focus on Interim Accommodation

New Ingersoll Greens Holding Zone

A new holding zone has been established within the attendance area of Harrisfield PS for the redevelopment of the Ingersoll Greens Golf Club and all K-8 students from the holding zone will attend Laurie Hawkins PS until permanent accommodations are available. As mentioned previously, TVDSB has submitted a business case to the Capital Priorities Program for a new K-8 elementary school in Ingersoll.



Schools	Current			Projected Enrolment					Portables (Max. Cap.)
	21/22 OTG	21/22 UTZ	21/22 Enrolment	22/23	23/24	24/25	25/26	26/27	
Harrisfield PS	531	113%	599	620	637	669	686	728	*
Laurie Hawkins PS	671	87%	586	596	579	564	560	557	10

*Site Constraints Previously Identified

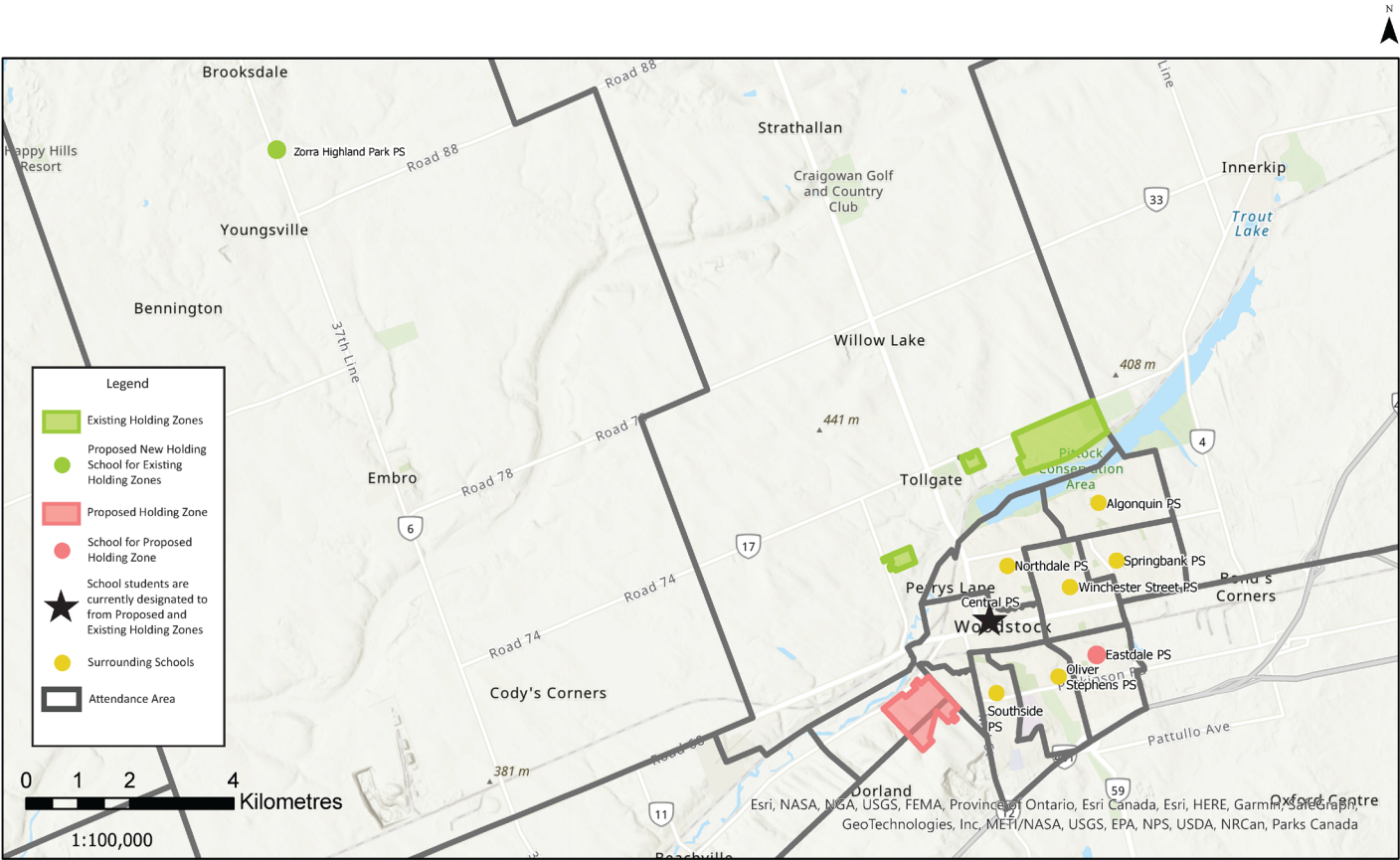
Focus on Interim Accommodation

Southwest Woodstock Holding Zone

A new holding zone has been established within the attendance area of Central PS for the development of annexed land in the southwest corner of the City of Woodstock and all K-8 students from the holding zone will attend Eastdale PS. As mentioned previously, TVDSB has received approval for a 660 pupil place school in North Woodstock; once opened, this school will relieve significant enrolment pressure at Central PS.

North Woodstock Holding at Central PS (Existing)

The existing three North Woodstock holding zones currently being accommodated at Central PS have been amended and new K-8 families within these holding zones will be accommodated at Zorra Highland Park PS until permanent accommodations are available in the form of the new North Woodstock elementary school.



Schools	Current			Projected Enrolment					Portables (Max. Cap.)
	21/22 OTG	21/22 UTZ	21/22 Enrolment	22/23	23/24	24/25	25/26	26/27	
Central PS	377	129%	486	543	581	626	663	706	6
Zorra Highland Park PS	397	65%	260	260	259	249	250	246	3
Eastdale PS	314	62%	195	258	253	246	247	251	6

 Data Source: Thames Valley District School Board



Focus on Interim Accommodation

TVDSB Holding Zones

Thames Valley DSB has twenty-five (25) elementary Holding Zones and one (1) secondary Holding Zone as outlined in the following table. The table outlines all the current existing Holding Zones, the Planning Area they are located in, their designated Holding Schools, the potential planned accommodation for the areas, as well as historical, current, and projected student count enrolment.

PA	Holding Zone	Designated Holding School	Planned Accommodation	Historical Enrolment				Current	Projected Enrolment					
				17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	
Elementary														
1	Fox Hollow Sunningdale	Old North PS / Wilfrid Jury PS/ University Heights PS	New Northwest London PS / Sir Arthur Currie PS	23	50	92	159	116 63	175 60	236 62	294 63	357 62	399 57	
5	Kipps Lane	Sir John A. Macdonald PS	London Attendance Area Review	217	234	238	230	240	246	253	258	259	250	
6	Summerside (3)	Fairmont PS Princess Elizabeth PS Tweedsmuir PS	Summerside Public School	282	291	270	286	379	N/A					
7	Byron (6)	Byron Somerset PS	New West London PS	17	53	105	139	203	276	346	403	440	475	
10	Highlands	Mountsfield PS	London Attendance Area Review	109	99	110	112	98	91	90	89	93	89	
10	Highlands Southdale	Victoria PS	London Attendance Area Review	79	78	84	104	103	104	104	106	109	114	
12	Bostwick	Sir Isaac Brock	New Southwest London PS	158	179	209	222	230	232	226	222	215	207	
12	Colonel Talbot	Rick Hansen PS	New Southwest London PS	0	0	0	0	0	0	13	36	67	98	
12	Longwoods and SW London	White Oaks PS	New Southwest London PS / Future Capital Priorities Business Case / London Attendance Area Review	138	160	162	172	188	215	291	344	374	407	
12	Talbot Village Phase 2	W. Sherwood Fox PS	New Southwest London PS	< 9	< 9	24	35	58	75	90	125	144	163	
18	Ingersoll Greens	Laurie Hawkins PS	New Ingersoll PS	N/A				N/A	0	0	13	29	45	
19	SW Woodstock	Eastdale PS	New North Woodstock PS	N/A				N/A	0	0	0	12	24	
20	North Woodstock (3)	Central PS / Zorra Highland Park PS	New North Woodstock PS	< 9	< 9	15	82	121	140	159	175	193	208	
23	SE St. Thomas	Kettle Creek PS	St. Thomas Attendance Area Review	< 9	10	35	59	109	127	150	164	184	221	
Secondary														
12	Longwoods	Westminster SS	London Attendance Area Review	19	20	27	77	46	46	52	59	60	62	

Holding Zone projections effective as of April 2022.

Section 3 - Share

Focus on Partnership Opportunities

Community Planning and Partnership

The Ministry's Community Planning and Partnership Guideline provides school boards direction on building cooperative and collaborative relationships with community partners, in support of building strong, vibrant and sustainable communities.

In alignment with the Ministry's guideline, Thames Valley DSB Procedure 4015b includes the criteria for identifying existing facilities where Thames Valley DSB has unused space in operating and sustainable schools which may be suitable for potential collaboration opportunities:

- Any facility which has a utilization rate of 60% or below based on the Ministry's on-the-ground capacity for the facility; or,
- Any facility which has 200 or more empty pupil places

The applicable criteria must be met for at least two consecutive years.

In addition to the above, Thames Valley DSB is committed to exploring facility collaboration opportunities when:

- Building new schools;
- Undertaking significant renovations or additions to its facilities; and,
- Considering properties for possible disposition.

21/22 List of School Facilities Meeting Minimum Criteria for Facility Collaboration

Planning Area Name	School Name	Utilization (21/22)	Empty Pupil Places (21/22)
4 - Downtown / Central London	Ealing PS	56%	150
4 - Downtown / Central London	B. Davison SS	20%	496
5 - East London	Montcalm SS	74%	322
6 - Southeast London	Clarke Road SS	68%	494
8 - West Central London	Westminster SS	70%	331
13 - North Middlesex	North Middlesex DHS	34%	281
15 - Southwest Middlesex	Glencoe DHS	35%	346
18 - West Oxford	Ingersoll District CI	70%	358
22 - East Elgin	Springfield PS	47%	143
22 - East Elgin	Port Burwell PS	50%	123
23 - St. Thomas / Central Elgin	Arthur Voaden SS	34%	698
24 - West Elgin	West Elgin SS	39%	392

When considering what unused space may be available for collaboration opportunities from the list of school facilities meeting the minimum criteria, Thames Valley considers a number of factors, including but not limited to student achievement, safety and well-being, impact on operations, cost implications, and municipal by-laws.



21/22 Mapping of Potential Collaboration and Co-Build Opportunities



Potential Co-Build Opportunities

- New Belmont Elementary School
- New Northwest London Elementary School
- New Southwest London Elementary School
- New North Woodstock Elementary School

Pending Ministry Funding Approval

- New West London Elementary School
- New Northeast London Elementary School
- New Ingersoll Elementary School



Glossary of Terms

Body Count / Pupil Count

A measure of student enrolment regardless of individual course load or full or part-time status.

Census Agglomeration (CA)

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CA the population centre must have a population of at least 10,000. Unlike CMAs, CAs are retired if the population centre declines below 10,000. CAs are used by Statistics Canada for census tracking and measurement.

Census Metropolitan Area (CMA)

A grouping of one or more adjacent and highly similar municipalities around a population centre. To be classified as a CMA the total population must be over 100,000 with at least 50,000 or more living within the defined population centre. CMAs are used by Statistics Canada for census tracking and measurement.

English as a Second Language (ESL)

Support program for students who have attended school and can read and write in their first language at an age-appropriate level.

English Literacy Development (ELD)

Support program for students who have missed all or some of their schooling or who cannot yet read and write in their first language at an age-appropriate level.

Facility Utilization Rate

A school's enrolment divided by its Ministry rated on-the-ground capacity measured as a percentage value. Utilization rates do not include temporary accommodation measures (e.g. Portables, Portapaks).

FNMI

First Nations, Métis and Inuit

Full Time Equivalent (FTE)

A measure of enrolment relative to full course load counts. Student taking a full-time course load counts as 1.0 FTE.

Migration/Immigration

Movement of people from one place to another. Migration is typically defined as the movement away from a place whereas immigration is the movement to a place.

Interprovincial: Movement of people between provinces (i.e. Quebec to Ontario).

Intraprovincial: Movement of people within a province (i.e. Toronto to London).

On-the-ground Capacity (OTG)

Measured in pupil places, the OTG is the official and permanent operating capacity of a school facility which may include additions or alterations to the school building. The OTG capacity of a school facility does not include temporary accommodation measures in place (e.g. portables, portapaks).

Pupil Place Deficit/Surplus

A measurement of the difference between projected enrolment and OTG. The output value is used to identify the available space within a school facility. A deficit is identified as a negative value where enrolment exceeds capacity, whereas a surplus is shown as a positive value where capacity exceeds enrolment.

Self-Contained Class

A full-time special education class for a group of students with similar needs are together for the majority of the day.

Appendix

Appendix: 21/22 Accommodation Plan Data Tables

Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 1								
Emily Carr PS	639	118%	753	757	738	732	703	693
Orchard Park PS	254	104%	265	282	283	279	280	276
Sir Arthur Currie PS	533	186%	991	945	896	832	772	704
University Heights PS	346	93%	323	330	345	343	341	340
Wilfrid Jury PS	794	109%	868	979	1059	1104	1130	1152
Planning Area 2								
Cedar Hollow PS	628	110%	690	721	752	785	825	853
Jack Chambers PS	697	105%	733	683	633	593	578	531
Masonville PS	614	118%	727	764	825	848	825	818
Northridge PS	593	92%	544	546	527	511	511	496
Stoney Creek PS	804	117%	937	959	939	935	901	869
Stoneybrook PS	423	118%	498	499	497	481	464	461
Planning Area 3								
Clara Breton PS	587	121%	711	707	698	683	660	645
Eagle Heights PS	680	149%	1016	1043	1068	1063	1049	1034
Jeanne Sauve FI PS	466	67%	311	309	297	291	287	282
John Dearness PS	248	111%	275	277	275	271	262	265
Riverside PS	412	106%	435	444	432	414	397	382
West Oaks FI PS	432	100%	431	440	454	466	482	473
Planning Area 4								
Aberdeen PS	378	56%	211	226	225	230	236	238
Ealing PS	343	56%	193	192	192	206	213	212
Lester B. Pearson School for Arts	414	68%	280	281	286	288	288	285
Lord Roberts FI PS	294	103%	302	304	287	276	272	269
Old North PS	438	122%	536	522	511	491	468	456
St. George's PS	307	124%	382	389	396	407	421	412
Trafalgar PS	409	34%	140	141	145	150	156	159

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Appendix: 21/22 Accommodation Plan Data Tables

Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 5								
Chippewa PS	605	87%	529	529	530	532	545	535
East Carling PS	461	93%	431	434	432	421	421	416
Evelyn Harrison PS	416	73%	304	304	301	298	310	297
Hillcrest PS	400	69%	276	287	286	282	284	290
Knollwood Park PS	447	53%	238	313	356	395	456	503
Lord Elgin PS	446	78%	348	345	332	315	311	307
Louise Arbour FI PS	783	77%	605	612	615	615	610	596
Northbrae PS	380	111%	421	432	436	450	453	463
Sir John A. MacDonald PS	579	61%	356	361	364	365	358	353
Planning Area 6								
Bonaventure Meadows PS	518	75%	386	367	343	349	333	333
F.D. Roosevelt PS	442	86%	381	386	369	344	371	394
Fairmont PS	355	75%	268	0	0	0	0	0
John P. Robarts PS	677	78%	528	542	533	512	502	501
Lord Nelson PS	619	82%	508	497	476	483	492	496
Prince Charles PS	602	78%	470	484	467	468	465	448
Princess Anne FI PS	493	93%	460	465	457	463	464	467
Summerside PS	553*	N/A	N/A	652	687	761	808	835
Tweedsmuir PS	458	84%	386	480	477	494	510	514
Planning Area 7								
Byron Northview PS	452	136%	614	605	600	608	602	602
Byron Somerset PS	409	122%	498	572	644	693	722	737
Byron Southwood PS	547	103%	561	573	590	592	591	599
Planning Area 8								
Kensal Park FI PS	737	104%	769	721	693	681	658	640
Woodland Heights PS	658	84%	550	524	507	488	481	453

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Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 9								
Arthur Ford PS	320	123%	395	375	369	350	343	346
Sir Isaac Brock PS	349	172%	601	610	615	624	618	590
W. Sherwood Fox PS	464	112%	518	541	546	571	585	595
Westmount PS	680	97%	659	649	626	605	589	575
Planning Area 10								
Ashley Oaks PS	577	109%	628	624	611	611	585	578
Cleardale PS	536	76%	406	389	387	387	397	395
Mountsfield PS	490	96%	470	443	439	436	436	427
Rick Hansen PS	484	79%	382	376	383	405	435	456
Sir George-Etienne Cartier PS	251	147%	368	368	368	346	335	330
Tecumseh PS	377	85%	320	327	324	326	328	321
Victoria PS	331	69%	229	207	181	168	162	159
White Oaks PS	829	115%	951	1013	1099	1164	1195	1219
Wortley Road PS	292	87%	255	257	259	266	274	277
Planning Area 11								
Arthur Stringer PS	381	78%	298	304	304	301	299	283
C.C. Carrothers PS	492	91%	448	464	460	480	501	505
Glen Cairn PS	685	86%	586	595	575	559	530	515
Nicholas Wilson PS	420	58%	243	260	273	271	271	284
Princess Elizabeth PS	746	117%	876	722	724	742	742	747
Wilton Grove PS	444	96%	425	432	424	421	425	420
Planning Area 12								
Lambeth PS	628	125%	782	823	900	993	1081	1150
Westmister Central PS	302	95%	288	0	0	0	0	0

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Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 13								
East Williams Memorial PS	317	61%	193	194	199	211	206	218
McGillivray Central PS	164	82%	135	144	141	148	149	154
Parkhill-West Williams PS	236	78%	183	193	188	192	193	192
Planning Area 14								
Adelaide-W.G. MacDonald PS	256	65%	166	175	190	191	190	186
Caradoc North PS	216	95%	205	210	219	222	239	250
Caradoc PS	424	109%	461	490	512	542	562	591
J.S. Buchanan FI PS	363	93%	338	352	366	372	357	371
Mary Wright PS	534	91%	484	494	499	511	528	537
North Meadows PS	518	86%	448	461	452	458	460	458
Planning Area 15								
Delaware Central PS	259	76%	198	223	248	265	293	325
Ekcoe Central PS	352	106%	373	365	354	345	333	326
Mosa Central PS	210	78%	163	157	151	154	158	155
Planning Area 16								
Centennial Central PS	323	93%	302	316	328	385	442	481
Oxbow PS	501	116%	580	578	583	594	624	634
Parkview PS	602	99%	594	591	575	565	560	566
Valleyview Central PS	245	73%	180	185	179	182	182	176
Wilberforce PS	461	138%	638	649	656	657	677	691
Planning Area 17								
Northdale Central PS	460	78%	361	359	372	396	382	405
River Heights PS	461	77%	357	389	394	396	426	428
West Nissouri PS	392	120%	472	492	510	538	548	552

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Appendix: 21/22 Accommodation Plan Data Tables

Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 18								
A.J. Baker PS	95	153%	145	151	144	142	137	138
Harrisfield PS	531	113%	599	620	637	669	686	728
Laurie Hawkins PS	671	87%	586	596	579	564	560	557
Royal Roads PS	400	106%	422	436	445	432	426	425
Thamesford PS	320	119%	380	393	408	423	429	438
Planning Area 19								
Algonquin PS	620	87%	539	757	730	725	701	670
Central PS	377	129%	486	543	581	626	663	706
Eastdale PS	314	62%	195	258	253	246	247	251
Northdale PS	328	118%	388	404	414	410	398	394
Oliver Stephens PS	366	69%	251	328	341	359	359	359
Roch Carrier FI PS	282	173%	488	301	284	291	299	298
Southside PS	343	108%	371	364	367	379	375	377
Springbank PS	366	169%	618	535	528	551	558	568
Winchester Street PS	407	114%	465	382	375	374	371	367
Planning Area 20								
Blenheim District PS	366	83%	305	315	329	333	336	341
East Oxford PS	317	103%	327	355	366	374	392	392
Hickson Central PS	481	130%	623	666	689	715	741	763
Innerkip Central PS	279	90%	252	282	312	349	375	393
Plattsville & District PS	317	79%	250	256	267	272	272	279
Tavistock PS	397	82%	327	339	373	399	427	449
Zorra Highland Park PS	397	65%	260	260	259	249	250	246

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Appendix: 21/22 Accommodation Plan Data Tables

Elementary Panel

School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
				22/23	23/24	24/25	25/26	26/27
Planning Area 21								
Annandale PS	580	68%	394	406	414	398	385	384
Emily Stowe PS	599	89%	535	568	557	543	531	510
South Ridge PS	400	88%	351	364	366	362	370	384
Westfield PS	602	109%	656	695	685	684	664	664
Planning Area 22								
Davenport PS	403	89%	357	369	375	355	345	346
McGregor PS	395	74%	292	301	269	279	270	282
Port Burwell PS	248	50%	125	128	122	118	117	123
South Dorchester PS	190	124%	236	340	365	365	373	375
Springfield PS	268	47%	125	123	123	125	122	122
Straffordville PS	458	59%	271	306	331	349	333	289
Summer's Corners PS	571	69%	396	451	445	426	391	369
Planning Area 23								
Elgin Court PS	467	69%	323	321	331	330	332	331
Éva Circé-Côté FI PS	305	76%	231	237	243	248	253	253
Forest Park PS	530	74%	392	390	401	405	400	395
John Wise PS	611	85%	518	536	522	536	538	555
June Rose Callwood PS	375	101%	380	374	359	343	334	325
Kettle Creek PS	363	136%	494	497	511	511	519	520
Locke's PS	576	119%	684	715	712	708	696	688
Mitchell Hepburn PS	678	104%	706	677	637	607	575	576
New Sarum PS	257	86%	222	233	225	214	208	207
Pierre Elliot Trudeau FI PS	530	75%	397	375	361	351	348	340
Southwold PS	654	99%	647	660	680	679	691	687
Planning Area 24								
Aldborough PS	389	74%	289	318	308	306	307	308
Dunwich-Dutton PS	343	112%	383	407	417	413	402	398

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Appendix: 21/22 Accommodation Plan Data Tables

Secondary Panel

Planning Area	School Name	21/22 OTG	21/22 UTZ	21/22 Enrolment	Projections				
					22/23	23/24	24/25	25/26	26/27
Planning Area 1	Sir Frederick Banting SS	1308	124%	1627	1676	1737	1809	1878	1913
Planning Area 2	A.B. Lucas SS	1188	124%	1477	1451	1563	1603	1629	1663
Planning Area 3	Oakridge SS	909	112%	1016	1045	1087	1104	1136	1151
Planning Area 4	B. Davison SS	618	20%	122	103	69	19	19	19
	H.B. Beal SS	1857	96%	1782	1779	1776	1810	1886	1910
	London Central SS	786	135%	1061	1096	1149	1177	1206	1209
Planning Area 5	Montcalm SS	1251	74%	929	938	950	902	828	864
Planning Area 6	Clarke Road SS	1545	68%	1051	1099	1186	1192	1204	1244
Planning Area 8	Westminster SS	1095	70%	764	823	898	875	918	916
Planning Area 9	Saunders SS	1938	100%	1929	1992	2188	2269	2382	2482
Planning Area 10	London South CI	651	111%	724	770	805	797	731	692
Planning Area 11	Sir Wilfrid Laurier SS	1098	106%	1165	1179	1180	1167	1237	1244
Planning Area 13	North Middlesex DHS	426	34%	145	137	152	146	159	170
Planning Area 14	Strathroy DCI	1314	86%	1131	1134	1184	1176	1188	1206
Planning Area 15	Glencoe DHS	531	35%	185	194	215	216	228	224
Planning Area 16	Medway HS	1233	119%	1473	1516	1521	1548	1595	1618
Planning Area 17	Lord Dorchester SS	651	85%	555	573	559	487	443	428
Planning Area 18	Ingersoll DCI	1203	70%	845	881	949	981	967	987
Planning Area 19	College Avenue SS	1053	93%	984	989	1002	1040	1043	1046
	Huron Park SS	978	85%	828	860	931	948	1023	1102
	Woodstock CI	678	85%	574	576	677	733	800	850
Planning Area 21	Glendale HS	996	83%	824	802	815	860	878	876
Planning Area 22	East Elgin SS	1155	90%	1042	1003	1003	1019	1069	1132
Planning Area 23	Arthur Voaden SS	1059	34%	361	377	405	411	395	399
	Central Elgin SS	717	96%	688	719	717	734	671	659
	Parkside CI	984	108%	1062	1058	1088	1120	1193	1205
Planning Area 24	West Elgin SS	642	39%	250	224	247	256	260	297

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