



City of St. Thomas Elementary Panel Attendance Area Review

Attendance Area Review Committee Meeting

February 2, 2023

Agenda

1. Background
2. Overview of Attendance Area Review Process, Procedure Document and Timelines
3. Review of Roles and Responsibilities of AARC Members
4. Presentation of Initial Attendance Area Review Report
5. Q & A
6. Closing Remarks and Next Steps

Background

What is an Attendance Area Review?

- Attendance Area Review Procedure (Procedure 4015c)
- www.tvdsb.ca/STAAR
- Initial Attendance Area Review Report
- Attendance Area Review Committee (AARC) Meeting ←
- School AARC Subcommittee Meetings & Public Consultation
- Final Attendance Area Review Report
- Public Delegations
- Decision by the Board of Trustees
- Implementation

Timelines

November 29, 2022: Presentation of Initial Attendance Area Review Report to the Board of Trustees

February 2, 2023: Attendance Area Review Committee (AARC) Meeting ←

February - March 2023: School AARC Subcommittee meetings (public consultation)

March 24, 2023: Deadline for requests for additional information from TVDSB Administration by School AARC Subcommittees

April 11, 2023: Last date for School AARC Subcommittee meetings

April 25, 2023: Deadline for School AARC Subcommittees to submit reports on school community input

April - May 2023: Review public feedback and prepare Final Attendance Area Review Report

May 2023: Present Final Attendance Area Review Report to the Board of Trustees

May 2023: Public Delegations

June 2023: Decision of the Board of Trustees

September 2024: Earliest date for implementation of potential boundary changes

Attendance Area Review Committee (AARC)

- Composition of the AARC
- Role of Committee Members
- Key Responsibilities
 - Attend AARC Meeting ←
 - Gain thorough understanding of options under consideration
 - Organize School AARC Subcommittee meeting(s)
 - Document the meeting through meeting minutes
 - Seek additional information from TVDSB on behalf of Subcommittee, if required
 - Produce a Subcommittee Report with school community input

Initial Attendance Area Review Report

Background Information

Kettle Creek PS

Ministry rated On-The-Ground (OTG) capacity of 363 pupil places

- Accommodation pressure due to:
 - The temporary accommodation of the Southeast St. Thomas Holding Zone
 - Residential development in Port Stanley

City of St. Thomas

Growing accommodation challenges across English Track Schools in St. Thomas

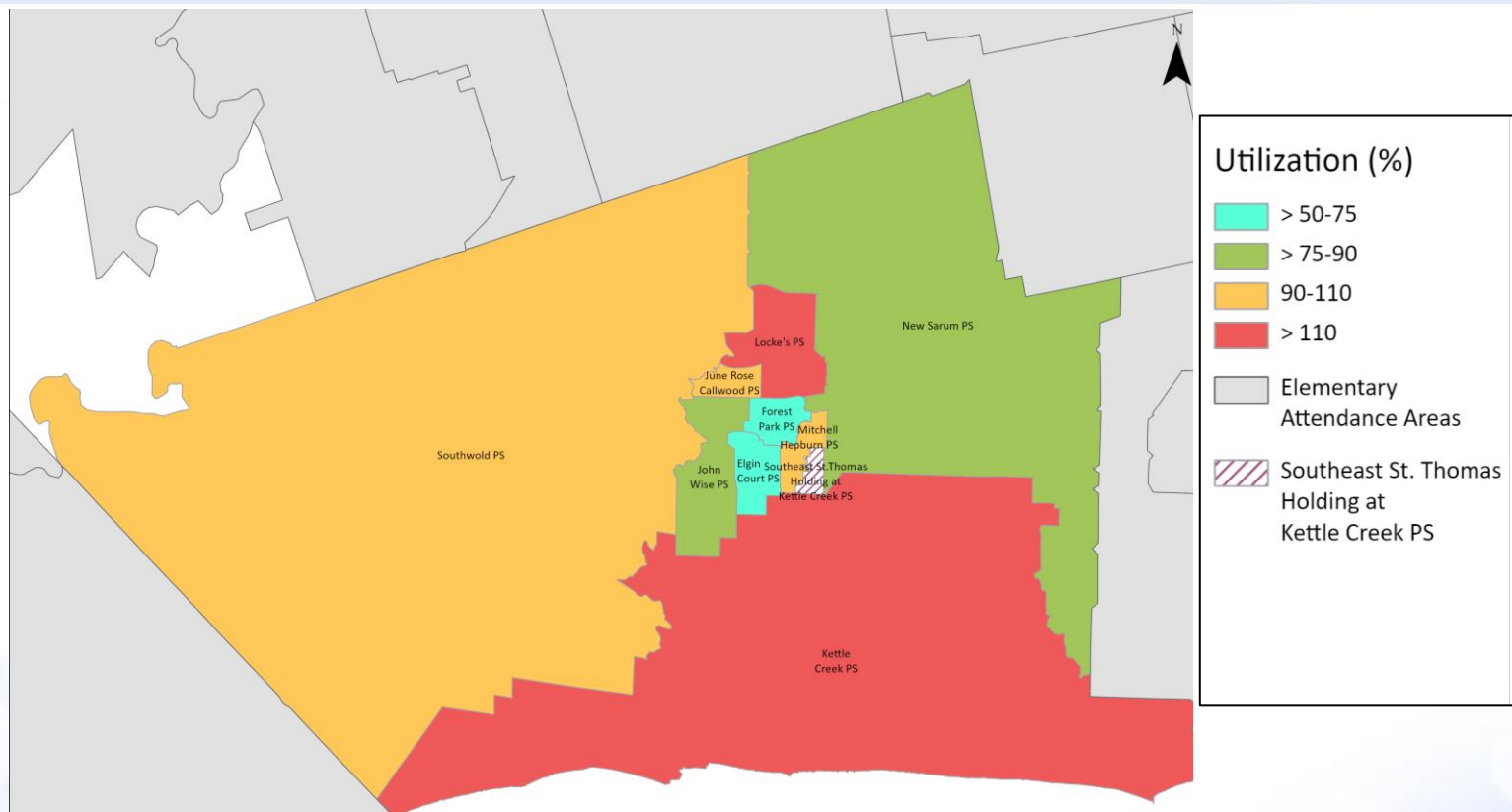
- Accommodation imbalance due to:
 - Growth in the peripheral areas of the City
 - Facility under-utilization due to lower enrolments within central areas of St. Thomas

Southwold PS

School is at full capacity, but expected to increase above OTG of 654 pupil places

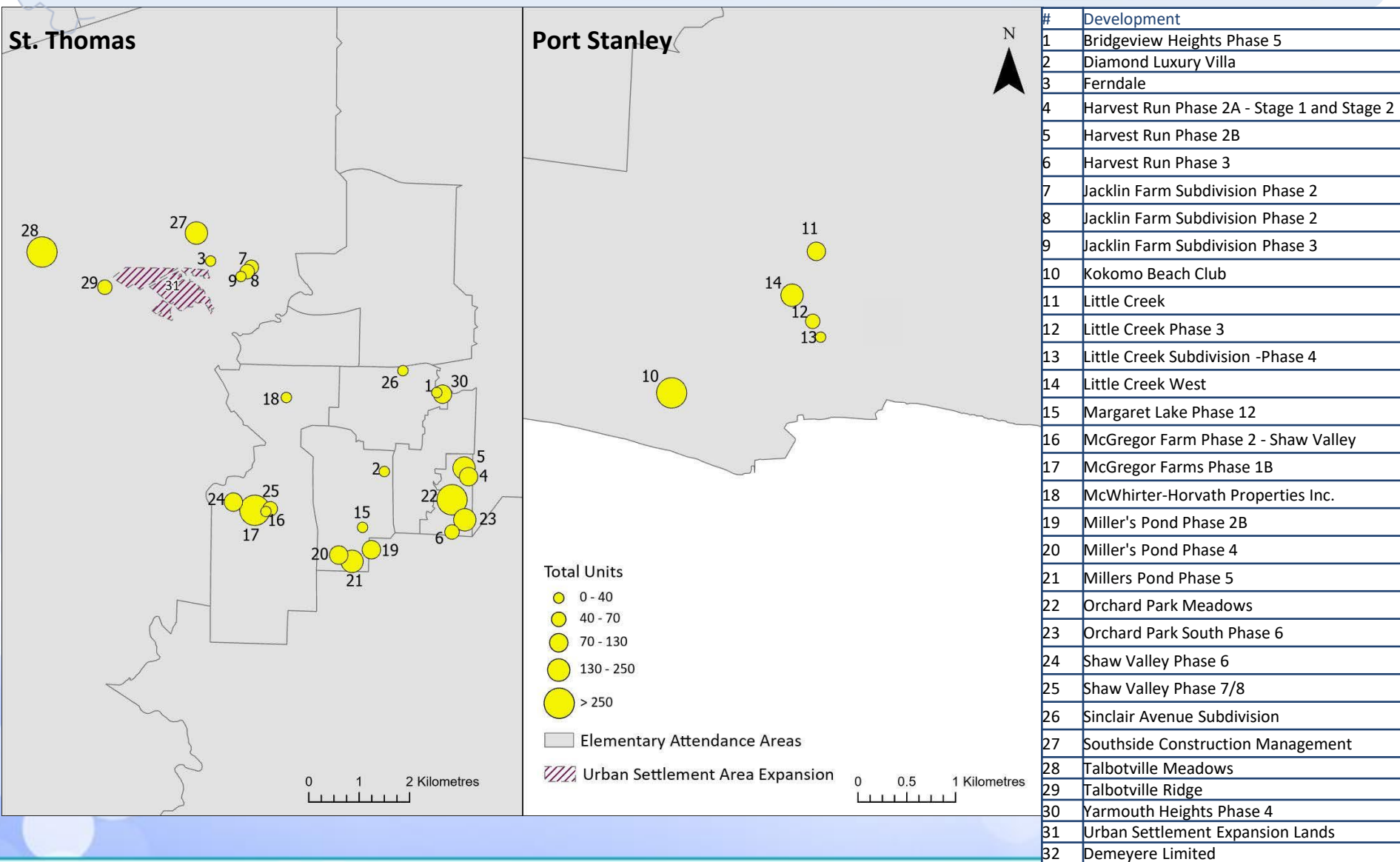
- Accommodation pressure due to:
 - Residential development in Talbotville
 - Additional land in St. Thomas designated for residential development

2021-2022 - Facility Utilization



School	Enrolment	OTG	Utilization	Portables
June Rose Callwood PS	380	375	101%	2
Elgin Court PS	323	467	69%	
Mitchell Hepburn PS	706	678	104%	3
John Wise PS	518	611	85%	
Southwold PS	647	654	99%	1
New Sarum PS	222	257	86%	
Kettle Creek PS	494	363	136%	5
Forest Park PS	392	530	74%	
Locke's PS	684	576	119%	7

Development Map





City of St. Thomas and Elgin County French Immersion Analysis

- The attendance areas for both Pierre Elliott Trudeau FI PS and Éva Circé-Côté FI PS work well
 - Sufficient enrolment at each school in order to provide high quality FI programming
- Modification of the boundaries will require significant student movement within both FI and English track attendance areas
- Increased reliance on school bus transportation
 - Additional students would need to be bused from Elgin County into St. Thomas for FI programming
 - Students from the Southeast St. Thomas holding zone would need to be bused out of St. Thomas to fill an English track school at the site of Éva Circé-Côté FI PS instead of attending a proximal neighbourhood school.
- Key objective of returning Southeast St. Thomas holding zone students to a more proximal neighbourhood school would not be achieved should Éva Circé-Côté FI PS be converted back to an English track school

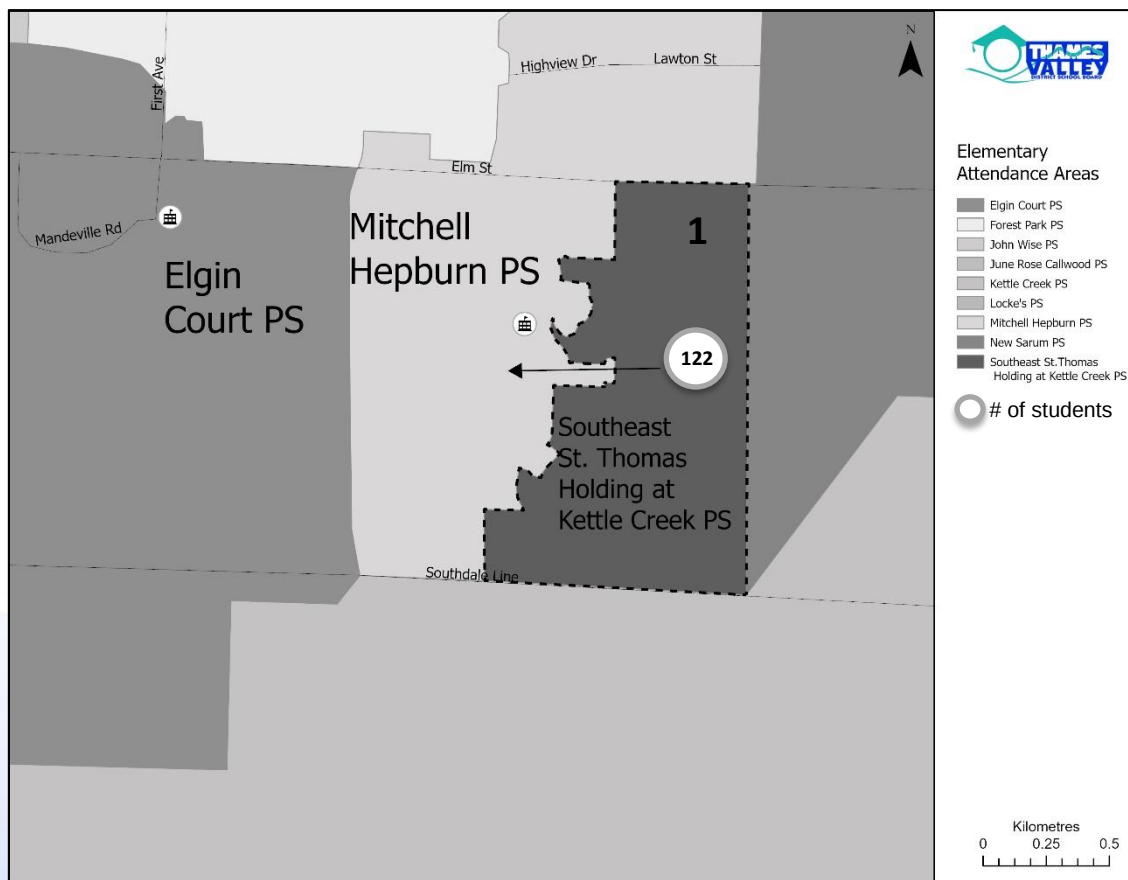
Status Quo Facility Utilization Table

Schools	Capacity		Portables			Enrolment			Utilization		
Name	OTG	Current Usage	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	363	5	6	7	494	511	552	136%	141%	152%
Mitchell Hepburn PS	678	678	3	0	0	706	607	539	104%	90%	79%
Forest Park PS	530	* 516	0	0	0	392	405	372	74%	76%	70%
John Wise PS	611	611	0	0	0	518	512	549	85%	84%	90%
Elgin Court PS	467	* 411	0	0	0	323	330	323	69%	71%	69%
June Rose Callwood PS	375	380	2	0	0	380	343	317	101%	91%	85%
Locke's PS	576	576	7	9	4	684	708	633	119%	123%	110%
Southwold PS	654	654	1	1	7	647	679	813	99%	104%	124%
New Sarum PS	257	257	0	0	0	222	214	198	86%	83%	77%
Total	4511	4446	18	15	18	4366	4309	4296	97%	96%	** 95%

* Functional OTG capacities for both Forest Park PS and Elgin Court PS have changed due to non purpose-built classrooms being used for special education

** Enrolment is projected to increase beyond 95% as additional students from new development will begin to substantiate beyond 2029

Holding Zone Returned

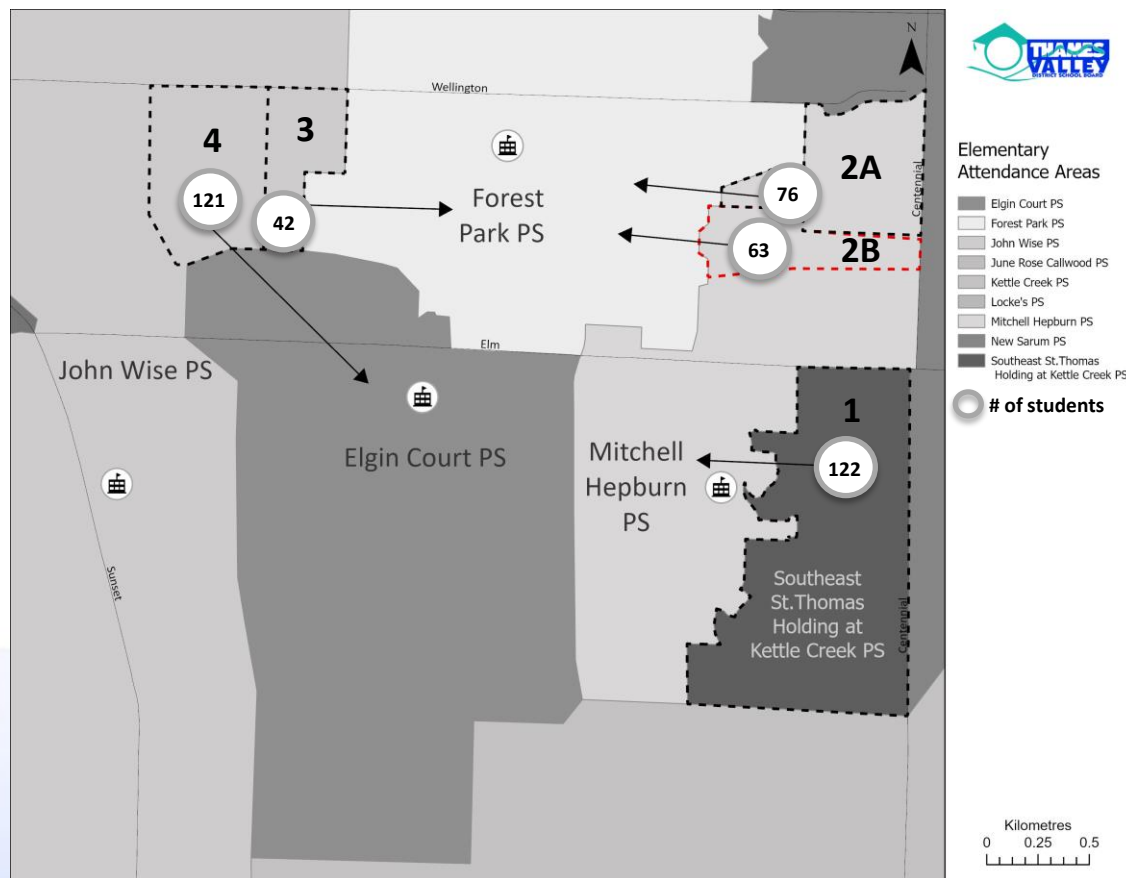


Students Moving From	# Students (2021)	Receiving School
1 Kettle Creek PS	122	Mitchell Hepburn PS

Holding Zone Returned – Utilization Table

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
Mitchell Hepburn PS	678	3	3	0	706	734	681	104%	108%	100%

Southeast St. Thomas – Proposed Boundary Changes



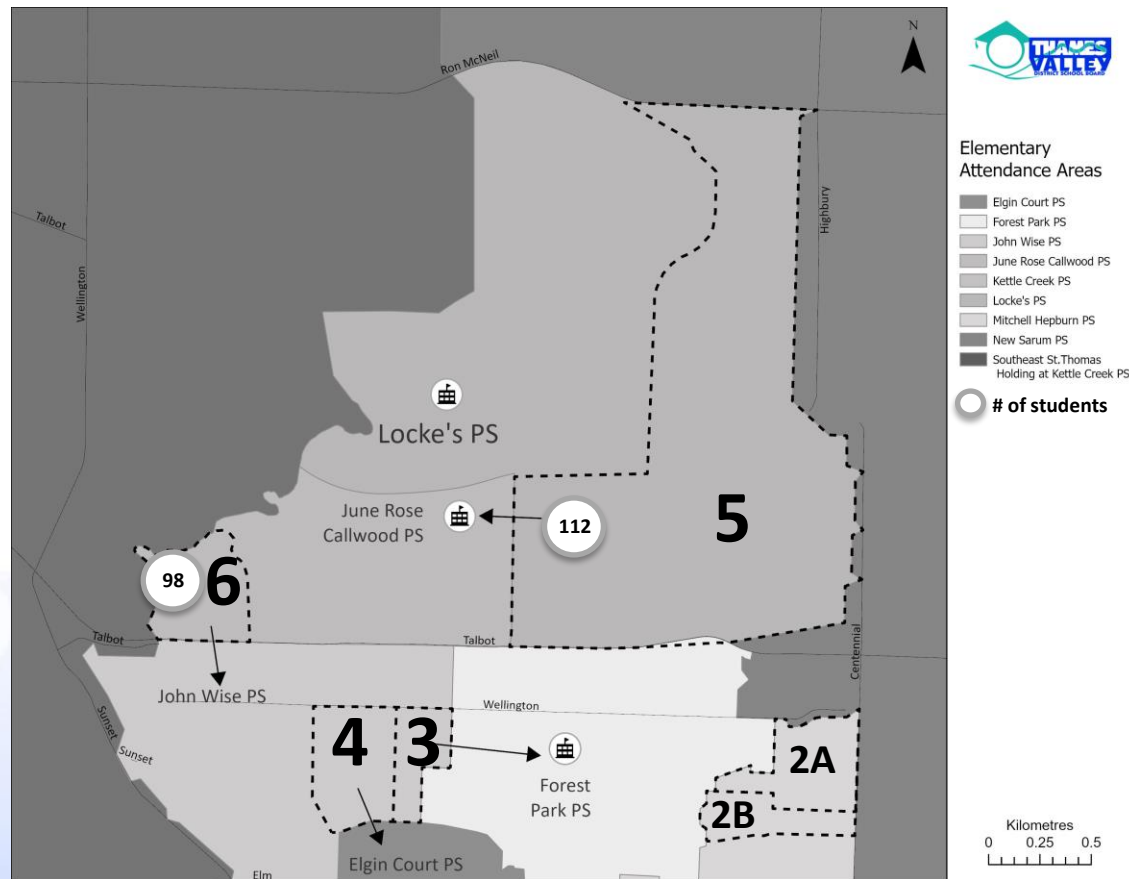
Students Moving From		# Students (2021)	Receiving School
1	Kettle Creek PS	122	Mitchell Hepburn PS
2A	Mitchell Hepburn PS	76	Forest Park PS
2A + 2B	Mitchell Hepburn PS	139	Forest Park PS
3	John Wise PS	42	Forest Park PS
4	John Wise PS	121	Elgin Court PS

Southeast St. Thomas - Utilization

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	Existing	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
(2A) Mitchell Hepburn PS	678	3	0	0	706	662	630	104%	98%	93%
(2A + 2B) Mitchell Hepburn PS	678	3	0	0	706	614	582	104%	91%	86%
(2A) Forest Park PS	530	0	0	0	392	519	482	74%	98%	91%
(2A + 2B) Forest Park PS	530	0	1	0	392	565	512	74%	107%	97%
John Wise PS	611	0	0	0	518	368	410	85%	60%	* 67%
Elgin Court PS	467	0	0	0	330	446	418	71%	96%	90%

* Additional space at John Wise PS will be used to accommodate students from the Southwold PS or June Rose Callwood PS attendance area

Locke's PS – Proposed Boundary Change Option 1

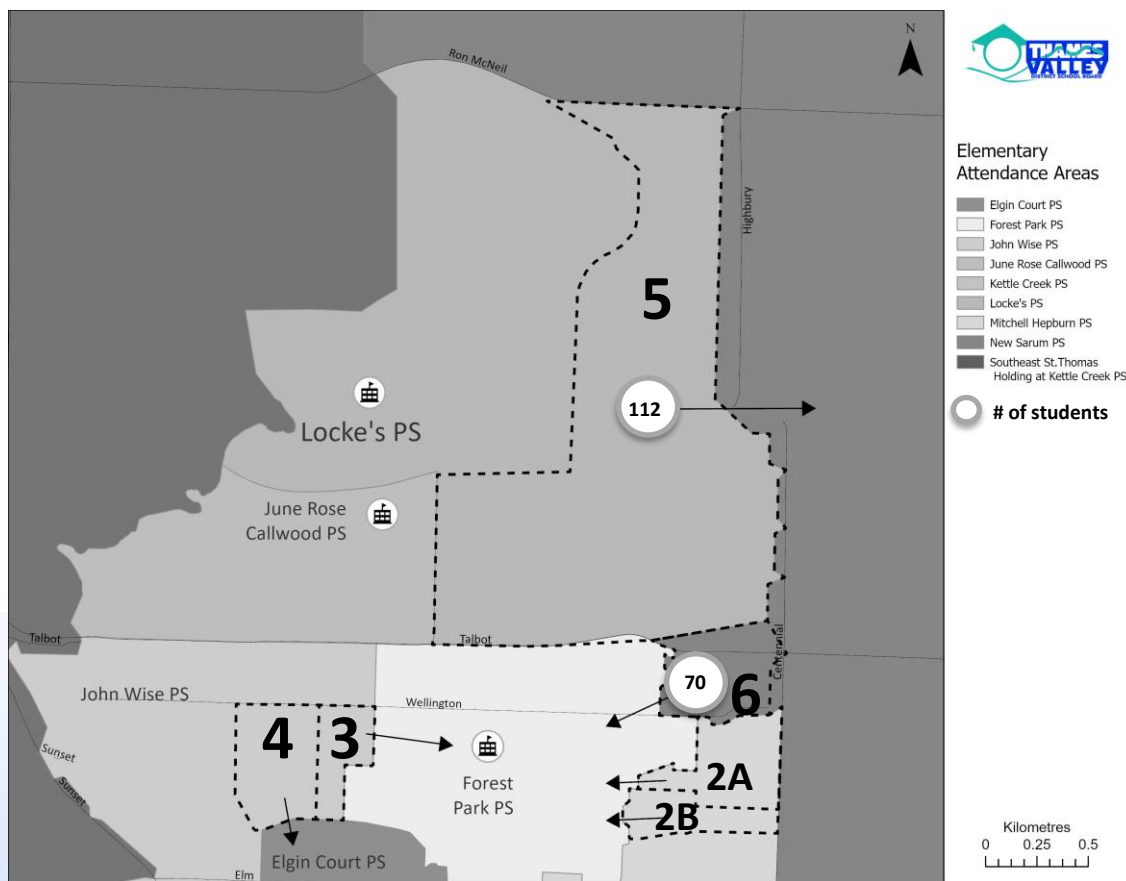


Students Moving From	# Students (2021)	Receiving School
5 Locke's PS	112	June Rose PS
6 June Rose Callwood PS	98	John Wise PS

Locke's PS Option 1 – Utilization Table

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
(2A) Mitchell Hepburn PS	678	3	0	0	706	662	630	104%	98%	93%
(2A + 2B) Mitchell Hepburn PS	678	3	0	0	706	614	582	104%	91%	86%
(2A) Forest Park PS	530	0	0	0	392	519	482	74%	98%	91%
(2A + 2B) Forest Park PS	530	0	1	0	392	565	512	74%	107%	97%
John Wise PS	611	0	0	0	518	456	509	85%	75%	83%
Elgin Court PS	467	0	0	0	330	446	418	71%	96%	90%
June Rose Callwood PS	373	2	0	0	380	358	332	102%	96%	89%
Locke's PS	576	7	1	0	684	591	532	119%	103%	92%

Locke's PS – Proposed Boundary Change Option 2

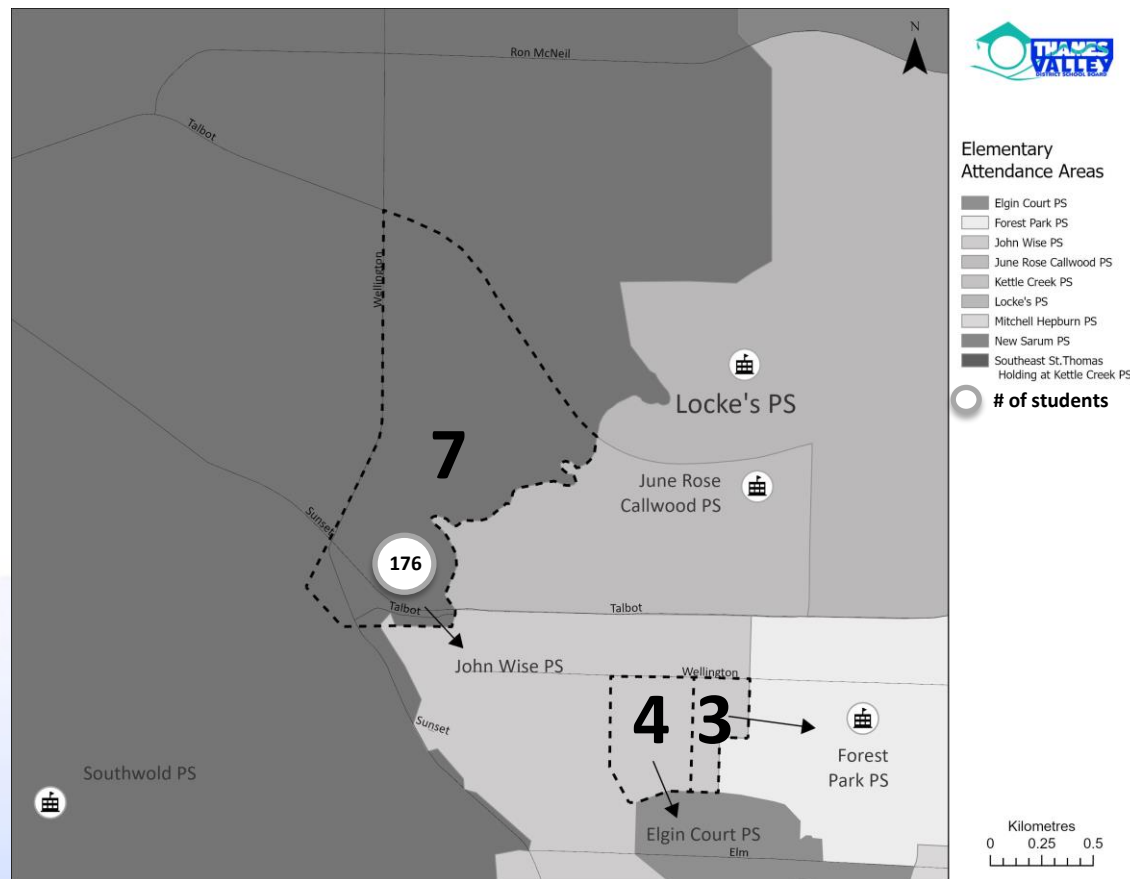


Students Moving From	# Students (2021)	Receiving School
5 Locke's PS	112	New Sarum PS
6 New Sarum PS	70	Forest Park PS

Locke's PS Option 2 – Utilization Table

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
(2A) Mitchell Hepburn PS	678	3	0	0	706	668	622	104%	99%	92%
(2A + 2B) Mitchell Hepburn PS	678	3	0	0	706	614	582	104%	91%	86%
(2A) Forest Park PS	530	0	2	0	392	586	534	74%	111%	101%
(2A + 2B) Forest Park PS	530	0	5	3	392	639	592	74%	121%	112%
John Wise PS	611	0	0	0	518	368	410	85%	60%	67%
Elgin Court PS	467	0	0	0	330	446	418	71%	96%	90%
Locke's PS	576	7	1	0	684	593	531	119%	103%	92%
New Sarum PS	257	0	0	0	222	255	236	86%	99%	92%

Southwold PS – Option 1



Students Moving From	# Students (2021)	Receiving School
7 Southwold PS	176	John Wise PS

Lynhurst to	Average Distance (km)	Average Time (mins)
John Wise PS	6	8
Southwold PS	5	6

Southwold PS – Utilization Table

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
(2A) Mitchell Hepburn PS	678	3	0	0	706	668	622	104%	99%	92%
(2A + 2B) Mitchell Hepburn PS	678	3	0	0	706	614	582	104%	91%	86%
(2A) Forest Park PS	530	0	2	0	392	586	534	74%	111%	101%
(2A + 2B) Forest Park PS	530	0	5	3	392	639	592	74%	121%	112%
Elgin Court PS	467	0	0	0	330	446	418	71%	96%	90%
John Wise PS	611	0	0	0	513	535	567	84%	88%	93%
Southwold PS	654	1	0	0	645	506	634	99%	77%	97%

Southwold PS – Option 2A

Northwest St. Thomas Holding at Elgin Court PS

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Elgin Court PS	467	0	0	0	323	330	422	69%	71%	90%
John Wise PS	611	0	0	0	518	512	549	85%	84%	90%
Southwold PS	654	1	0	3	645	659	714	99%	101%	109%

Southwold PS – Option 2B

Northwest St. Thomas Holding at Elgin Court PS/ John Wise PS

Schools		Portables			Enrolment			Utilization		
Name	OTG Capacity	2021	2024	2029	2021	2024	2029	2021	2024	2029
Elgin Court PS	467	0	0	0	323	330	373	69%	71%	80%
John Wise PS	611	0	0	0	518	512	608	85%	84%	100%
Southwold PS	654	1	0	3	645	659	714	99%	101%	109%



Grade Reconfiguration Option

- Southeast St. Thomas holding zone to be designated to Mitchell Hepburn PS .
- Mitchell Hepburn PS converted to a Kindergarten to Grade 6 school.
- Locke's PS converted to a Kindergarten to Grade 6 school
- Elgin Court PS converted to a Kindergarten to Grade 6 school.
- Forest Park PS becomes a Grade 7 to 8 school for Elgin Court PS, Mitchell Hepburn PS, and Locke's PS



Grade Reconfiguration Option

- Unable to convert Forest Park PS into a Grade 7 and 8 school at this time
- Can only be done through a Pupil Accommodation Review due to the number of students who would be impacted
 - not permitted to move more than 50% of a school's enrolment without a Pupil Accommodation Review, for which there is currently a moratorium
- If grade restructuring is the preferred option of Trustees following the public consultation process, TVDSB will work with the Ministry to implement it as soon as the moratorium is lifted and we are able to do so

Grade Reconfiguration Option

Schools	Capacity	Portables			Enrolment			Utilization		
Name	OTG	2021	2024	2029	2021	2024	2029	2021	2024	2029
Kettle Creek PS	363	5	1	2	494	385	407	136%	106%	112%
Mitchell Hepburn PS (K - 6)	678	3	0	0	706	554	528	104%	82%	78%
Locke's PS (K - 6)	576	7	0	0	684	548	501	119%	95%	87%
Elgin Court PS (K - 6)	467	0	5	4	323	579	568	69%	124%	122%
Forest Park PS (7 - 8)	530	0	0	0	392	495	440	74%	93%	83%
John Wise PS	611	0	0	0	518	512	549	85%	84%	90%
June Rose Callwood PS	375	2	0	0	380	343	317	101%	91%	85%
Southwold PS	654	1	1	7	647	679	813	99%	104%	124%
New Sarum PS	257	0	0	0	222	214	198	86%	83%	77%

Comparison of Approaches

Grade Reconfiguration

Students Moving From	# Students (2021)	% School Student Population	Receiving School
Southeast Holding at Kettle Creek PS (K - 6)	95	19%	Mitchell Hepburn PS
Southeast Holding at Kettle Creek PS (7 - 8)	27	5%	Forest Park PS
Mitchell Hepburn PS (7 - 8)	183	26%	Forest Park PS
Forest Park PS (K - 6)	311	79%	Elgin Court PS
Elgin Court PS (7 - 8)	77	24%	Forest Park PS
Locke's (7 - 8)	135	20%	Forest Park PS
Total	828		

Boundary Adjustments

Students Moving From	# Students (2021)	% School Student Population	Receiving School
Kettle Creek PS	122	25%	Mitchell Hepburn PS
Mitchell Hepburn PS	139	20%	Forest Park PS
John Wise PS	163	31%	Forest Park PS/Elgin Court PS
Locke's PS	112	16%	New Sarum PS
New Sarum PS	70	32%	Forest Park PS
Southwold PS	176	27%	John Wise PS
Total	782		

Q & A

Next Steps

www.tvdsb.ca/STAAR