



Attendance Area Review Committee (AARC) Meeting

Oxford County French Immersion and City of Woodstock
Elementary Panel Attendance Area Review

March 25, 2021

Why is this Attendance Area Review Needed?

June 23, 2020 Board resolution

“That the next attendance area review address the significant student distribution problem in the City of London, pending Capital Priorities submission results, as well as the overcapacity accommodation issue at Roch Carrier French Immersion Public School.”

Capital Priorities Submission Results

Ministry of Education encouraged Administration to develop accommodation solutions that address both enrolment pressures and facility under-utilization.

Agenda

1. Overview of Attendance Area Review Process, Procedure Document and Timelines
2. Review of Roles and Responsibilities of AARC Members
3. Presentation of Initial Attendance Area Review Report
4. Q & A
5. Closing Remarks and Next Steps

Attendance Area Reviews

What is an Attendance Area Review?

- Attendance Area Review Procedure (Procedure 4015c)

- Initial Attendance Area Review Report
- Attendance Area Review Committee (AARC) Meeting ←
- School AARC Subcommittee Meetings & Public Consultation
- Final Attendance Area Review Report
- Public Delegations
- Decision by the Board of Trustees
- Implementation

Timelines

February 23, 2021: Presentation of Initial Attendance Area Review Report to the Board of Trustees

March 25, 2021: Introductory AARC Meeting ←

April and May 2021: School AARC Subcommittee meetings (public consultation)

May 17, 2021: Deadline for requests for additional information from TVDSB Administration by School AARC Subcommittees

June 1, 2021: Last date for School AARC Subcommittee meetings

June 15, 2021: Deadline for School AARC Subcommittees to submit reports on school community input

Summer 2021: Review public feedback and prepare Final Attendance Area Review Report

September 2021: Present Final Attendance Area Review Report to the Board of Trustees

September 2021: Public Delegations & Decision of the Board of Trustees

September 2022: Implementation of the Decision

Please visit www.tvdsb.ca/waar to stay up to date regarding the process

Attendance Area Review Committee (AARC)

- Composition of the AARC
- Role of Committee Members
- Key Responsibilities
 - Attend AARC Meeting ←
 - Gain thorough understanding of options under consideration
 - Organize (virtual) School AARC Subcommittee meeting(s) with support from TVDSB staff
 - Document the meeting through meeting minutes
 - Seek additional information from TVDSB on behalf of Subcommittee, if required
 - Produce a Subcommittee Report on school community input

Initial Attendance Area Review Report

Background

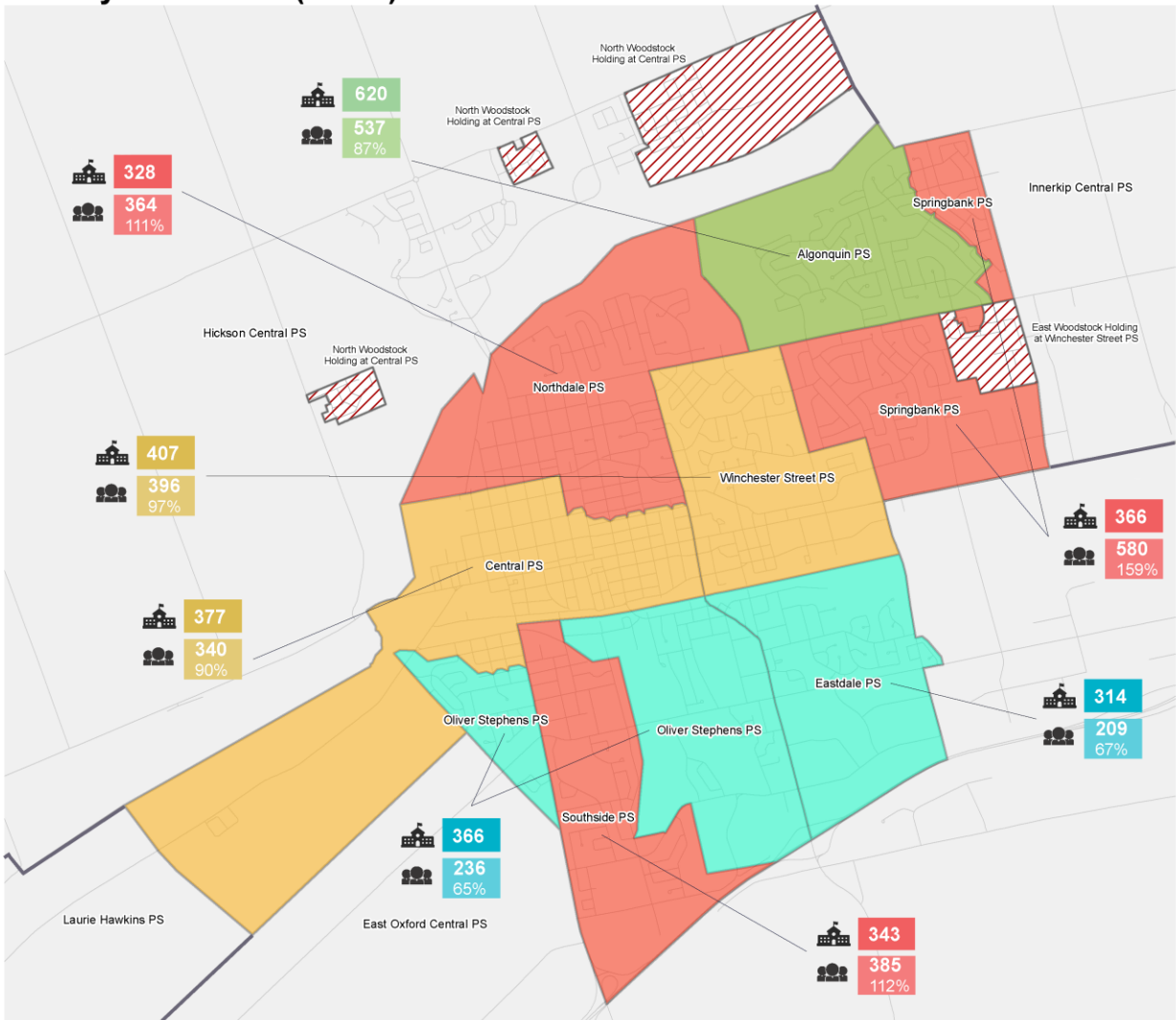
Roch Carrier FI PS

- Roch Carrier is Oxford County's only FI elementary school
- Small facility with an OTG capacity of 282 pupil places
- Accommodation pressure due to enrolment growth and size of school

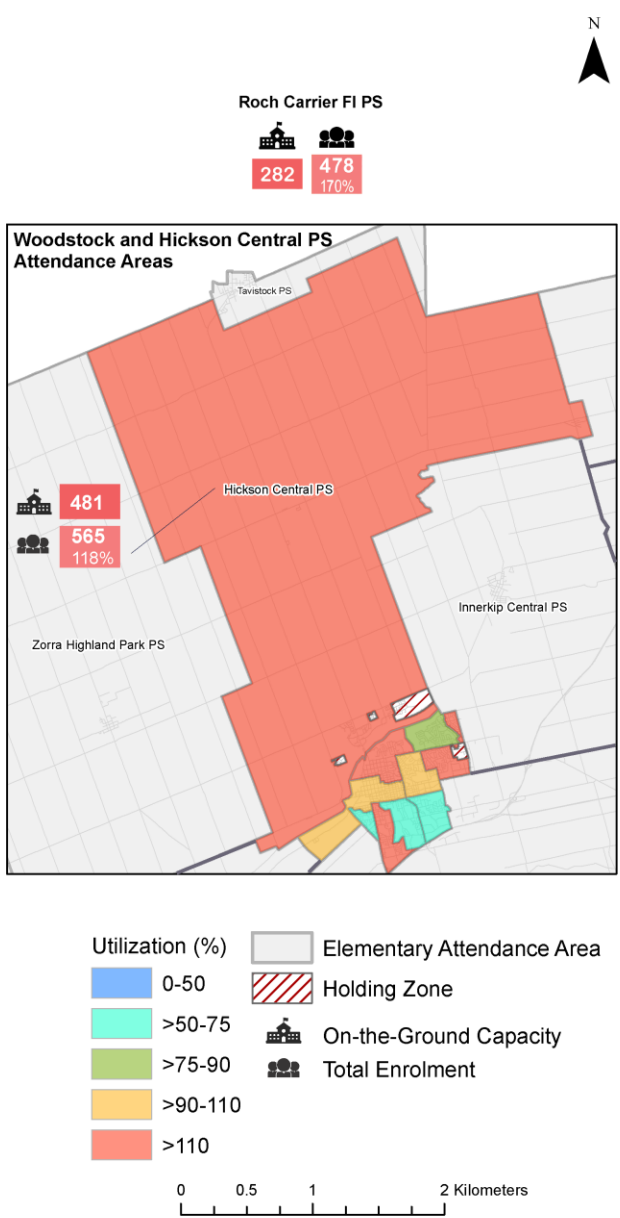
City of Woodstock

- Growing accommodation challenge across English track schools in Woodstock
- Enrolment pressure in the north and facility under-utilization in the south

Woodstock Elementary Attendance Areas: Facility Utilization (19/20)



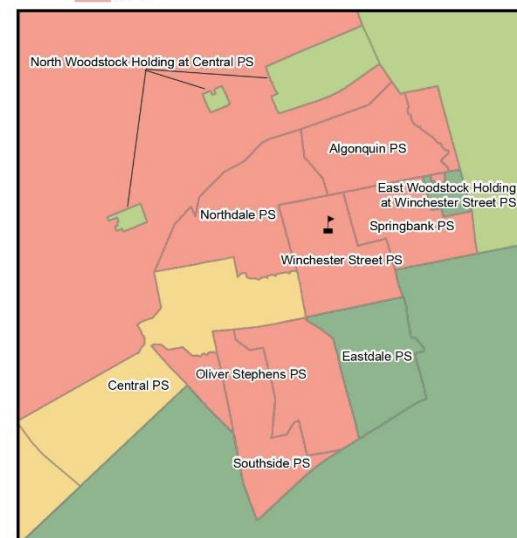
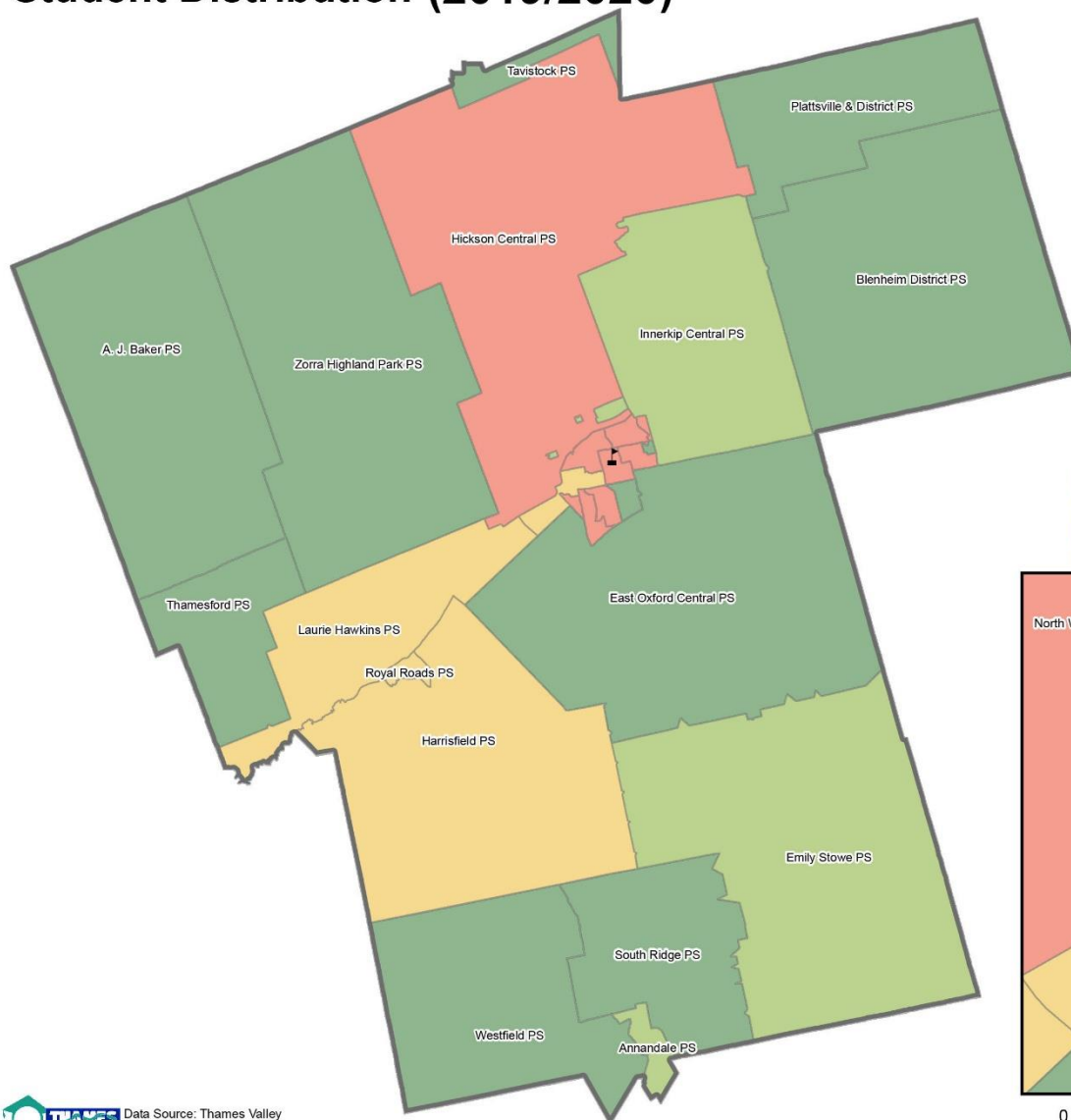

 Data Source: Thames Valley District School Board, Oxford County



Planning Considerations

- Planning tools: Pupil Accommodation Review (not available), Attendance Area Review, current/potential interim accommodation measures (holding zones and portables)
- Due to the moratorium on PARs, establishing a second single-track FI elementary school in Woodstock is not an option that is currently available.
- Because of its small pupil capacity, it is expected that Roch Carrier FI PS would remain as a single-track FI elementary school.

Oxford County French Immersion: Student Distribution (2019/2020)

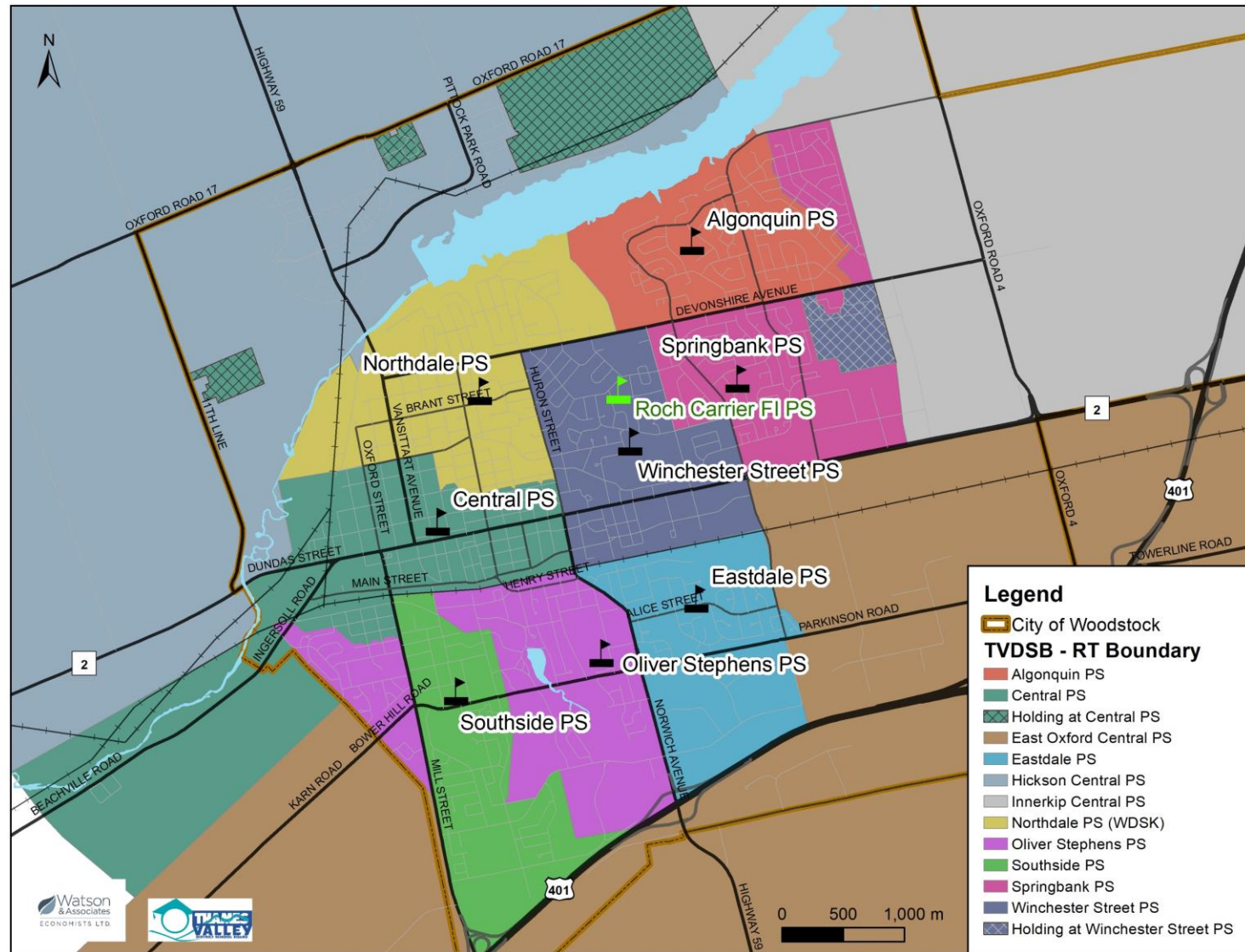


0 4.75 9.5 19 Kilometers



Data Source: Thames Valley
District School Board

Existing Boundaries



Enrolments & Utilization (Status Quo)

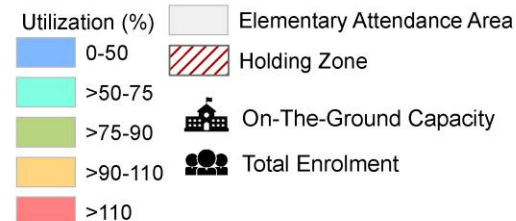
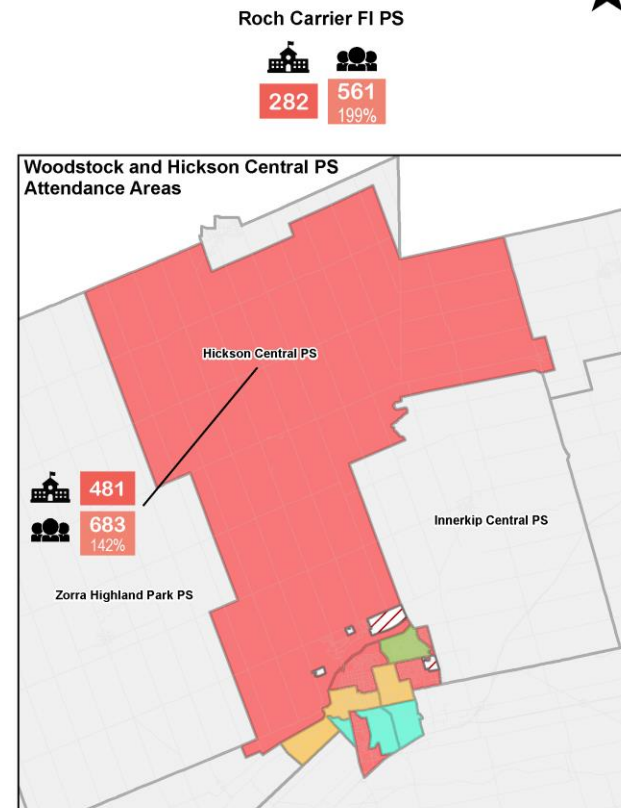
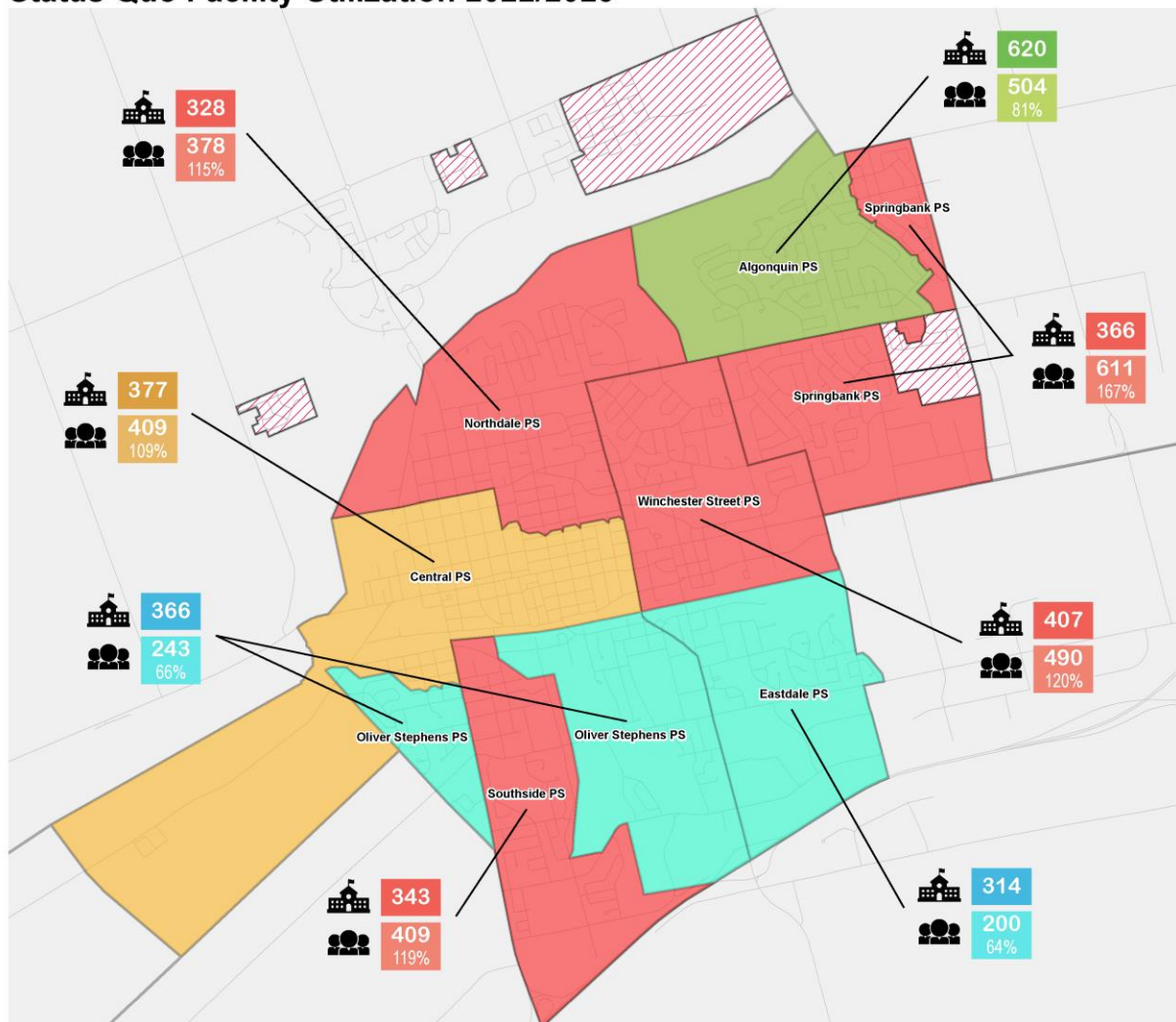
Current Situation



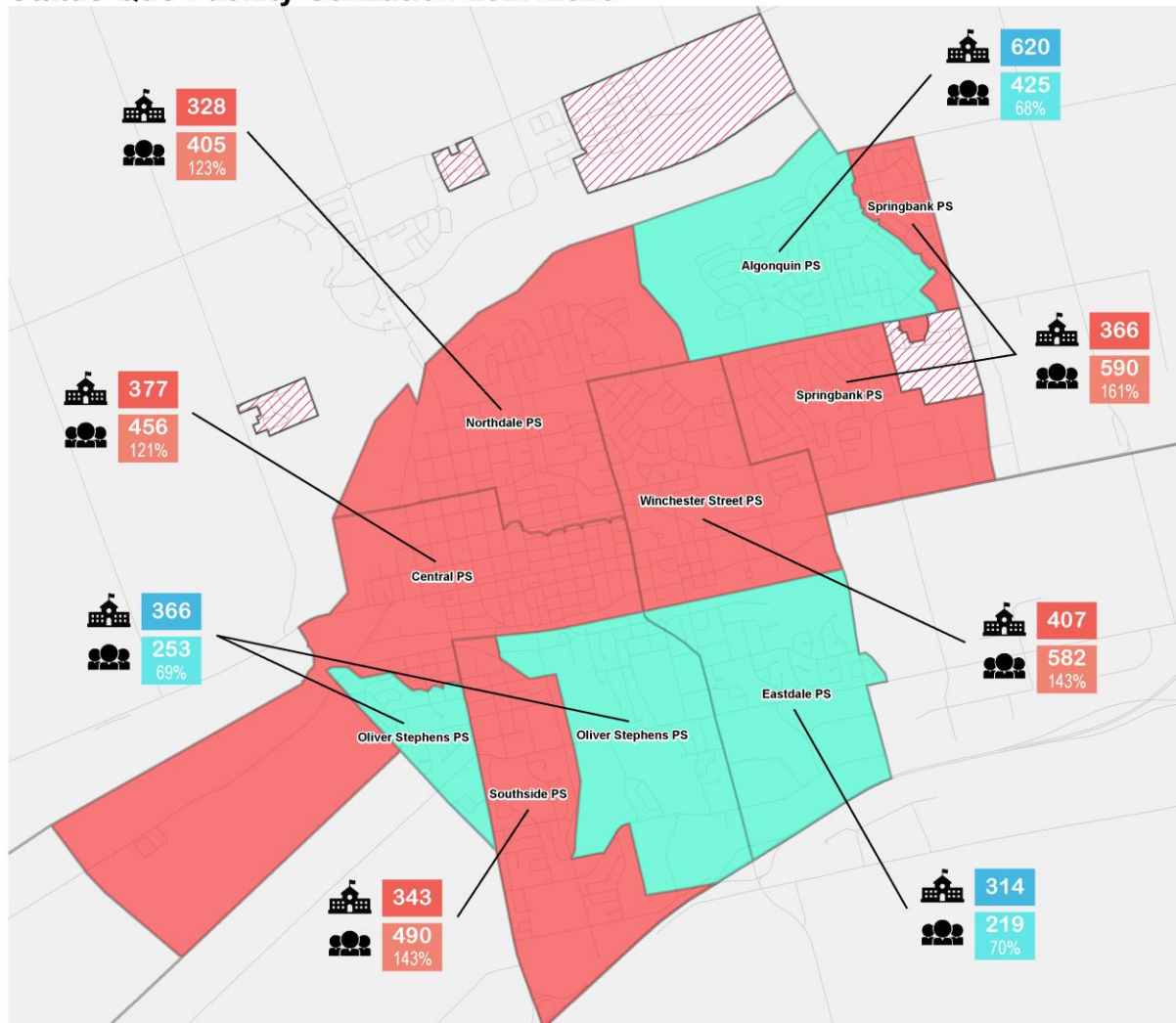
Schools				Enrolment			Utilization			
Name	Portables	OTG Capacity	Functional Capacity	Existing 2019/20	Implementation Year 2022/23	5 Years After Implementation 2027/28	OTG Cap. 2022	OTG Cap. 2027	Functional Cap. 2022	Functional Cap. 2027
Algonquin PS	0	620	620	537	504	425	81%	68%	81%	68%
Eastdale PS	0	314	314	209	200	219	64%	70%	64%	70%
Northdale PS	3	328	397	364	378	405	115%	123%	95%	102%
Oliver Stephens PS	0	366	366	236	243	253	66%	69%	66%	69%
Roch Carrier FI PS	12	282	558	478	561	686	199%	243%	100%	123%
Southside PS	1	343	366	385	409	490	119%	143%	112%	134%
Springbank PS	10	366	596	580	611	590	167%	161%	103%	99%
Winchester Street PS	2	407	453	396	490	582	120%	143%	108%	128%
Central PS	1	377	400	340	409	456	109%	121%	102%	114%
Hickson Central PS	6	481	619	565	683	646	142%	134%	110%	104%

- 1) The functional capacity is assumed to be the school's OTG capacity plus capacity associated with portables/portapaks.
- 2) OTG Capacity = Ministry rated permanent On-The-Ground school capacity.

Woodstock Elementary Attendance Areas: Status Quo Facility Utilization 2022/2023



Woodstock Elementary Attendance Areas: Status Quo Facility Utilization 2027/2028



Data Source: Thames Valley District
School Board, Oxford County

Enrolments & Utilization (Holding Students Returned To Home Schools)

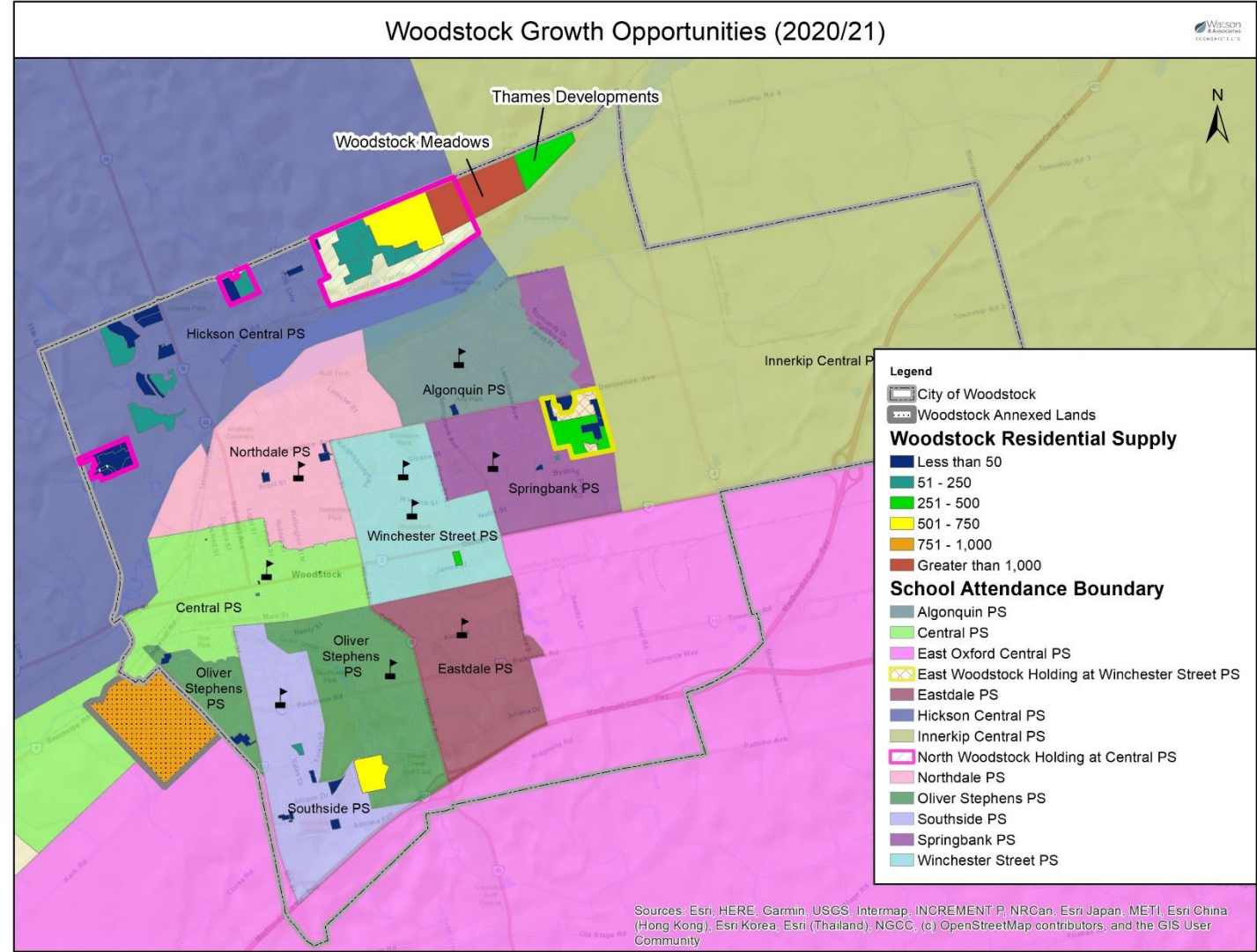
Current Situation



Schools				Enrolment			Utilization			
Name	Portables	OTG Capacity	Functional Capacity	Existing 2019/20	Implementation Year 2022/23	5 Years After Implementation 2027/28	OTG Cap. 2022	OTG Cap. 2027	Functional Cap. 2022	Functional Cap. 2027
Algonquin PS	0	620	620	537	504	425	81%	68%	81%	68%
Eastdale PS	0	314	314	209	200	219	64%	70%	64%	70%
Northdale PS	3	328	397	364	378	405	115%	123%	95%	102%
Oliver Stephens PS	0	366	366	236	243	253	66%	69%	66%	69%
Roch Carrier FI PS	12	282	558	478	561	686	199%	243%	100%	123%
Southside PS	1	343	366	385	409	471	119%	137%	112%	129%
Springbank PS	10	366	596	620	688	761	188%	208%	115%	128%
Winchester Street PS	2	407	453	356	413	411	102%	101%	91%	91%
Central PS	1	377	400	269	283	226	75%	60%	71%	56%
Hickson Central PS	6	481	619	287	357	382	74%	79%	58%	62%
New School North Woodstock				349	453	659				

- 1) The functional capacity is assumed to be the school's OTG capacity plus capacity associated with portables/portapaks.
- 2) OTG Capacity = Ministry rated permanent On-The-Ground school capacity.
- 3) New School assumed to receive students from holding zones and Hickson Central PS.

Development Pipeline

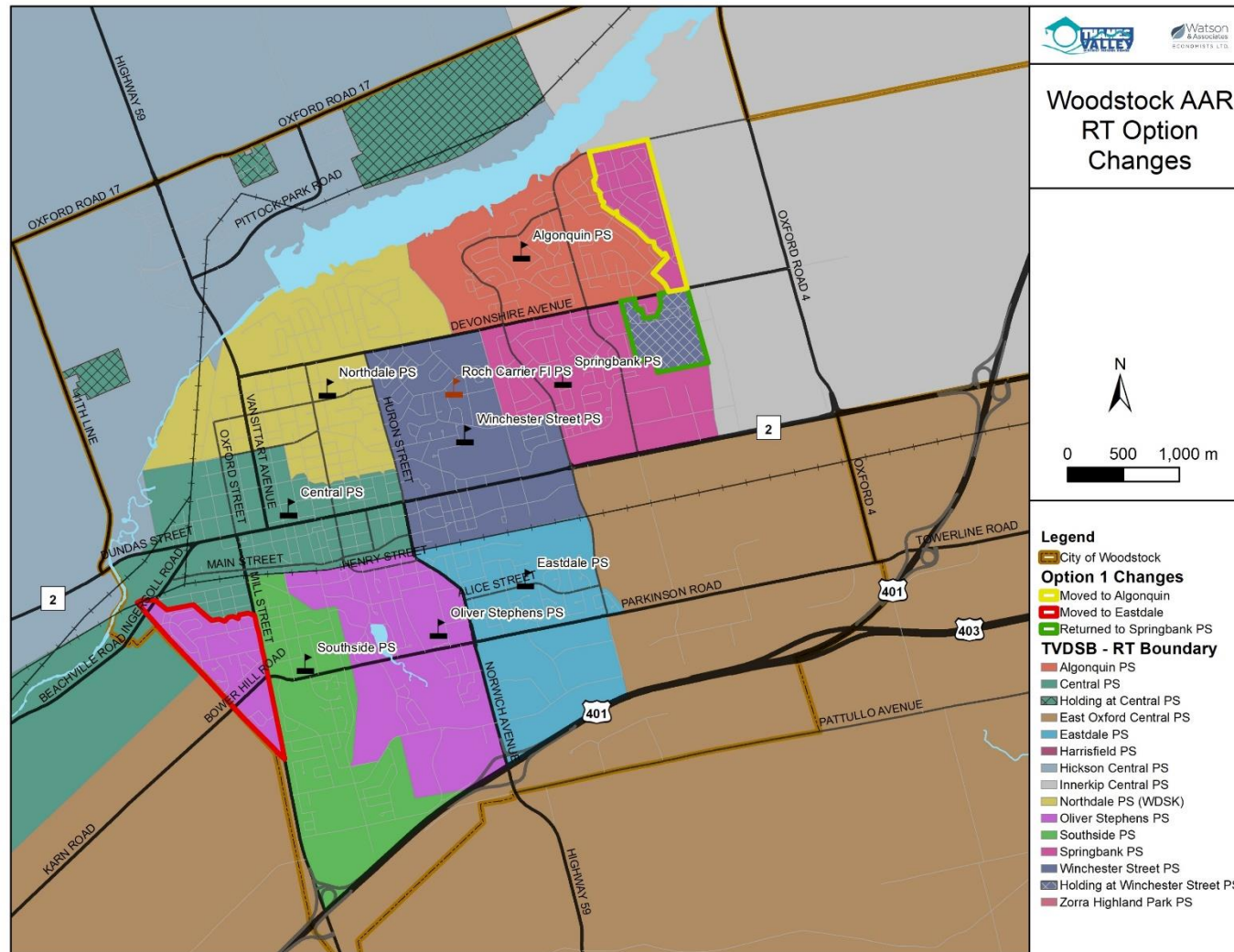


Student Data: Residing and Attending Schools

Elementary Schools		Residing												% Students Residing In Home Boundary
		Algonquin PS	Central PS	Eastdale PS	Northdale PS (WDSK)	Oliver Stephens PS	Southside PS	Springbank PS	Winchester Street PS	Holding at Winchester Street PS	Holding at Central PS	Others	Total	
Attending	Algonquin PS	510	3	2	2	1	4	11	2	0	0	2	544	94%
	Central PS	0	261	0	6	1	0	1	1	0	71	0	342	76%
	Eastdale PS	1	1	197	1	7	0	0	0	0	0	5	212	93%
	Northdale PS (WDSK)	0	2	0	342	2	0	1	4	0	0	8	361	95%
	Oliver Stephens PS	0	3	1	1	224	5	0	1	0	0	0	235	95%
	Southside PS	0	2	0	0	1	379	1	0	0	0	0	383	99%
	Springbank PS	4	0	1	0	1	1	560	1	2	0	5	575	97%
	Winchester Street PS	0	2	1	3	0	0	3	348	36	0	5	399	87%
	Others	36	30	11	42	32	56	46	50	6	11		386	
	Total	551	304	213	398	269	445	624	407	44	82	34	4,543	
# of FI/ExtFI		36	29	11	39	31	56	41	47	6	11		365	
FI	Roch Carrier FI PS	36	29	11	39	31	56	41	47	6	11	120	485	
% Students Attending Home School/FI		99%	95%	98%	96%	95%	98%	96%	97%					

Woodstock AAR

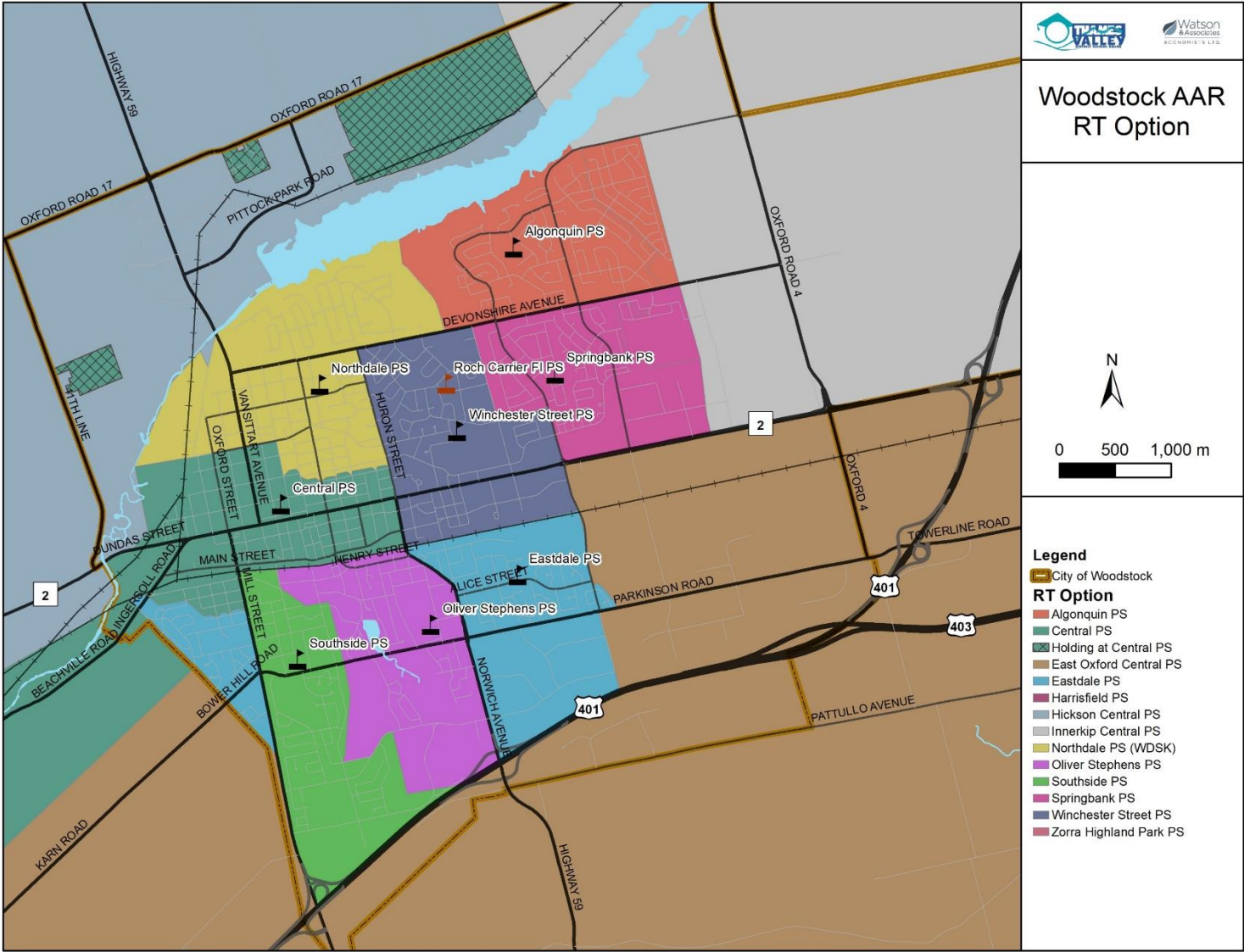
Focus: Proposed English Track Boundary Changes



- The proposal is to re-direct students currently attending Oliver Stephens PS (highlighted in red) to Eastdale PS. This would make additional spaces available in Oliver Stephens PS while also improving utilization at Eastdale PS.
- In the north-east, the proposal is to re-direct students in the northeastern portion of Springbank PS's boundary (highlighted in yellow) to Algonquin PS to help alleviate enrolment pressures at Springbank PS and distribute enrolment more equitably.

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Proposed New English Track Boundaries



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Proposed New English Track Boundaries



Schools				Enrolment			Utilization			
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Algonquin PS	3	620	689	757	700	595	113%	96%	102%	86%
Eastdale PS	0	314	314	290	273	302	87%	96%	87%	96%
Springbank PS	6	366	504	400	492	590	134%	161%	98%	117%
Winchester Street PS	0	407	407	356	413	411	102%	101%	102%	101%

- 1) The functional capacity is assumed to be the school's OTG capacity plus capacity associated with portables/portapaks.
- 2) OTG Capacity = Ministry rated permanent On-The-Ground school capacity.
- 3) Portables have been adjusted as per projected enrolments.

Woodstock AAR

French Immersion – Current Situation

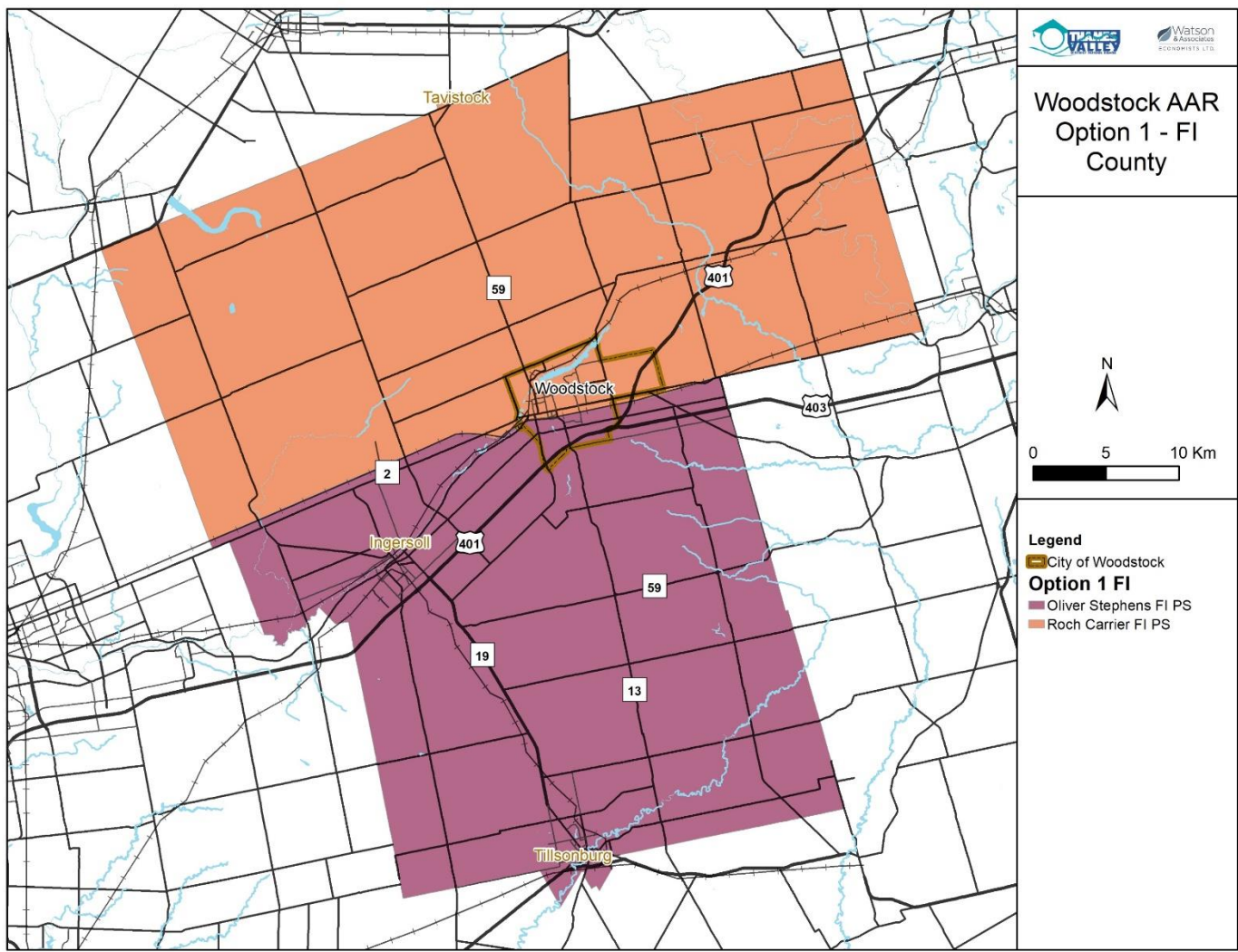
- Roch Carrier FI PS is the Board's existing single track FI school in Oxford County. The school is operating over capacity with enrolment projected to continue increasing.
- Two options have been formulated to alleviate enrolment pressures at the school.

FI OPTIONS

1. The English track recommendations presented earlier have been assumed in both options.
2. Oliver Stephens PS has been identified as the viable dual-track FI school in both options based on its central location in the south end of Woodstock, proximity to Highway 401 and facility under-utilization.

Woodstock AAR

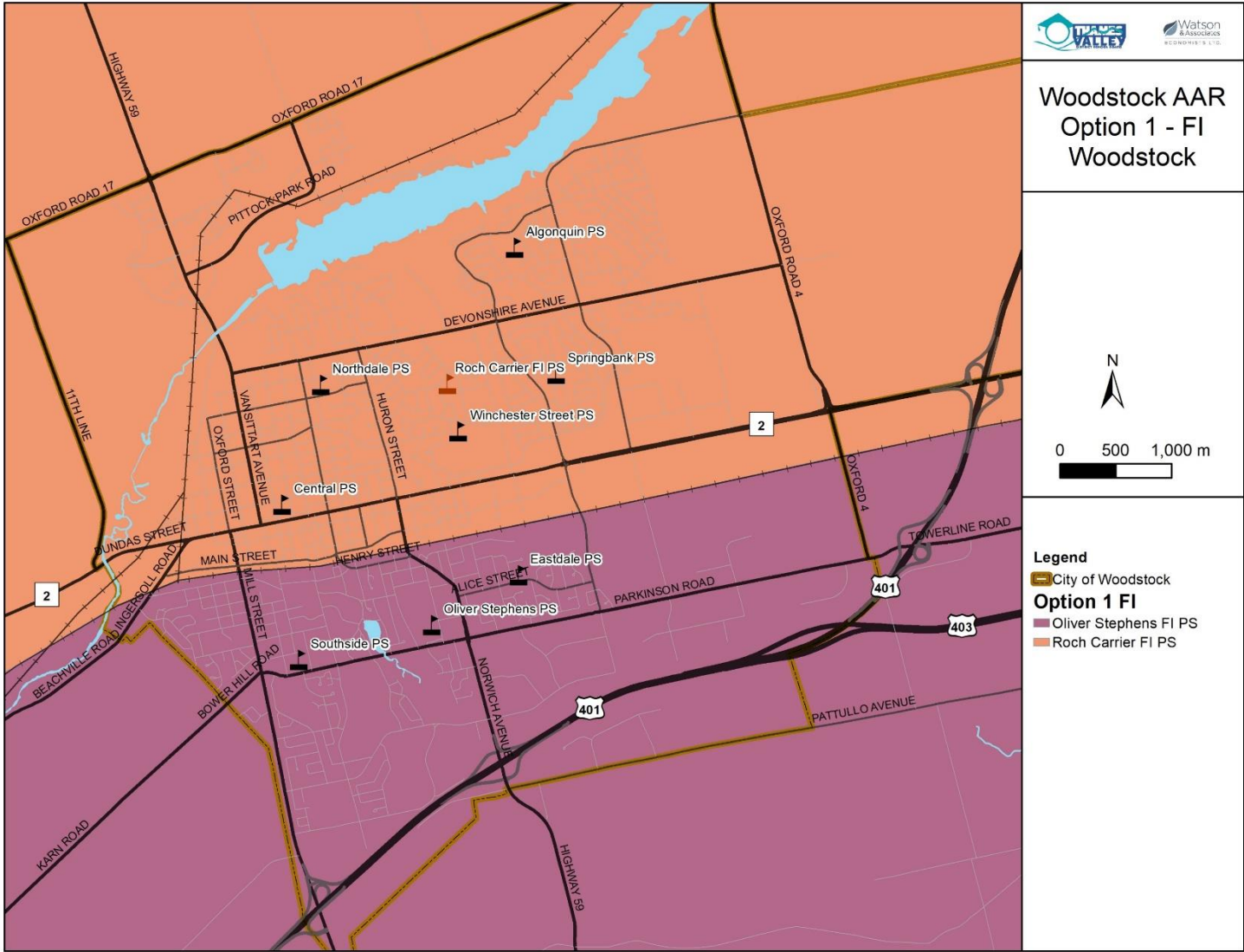
Focus: French Immersion – Option 1 (Administration’s Preferred Approach)



- The preferred option for FI is to create two separate FI boundaries for both the City of Woodstock and the County of Oxford outside of the City, creating a north-south FI boundary.
- Roch Carrier FI PS would remain a grade 1-8 single track FI school that would service north Woodstock and the northern portion of the County outside of the City.
- Oliver Stephens PS would become a dual track FI school servicing south Woodstock and the southern portion of the County outside of the City.

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City View: French Immersion – Option 1 (Administration’s Preferred Approach)



Woodstock AAR

School Utilization: French Immersion – Option 1 (Preferred Approach)

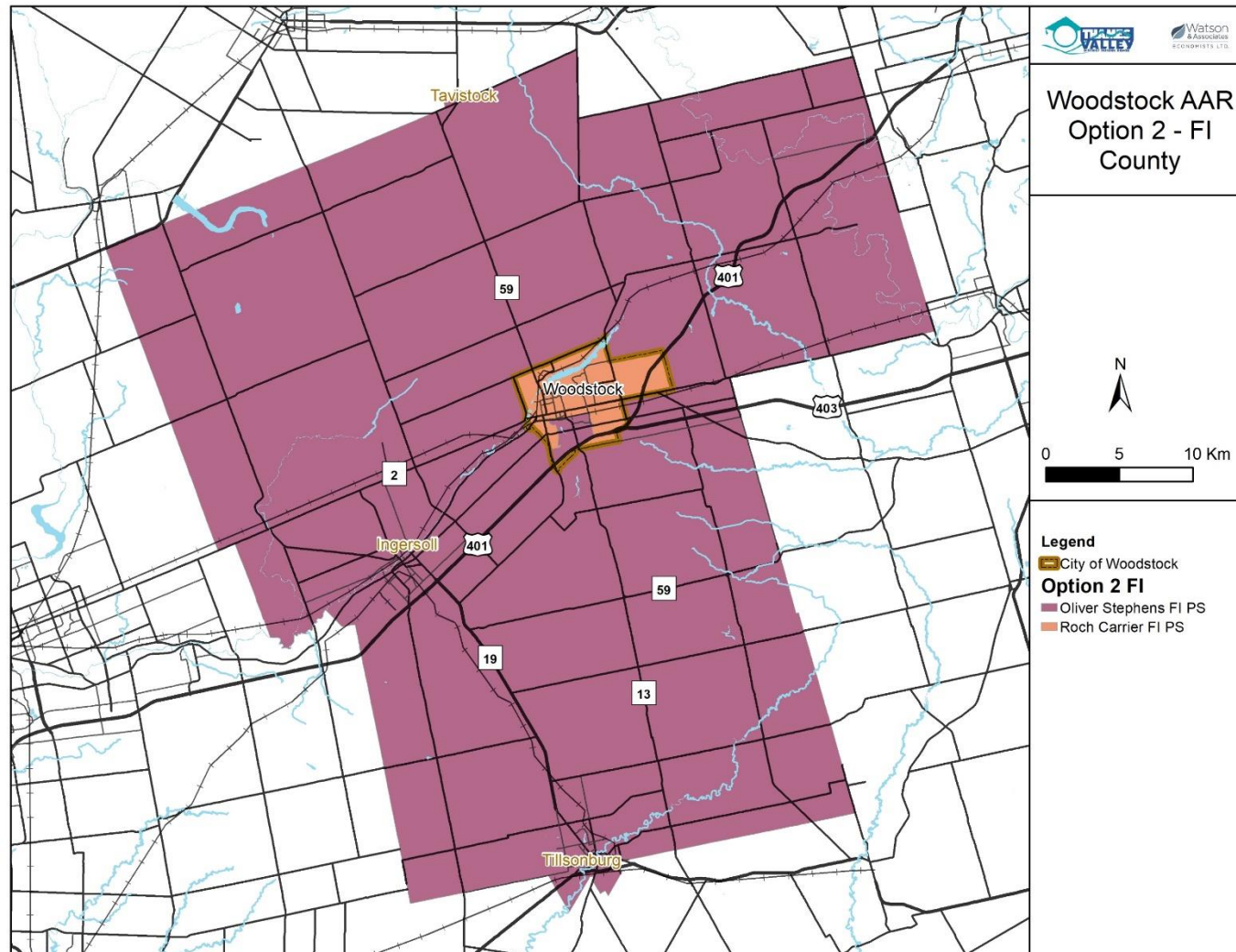


Schools				OPTION 1						
				Enrolment			Utilization			
Name	Portables	OTG Capacity	Functional Capacity	Existing 2019/20	Implementation Year 2022/23	5 Years After Implementation 2027/28	OTG Cap. 2022	OTG Cap. 2027	Functional Cap. 2022	Functional Cap. 2027
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Eastdale PS	0	314	314	290	273	302	87%	96%	87%	96%
Northdale PS	3	328	397	364	378	405	115%	123%	95%	102%
Oliver Stephens PS	0	366	366	365	380	380	104%	104%	104%	104%
Roch Carrier FI PS	6	282	420	275	351	475	125%	168%	84%	113%
Southside PS	1	343	366	385	409	471	119%	137%	112%	129%
Springbank PS	6	366	504	400	492	590	134%	161%	98%	117%
Winchester Street PS	0	407	407	356	413	411	102%	101%	102%	101%

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Woodstock AAR

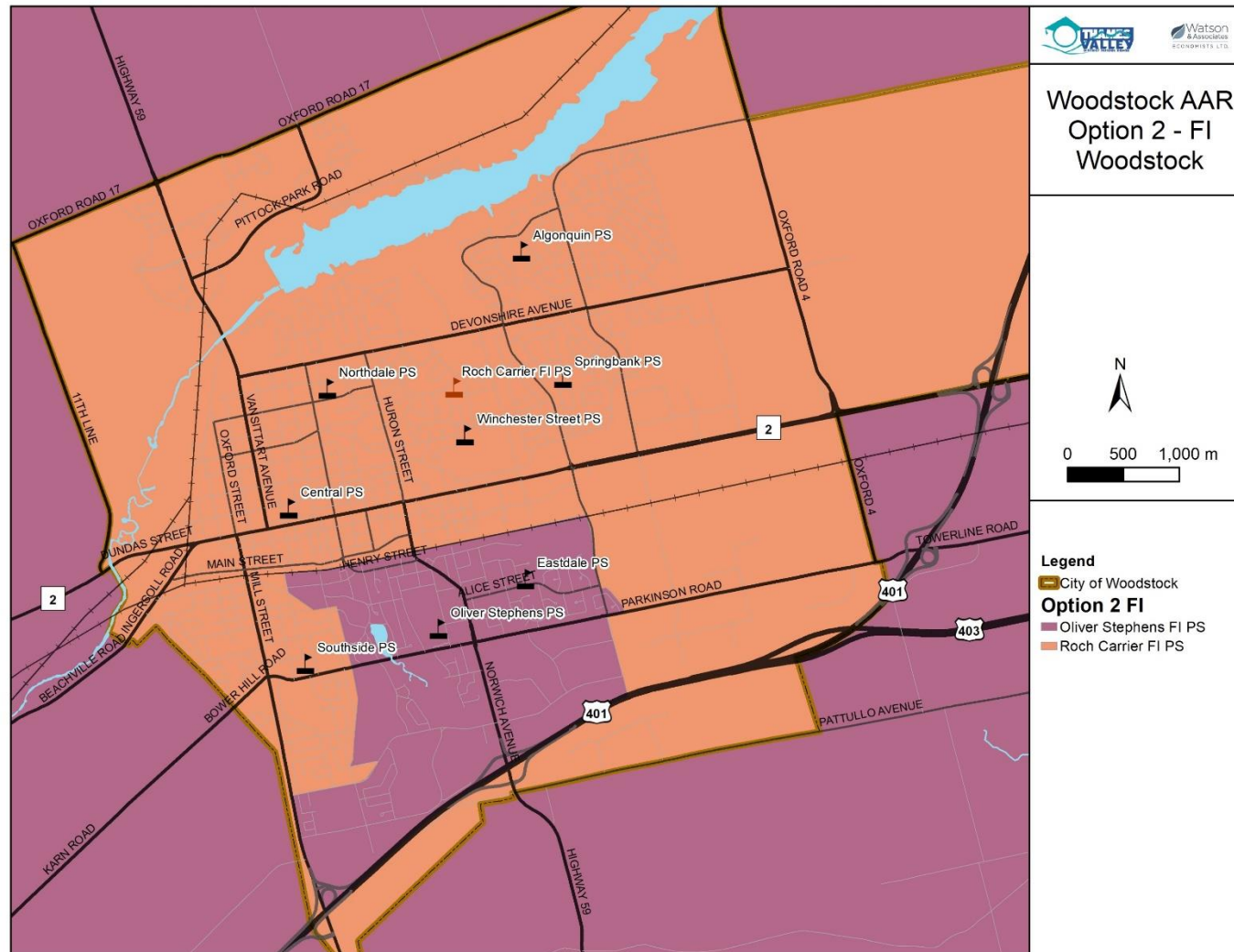
Focus: French Immersion – Option 2 (Alternative to Preferred Approach)



- Rather than the two attendance areas being defined by a north-south boundary, one school's attendance area would encompass the County enrolment outside of Woodstock.
- In this option, Oliver Stephens PS is proposed to be the dual track FI school for County students outside of the City of Woodstock.

Woodstock AAR

City View: French Immersion – Option 2 (Alternative Approach)



- In Option 2, Oliver Stephens PS receives FI students from the County of Oxford outside Woodstock but would also have an FI boundary in the City. The intention in the recommendation was to create a largely walkable, neighborhood FI attendance area in the area immediately surrounding the school (Purple).
- In this option, Roch Carrier FI PS would remain the single track FI school for the remainder of the City of Woodstock (Orange).

Woodstock AAR

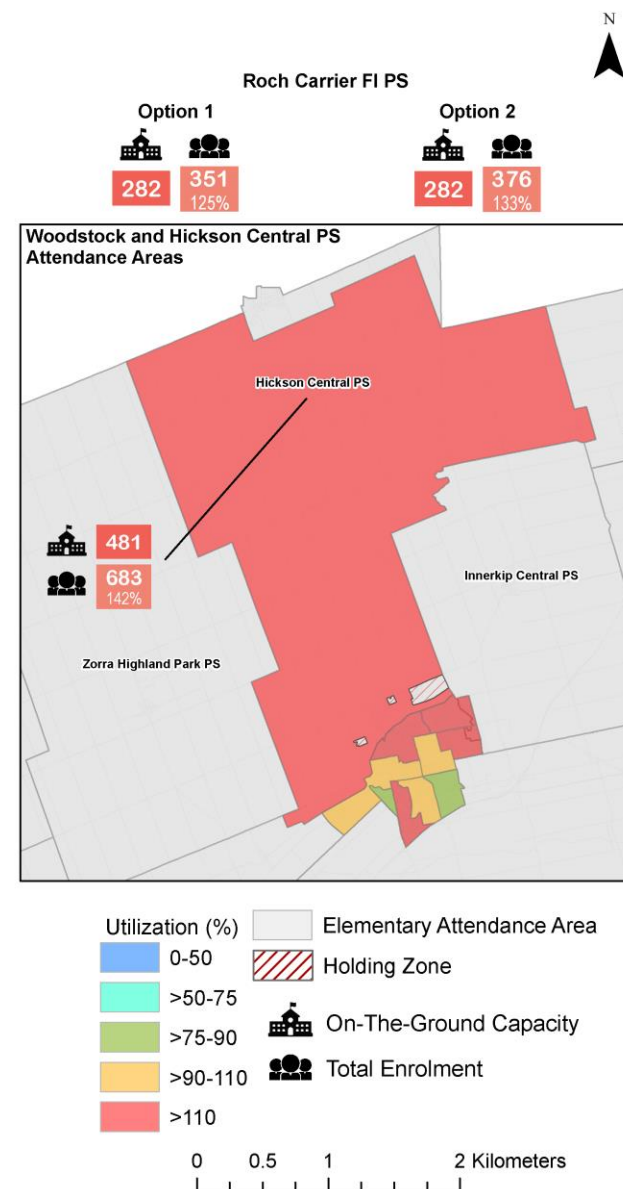
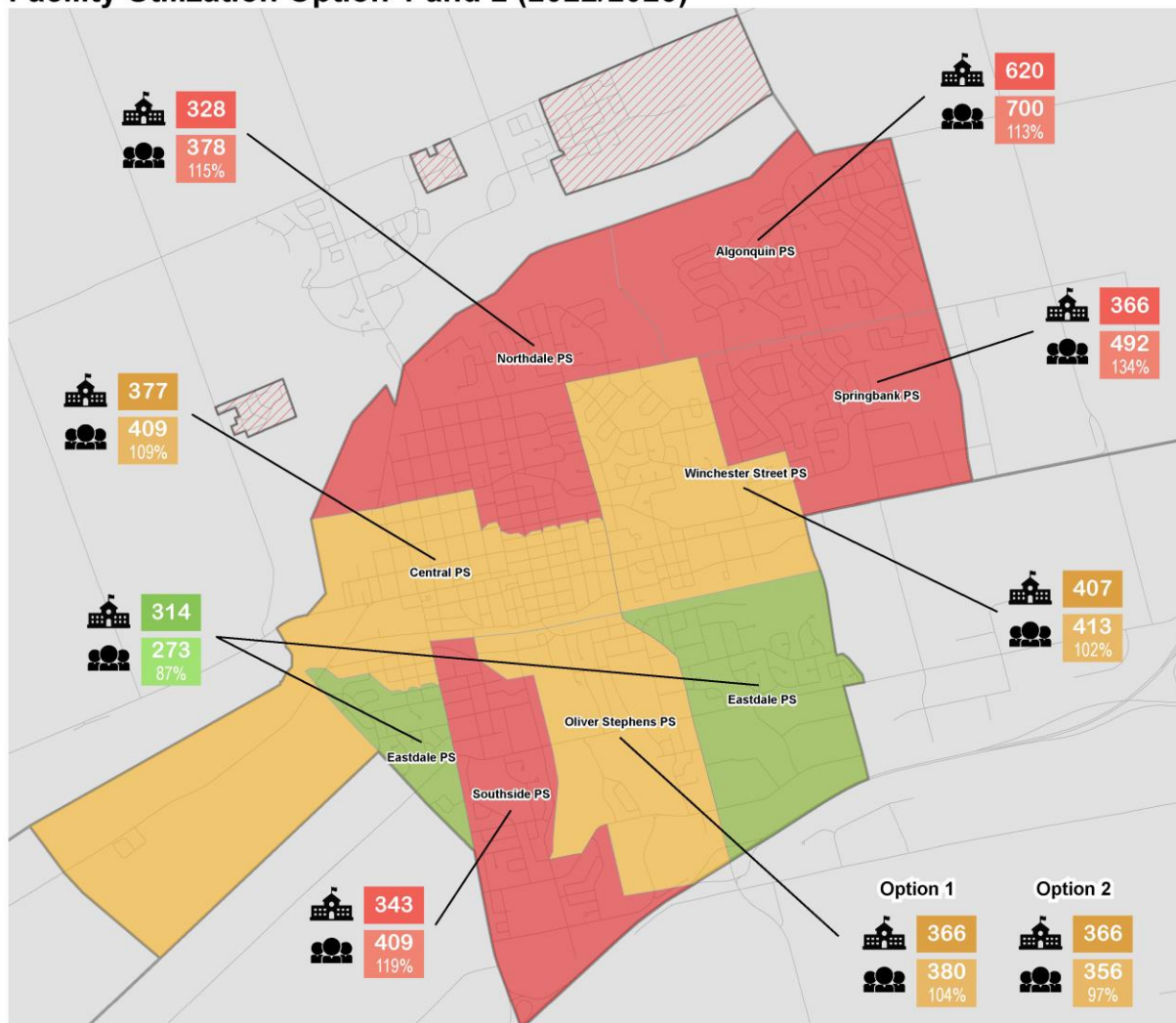
School Utilization: French Immersion – Option 2 (Alternative Approach)



Schools				OPTION 2						
				Enrolment			Utilization			
Name	Portables	OTG Capacity	Functional Capacity	Existing 2019/20	Implementation Year 2022/23	5 Years After Implementation 2027/28	OTG Cap. 2022	OTG Cap. 2027	Functional Cap. 2022	Functional Cap. 2027
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Northdale PS	3	328	397	364	378	405	115%	123%	95%	102%
Oliver Stephens PS	0	366	366	355	356	370	97%	101%	97%	101%
Roch Carrier FI PS	6	282	420	285	376	485	133%	172%	89%	116%
Southside PS	1	343	366	385	409	471	119%	137%	112%	129%
Springbank PS	6	366	504	400	492	590	134%	161%	98%	117%
Winchester Street PS	0	407	407	356	413	411	102%	101%	102%	101%

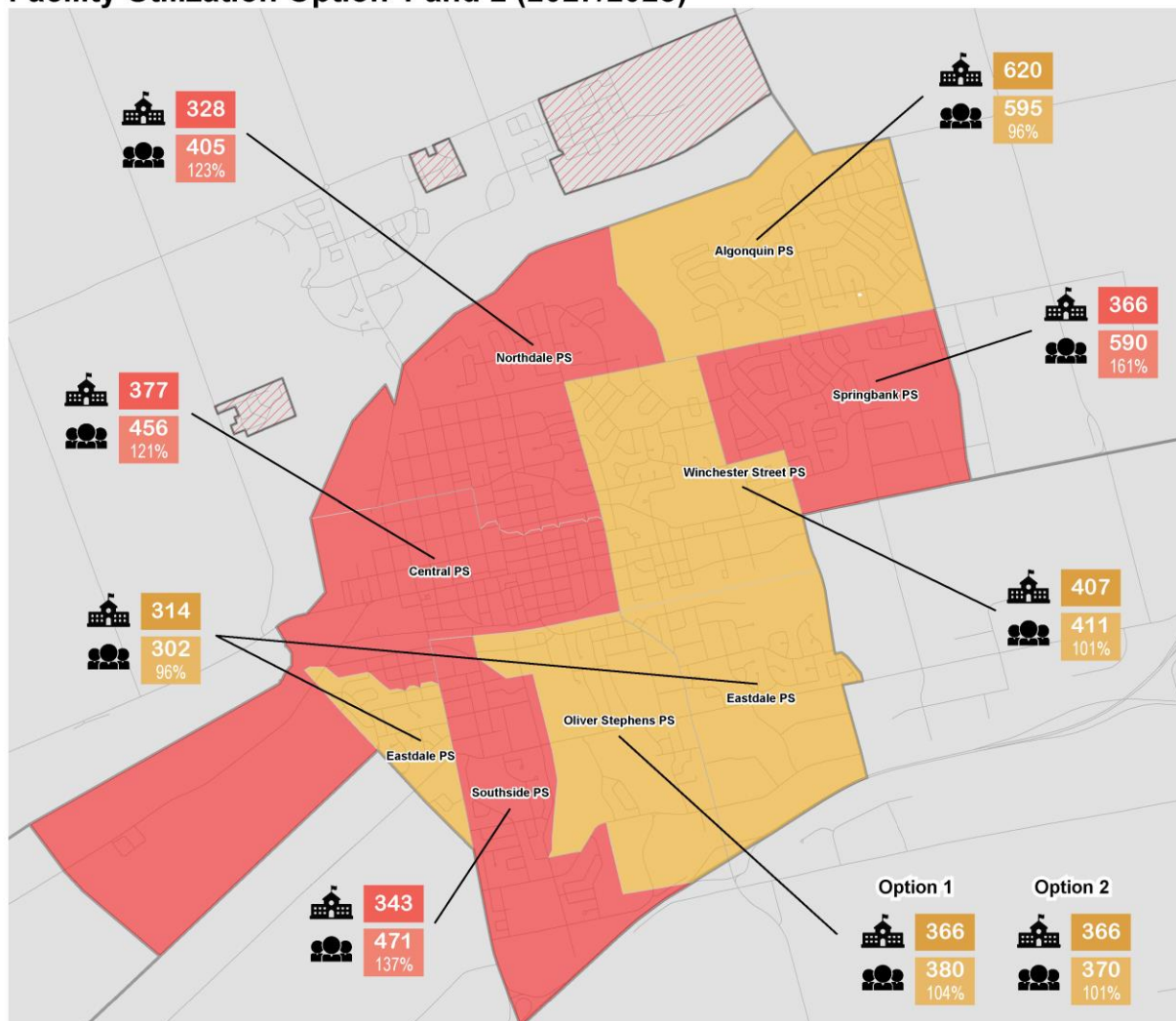
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- 3) Portables have been adjusted as per projected enrolments.

Woodstock Elementary Attendance Areas: Facility Utilization Option 1 and 2 (2022/2023)



Data Source: Thames Valley District School Board, Oxford County

Woodstock Elementary Attendance Areas: Facility Utilization Option 1 and 2 (2027/2028)



Q & A

Next Steps

www.tvdsb.ca/waar