

Appendix C - Facility Utilization Rate Review Report 2018-2019
Highlights of Facility Utilization Changes (Year Over Year)

Table 1 - New Schools >100% Facility Utilization

Elementary Panel

TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Utilization Rate (%)
1825	Sir Arthur Currie PS	589	533	56	110.51%	460	533	-73	86.30%	0	129	24.20%
1535	Kettle Creek PS	347	317	30	109.46%	271	317	-46	85.49%	0	76	23.97%
1095	Byron Southwood PS	563.6	547	16.6	103.03%	547	570	-23	95.96%	-23	39.6	7.07%
1550	Royal Roads PS	411	400	11	102.75%	385	400	-15	96.25%	0	26	6.50%
1785	White Oaks PS	850	829	21	102.53%	782	829	-47	94.33%	0	68	8.20%
1270	Harrisfield PS	541	531	10	101.88%	520	531	-11	97.93%	0	21	3.95%

Secondary Panel

TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Utilization Rate (%)
2260	Parkside CI	1061.89	984	77.89	107.92%	964.6	972	-7.36	99.24%	12	85.25	8.67%
2210	Medway HS	1243.5	1233	10.5	100.85%	1190.8	1245	-54.2	95.65%	-12	64.7	5.20%

Table 2 - New Schools <100% Facility Utilization

Elementary Panel

TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Utilization Rate (%)
1425	Mountsfield PS	465	490	-25	94.90%	492	490	2	100.41%	0	-27	-5.51%
1475	Northridge PS	562	593	-31	94.77%	618	593	25	104.22%	0	-56	-9.44%
1290	P. E. Trudeau FI PS	504	530	-26	95.09%	562	530	32	106.04%	0	-58	-10.94%

Table 3 - Operating Schools (Open/Closed)

OPEN

TVDSB #	Name	2018-2019				2017-2018			
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)
1535	Kettle Creek PS	347	317	30	109.46%	271	317	-46	85.49%
1656	Eva Circé Côté FI PS	173	305	-132	56.72%	234	305	-71	76.72%

CLOSED

Name	2017-2018			
	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)
Port Stanley PS	271	317	-46	85.49%
Sparta PS	234	305	-71	76.72%

Table 4 - Swings in Enrolment at 100% Capacity or Greater (+/- 20 Pupils)

Elementary Panel

TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Facility Utilization (%)
1825	Sir Arthur Currie PS	589	533	56	110.51%	460	533	-73	86.30%	0	129	24.20%
1505	Eagle Heights PS	983	680	303	144.56%	891.5	680	211.5	131.10%	0	91.5	13.46%
1565	Princess Elizabeth PS	853	746	107	114.34%	776	746	30	104.02%	0	77	10.32%
1535	Kettle Creek PS	347	317	30	109.46%	271	317	-46	85.49%	0	76	23.97%
1005	Lambeth PS	741	628	113	117.99%	668	628	40	106.37%	0	73	11.62%
1785	White Oaks PS	850	829	21	102.53%	782	829	-47	94.33%	0	68	8.20%
1910	Wilberforce PS	603	461	142	130.80%	554	461	93	120.17%	0	49	10.63%
1095	Byron Southwood PS	563.6	547	16.6	103.03%	547	570	-23	95.96%	-23	39.6	7.07%
1281	Roch Carrier FI PS	515	282	233	182.62%	476	282	194	168.79%	0	39	13.83%
1140	Clara Brenton PS	766	587	179	130.49%	714	564	150	126.60%	23	29	3.90%
1275	Hickson Central PS	540	481	59	112.27%	513	481	32	106.65%	0	27	5.61%
1550	Royal Roads PS	411	400	11	102.75%	385	400	-15	96.25%	0	26	6.50%
1620	Sir Georges Etienne Cartier PS	355	251	104	141.43%	331	251	80	131.87%	0	24	9.56%
1920	West Missouri PS	449.7	392	57.7	114.72%	425.7	392	33.7	108.60%	0	24	6.12%
1660	Springbank PS	543	366	177	148.36%	520	366	154	142.08%	0	23	6.28%
1345	Locke's PS	615	576	39	106.77%	592	576	16	102.78%	0	23	3.99%
1585	Riverside PS	482	412	70	116.99%	460	412	48	111.65%	0	22	5.34%
1270	Harrisfield PS	541	531	10	101.88%	520	531	-11	97.93%	0	21	3.95%
1325	Kensal Park FI PS	853	737	116	115.74%	872	737	135	118.32%	0	-19	-2.58%
1900	Mitchell Hepburn PS	757	678	79	111.65%	778.43	678	100.43	114.81%	0	-21.43	-3.16%
1645	Southside PS	353	343	10	102.92%	332	147	185	225.85%	196	-175	-122.93%

Secondary Panel

TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Facility Utilization (%)
2040	Sir Frederick Banting SS	1440.66	1308	132.66	110.14%	1327.6	1308	19.62	101.50%	0	113.04	8.64%
2260	Parkside CI	1061.89	984	77.89	107.92%	964.6	972	-7.36	99.24%	12	85.25	8.67%
2210	Medway HS	1243.5	1233	10.5	100.85%	1190.8	1245	-54.2	95.65%	-12	64.7	5.20%
2140	H.B. Beal SS	2041.25	1857	184.25	109.92%	1981.0	1857	123.95	106.67%	0	60.3	3.25%
2250	Oakridge SS	1025.75	909	116.75	112.84%	1004.2	909	95.2	110.47%	0	21.55	2.37%
2190	A. B. Lucas SS	1469.62	1188	281.62	123.71%	1483.8	1188	295.75	124.89%	0	-14.13	-1.19%
2100	East Elgin SS	1184.71	1155	29.71	102.57%	1326.5	1164	162.45	113.96%	-9	-132.74	-11.38%

Table 5 - Swings in Enrolment at Less than 100% Facility Utilization (+/- 20 Pupils)

Elementary Panel TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Facility Utilization (%)
1830	Cedar Hollow PS	560	628	-68	89.17%	368	628	-260	58.60%	0	192	30.57%
1160	Davenport PS	346	423	-77	81.80%	285	423	-138	67.38%	0	61	14.42%
1940	Emily Stowe PS	550	599	-49	91.82%	500	599	-99	83.47%	0	50	8.35%
1245	Evelyn Harrison PS	316	416	-100	75.96%	281	427	-146	65.81%	-11	46	10.15%
1090	Byron Somerset PS	338	409	-71	82.64%	293	409	-116	71.64%	0	45	11.00%
1775	Westminster Central PS	152	302	-150	50.33%	112	302	-190	37.09%	0	40	13.25%
1725	University Heights PS	345	346	-1	99.71%	306	346	-40	88.44%	0	39	11.27%
1265	Glen Cairn PS	605	685	-80	88.32%	570	685	-115	83.21%	0	35	5.11%
1695	Tavistock PS	306	397	-91	77.08%	272	397	-125	68.51%	0	34	8.56%
1030	Algonquin PS	558	620	-62	90.00%	549	643	-94	85.38%	-23	32	4.62%
1120	Centennial Central PS	267	323	-56	82.66%	237	323	-86	73.37%	0	30	9.29%
1065	East Carling PS	457.7	461	-3.3	99.28%	428	461	-33	92.84%	0	29.7	6.44%
1135	Chippewa PS	450	605	-155	74.38%	407	591	-184	68.87%	14	29	5.51%
1125	Central PS	276	377	-101	73.21%	248	377	-129	65.78%	0	28	7.43%
1795	Wilton Grove PS	424	444	-20	95.50%	399	444	-45	89.86%	0	25	5.63%
1905	John Wise PS	597	611	-14	97.71%	587	625	-38	93.92%	-14	24	3.79%
1155	Winchester Street PS	374	407	-33	91.89%	354	407	-53	86.98%	0	20	4.91%
1300	Innerkip Central PS	222	279	-57	79.57%	202	279	-77	72.40%	0	20	7.17%
1766	West Oaks FI PS	410	432	-22	94.91%	392	432	-40	90.74%	0	18	4.17%
1105	Caradoc PS	373	424	-51	87.97%	355	424	-69	83.73%	0	18	4.25%
1720	Tweedsmuir PS	380	458	-78	82.97%	362	458	-96	79.04%	0	18	3.93%
1925	Blenheim District PS	299	366	-67	81.69%	317	366	-49	86.61%	0	-18	-4.92%
1045	Ashley Oaks PS	541	577	-36	93.76%	560	577	-17	97.05%	0	-19	-3.29%
1350	Lord Nelson PS	515	619	-104	83.20%	536	619	-83	86.59%	0	-21	-3.39%
1740	Victoria PS	247	331	-84	74.62%	268	331	-63	80.97%	0	-21	-6.34%
1635	South Ridge PS	346	400	-54	86.50%	368	400	-32	92.00%	0	-22	-5.50%
1680	Straffordville PS	330.7	458	-127.3	72.21%	353	458	-105	77.07%	0	-22.3	-4.87%
1165	Delaware Central PS	120	259	-139	46.33%	144	259	-115	55.60%	0	-24	-9.27%
1425	Mountsfield PS	465	490	-25	94.90%	492	490	2	100.41%	0	-27	-5.51%
1250	F. D. Roosevelt PS	382	442	-60	86.43%	422	442	-20	95.48%	0	-40	-9.05%
1296	Louise Arbour FI PS	606	783	-177	77.39%	647	783	-136	82.63%	0	-41	-5.24%
1405	McGregor PS	315	544	-229	57.90%	361	544	-183	66.36%	0	-46	-8.46%
1999	Annandale PS	443	580	-137	76.38%	491	580	-89	84.66%	0	-48	-8.28%
1475	Northridge PS	562	593	-31	94.77%	618	593	25	104.22%	0	-56	-9.44%
1290	P. E. Trudeau FI PS	504	530	-26	95.09%	562	530	32	106.04%	0	-58	-10.94%
1656	Eva Circé Côté FI PS	173	305	-132	56.72%	234	305	-71	76.72%	0	-61	-20.00%
1195	Eastdale PS	220	314	-94	70.06%	271	300	-29	90.33%	14	-65	-20.27%

Secondary Panel TVDSB #	Name	2018-2019				2017-2018				Variances		
		2018 October 31 FTE	OTG	Pupil Places (+/-)	Facility Utilization Rate (%)	2017 October 31 FTE	2017-18 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)	OTG	Pupil Places	Change Facility Utilization (%)
2390	Woodstock CI	569.1	678	-108.9	83.94%	501.5	690	-188.49	73%	-12	79.59	11.26%
2280	Saunders SS	1689.63	1938	-248.37	87.18%	1611.8	1938	-326.18	83.17%	0	77.81	4.01%
2090	College Avenue SS	894.91	1053	-158.09	84.99%	839.6	1053	-213.4	79.73%	0	55.31	5.25%
2170	Sir Wilfrid Laurier SS	1055.35	1098	-42.65	96.12%	1033.4	1110	-76.61	93.10%	-12	33.96	3.02%
2370	Westminster SS	597.97	1095	-497.03	54.61%	589.5	1119	-529.49	52.68%	-24	32.46	1.93%
2150	Huron Park SS	741.22	978	-236.78	75.79%	721.5	978	-256.52	73.77%	0	19.74	2.02%
2060	Central Elgin CI	505.44	717	-211.56	70.49%	527.8	717	-189.2	73.61%	0	-22.36	-3.12%
2320	Strathroy DCI	1096.16	1314	-217.84	83.42%	1082.9	1272	-189.09	85.13%	42	-28.75	-1.71%
2220	Montcalm SS	775.34	1251	-475.66	61.98%	818.6	1251	-432.4	65.44%	0	-43.26	-3.46%
2030	Arthur Voaden SS	347.32	1059	-711.68	32.80%	400.7	1059	-658.29	37.84%	0	-53.39	-5.04%
2080	Clarke Road SS	942	1545	-603	60.97%	1005.1	1545	-539.92	65.05%	0	-63.08	-4.08%
2160	Ingersoll District CI	731.75	1203	-471.25	60.83%	774.8	1182	-407.21	65.55%	21	-64.04	-4.72%

Note:
 Kettle Creek Public School and former Port Stanley Public School data have been combined in Table 4
 Eva Circé Côté French Immersion Public School and former Sparta Public School data have been combined in Table 5