

Appendix A -Facility Utilization Rate Summary Report 2018-2019
All Schools - Alphabetical

Using: 2018-2019 OTG - SFIS (downloaded 2019 March 01)
 2018 October 31, Month-End Enrolment by Grade

Elementary Panel

SFIS	TVDSB #	Name	City/ Town	Municipality	ADE	2018 October 31 FTE	OTG	Pupil Places (+/-)	Utilization Rate (%)
5	1010	A. J. Baker PS	KINTORE	Oxford	145	135	95	40	142.11%
7861	1015	Aberdeen PS	LONDON	London	228	213	378	-165	56.35%
22	1020	Adelaide - W.G. MacDonald PS	STRATHROY	Middlesex	149	167	256	-89	65.23%
38	1025	Aldborough PS	RODNEY	Elgin	325	309	389	-80	79.43%
53	1030	Algonquin PS	WOODSTOCK	Oxford	542	558	620	-62	90.00%
55	1999	Annandale PS	TILLSONBURG	Oxford	466	443	580	-137	76.38%
7863	1035	Arthur Ford PS	LONDON	London	385	387	320	67	120.94%
7914	1040	Arthur Stringer PS	LONDON	London	269	268	381	-113	70.34%
7864	1045	Ashley Oaks PS	LONDON	London	569	541	577	-36	93.76%
11203	1925	Blenheim District PS	DRUMBO	Oxford	317	299	366	-67	81.69%
7866	1070	Bonaventure Meadows PS	LONDON	London	404	408	518	-110	78.76%
7869	1085	Byron Northview PS	LONDON	London	588	577	452	125	127.65%
7867	1090	Byron Somerset PS	LONDON	London	312	338	409	-71	82.64%
7870	1095	Byron Southwood PS	LONDON	London	555	563.6	547	16.6	103.03%
7871	1100	C. C. Carrothers PS	LONDON	London	426	413	492	-79	83.94%
322	1115	Caradoc North PS	STRATHROY	Middlesex	202	191	216	-25	88.43%
321	1105	Caradoc PS	MOUNT BRYDGES	Middlesex	376	373	424	-51	87.97%
24592	1830	Cedar Hollow PS	LONDON	London	489	560	628	-68	89.17%
1381	1120	Centennial Central PS	ARVA	Middlesex	266	267	323	-56	82.66%
408	1125	Central PS	WOODSTOCK	Oxford	257	276	377	-101	73.21%
7873	1135	Chippewa PS	LONDON	London	424	450	605	-155	74.38%
7874	1140	Clara Brenton PS	LONDON	London	763	766	587	179	130.49%
7875	1145	Cleardale PS	LONDON	London	442	432	536	-104	80.60%
5882	1160	Davenport PS	AYLMER	Elgin	348	346	423	-77	81.80%
569	1165	Delaware Central PS	DELAWARE	Middlesex	86	120	259	-139	46.33%
654	1175	Dunwich-Dutton PS	DUTTON	Elgin	342	338	343	-5	98.54%
7920	1505	Eagle Heights PS	LONDON	London	927	983	680	303	144.56%
7876	1180	Ealing PS	LONDON	London	187	198	343	-145	57.73%
7865	1065	East Carling PS	LONDON	London	430	457.7	461	-3.3	99.28%
680	1190	East Oxford Central PS	WOODSTOCK	Oxford	272	286	317	-31	90.22%
683	1185	East Williams Memorial PS	AILSA CRAIG	Middlesex	198	189	317	-128	59.62%
687	1195	Eastdale PS	WOODSTOCK	Oxford	263	220	314	-94	70.06%
711	1205	Ekcoe Central PS	GLENCOE	Middlesex	380	375	352	23	106.53%
716	1215	Elgin Court PS	ST THOMAS	Elgin	300	302	467	-165	64.67%
7877	1230	Emily Carr PS	LONDON	London	719	731	639	92	114.40%
22459	1940	Emily Stowe PS	NORWICH	Oxford	522	550	599	-49	91.82%
24915	1656	Eva Circé Côté FI PS	ST THOMAS	Elgin		173	305	-132	56.72%
7879	1245	Evelyn Harrison PS	LONDON	London	303	316	416	-100	75.96%
7881	1250	F. D. Roosevelt PS	LONDON	London	432	382	442	-60	86.43%
7880	1255	Fairmont PS	LONDON	London	265	264	355	-91	74.37%
5862	1260	Forest Park PS	ST THOMAS	Elgin	380	405	530	-125	76.42%
7882	1265	Glen Cairn PS	LONDON	London	588	605	685	-80	88.32%
1021	1270	Harrisfield PS	INGERSOLL	Oxford	519	541	531	10	101.88%
1059	1275	Hickson Central PS	HICKSON	Oxford	551	540	481	59	112.27%
7884	1285	Hillcrest PS	LONDON	London	289	300	400	-100	75.00%

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1148	1300	Innerkip Central PS	INNERKIP	Oxford	215	222	279	-57	79.57%
2190	1641	J.S. Buchanan FI PS	STRATHROY	Middlesex	295	288	363	-75	79.34%
7886	1305	Jack Chambers PS	LONDON	London	793	798	697	101	114.49%
7878	1310	Jeanne Sauvé FI PS	LONDON	London	423	410	466	-56	87.98%
7887	1320	John Dearness PS	LONDON	London	247	255	248	7	102.82%
7910	1315	John P. Robarts PS	LONDON	London	537	540	677	-137	79.76%
11205	1905	John Wise PS	ST THOMAS	Elgin	611	597	611	-14	97.71%
5877	1200	June Rose Callwood PS	ST THOMAS	Elgin	418	416	375	41	110.93%
7888	1325	Kensal Park FI PS	LONDON	London	904	853	737	116	115.74%
1847	1535	Kettle Creek PS	PORT STANLEY	Elgin	353	347	317	30	109.46%
7889	1330	Knollwood Park PS	LONDON	London	242	244	447	-203	54.59%
7860	1005	Lambeth PS	LONDON	London	720	741	628	113	117.99%
13969	1930	Laurie Hawkins PS	INGERSOLL	Oxford	607	610	671	-61	90.91%
7890	1335	Lester B Pearson School for the Arts	LONDON	London	280	280	414	-134	67.63%
1376	1345	Locke's PS	ST THOMAS	Elgin	598	615	576	39	106.77%
7891	1355	Lord Elgin PS	LONDON	London	335	323	446	-123	72.42%
7892	1350	Lord Nelson PS	LONDON	London	505	515	619	-104	83.20%
7894	1360	Lord Roberts FI PS	LONDON	London	362	346	294	52	117.69%
7942	1296	Louise Arbour FI PS	LONDON	London	627	606	783	-177	77.39%
18630	1935	Mary Wright PS	STRATHROY	Middlesex	503	490.67	534	-43.33	91.89%
7897	1400	Masonville PS	LONDON	London	613	599	363	236	165.01%
1500	1410	McGillivray Central PS	AILSA CRAIG	Middlesex	123	113	164	-51	68.90%
558	1405	McGregor PS	AYLMER	Elgin	310	315	544	-229	57.90%
11013	1900	Mitchell Hepburn PS	ST THOMAS	Elgin	781	757	678	79	111.65%
1571	1420	Mosa Central PS	GLENCOE	Middlesex	166	170	210	-40	80.95%
7898	1425	Mountsfield PS	LONDON	London	487	465	490	-25	94.90%
2578	1435	New Sarum PS	ST THOMAS	Elgin	231	234	257	-23	91.05%
7899	1440	Nicholas Wilson PS	LONDON	London	228	234	420	-186	55.71%
5809	1450	North Meadows PS	STRATHROY	Middlesex	433	441	518	-77	85.14%
7900	1455	Northbrae PS	LONDON	London	453	437	380	57	115.00%
1664	1460	Northdale Central PS	DORCHESTER	Middlesex	382	380	460	-80	82.61%
1667	1470	Northdale PS	WOODSTOCK	Oxford	343	355	328	27	108.23%
7902	1475	Northridge PS	LONDON	London	558	562	593	-31	94.77%
1703	1485	Oliver Stephens PS	WOODSTOCK	Oxford	231	245	366	-121	66.94%
7903	1490	Orchard Park PS	LONDON	London	276	288	254	34	113.39%
1738	1500	Oxbow PS	ILDERTON	Middlesex	555	560	501	59	111.78%
1104	1290	P. E. Trudeau FI PS	ST THOMAS	Elgin	516	504	530	-26	95.09%
1758	1510	Parkhill-West Williams PS	PARKHILL	Middlesex	220	218	236	-18	92.37%
1770	1515	Parkview PS	KOMOKA	Middlesex	647	644	602	42	106.98%
1826	1520	Plattsville & District PS	PLATTSVILLE	Oxford	236	229	317	-88	72.24%
1840	1530	Port Burwell PS	PORT BURWELL	Elgin	136	148	248	-100	59.68%
7921	1540	Prince Charles PS	LONDON	London	455	467	602	-135	77.57%
7922	1555	Princess Anne FI PS	LONDON	London	537	525	493	32	106.49%
7923	1565	Princess Elizabeth PS	LONDON	London	830	853	746	107	114.34%
7924	1575	Rick Hansen PS	LONDON	London	396	386	484	-98	79.75%
1992	1580	River Heights PS	DORCHESTER	Middlesex	345	350.5	461	-110.5	76.03%
7925	1585	Riverside PS	LONDON	London	478	482	412	70	116.99%
1137	1281	Roch Carrier FI PS	WOODSTOCK	Oxford	507	515	282	233	182.62%
1877	1550	Royal Roads PS	INGERSOLL	Oxford	413	411	400	11	102.75%
7926	1595	Ryerson PS	LONDON	London	404	414	438	-24	94.52%
24446	1825	Sir Arthur Currie PS	LONDON	London	594	589	533	56	110.51%

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7872	1620	Sir Georges Etienne Cartier PS	LONDON	London	365	355	251	104	141.43%
7883	1615	Sir Isaac Brock PS	LONDON	London	552	524	349	175	150.14%
7904	1625	Sir John A. Macdonald PS	LONDON	London	403	399	579	-180	68.91%
600	1630	South Dorchester PS	BELMONT	Elgin	238	236	190	46	124.21%
2195	1635	South Ridge PS	TILLSONBURG	Oxford	351	346	400	-54	86.50%
2193	1645	Southside PS	WOODSTOCK	Oxford	350	353	343	10	102.92%
2194	1650	Southwold PS	ST THOMAS	Elgin	637	683	654	29	104.43%
2201	1660	Springbank PS	WOODSTOCK	Oxford	538	543	366	177	148.36%
2203	1665	Springfield PS	SPRINGFIELD	Elgin	164	169	268	-99	63.06%
7907	1670	St. George's PS	LONDON	London	326	321	307	14	104.56%
11217	1915	Stoney Creek PS	LONDON	London	991	1003	804	199	124.75%
7908	1675	Stoneybrook PS	LONDON	London	506	484	423	61	114.42%
2248	1680	Straffordville PS	STRAFFORDVILLE	Elgin	343	330.7	458	-127.3	72.21%
1429	1685	Summers' Corners PS	AYLMER	Elgin	459	460	571	-111	80.56%
2280	1695	Tavistock PS	TAVISTOCK	Oxford	292	306	397	-91	77.08%
7909	1700	Tecumseh PS	LONDON	London	275	274	377	-103	72.68%
2292	1705	Thamesford PS	THAMESFORD	Oxford	340	317	320	-3	99.06%
7927	1715	Trafalgar PS	LONDON	London	148	147	409	-262	35.94%
7928	1720	Tweedsmuir PS	LONDON	London	365	380	458	-78	82.97%
7929	1725	University Heights PS	LONDON	London	319	345	346	-1	99.71%
2358	1730	Valleyview Central PS	ILDERTON	Middlesex	191	192	245	-53	78.37%
7930	1740	Victoria PS	LONDON	London	263	247	331	-84	74.62%
7931	1750	W. Sherwood Fox PS	LONDON	London	466	462	464	-2	99.57%
11204	1920	West Nissouri PS	THORNDALE	Middlesex	445	449.7	392	57.7	114.72%
7932	1766	West Oaks FI PS	LONDON	London	420	410	432	-22	94.91%
14493	1820	Westfield PS	TILLSONBURG	Oxford	610	599	602	-3	99.50%
7933	1775	Westminster Central PS	LONDON	London	139	152	302	-150	50.33%
7934	1780	Westmount PS	LONDON	London	696	656	680	-24	96.47%
7911	1785	White Oaks PS	LONDON	London	824	850	829	21	102.53%
11104	1910	Wilberforce PS	LUCAN	Middlesex	589	603	461	142	130.80%
7912	1790	Wilfrid Jury PS	LONDON	London	711	731	794	-63	92.07%
7913	1795	Wilton Grove PS	LONDON	London	404	424	444	-20	95.50%
550	1155	Winchester Street PS	WOODSTOCK	Oxford	362	374	407	-33	91.89%
7915	1800	Woodland Heights PS	LONDON	London	579	577.7	658	-80.3	87.80%
7916	1805	Wortley Road PS	LONDON	London	254	243	292	-49	83.22%
2589	1810	Zorra Highland Park PS	EMBRO	Oxford	248	241	397	-156	60.71%
Elementary Schools Subtotals					54822	55130.57	59227	-4096.43	93.08%

Secondary Panel

SFIS	TVDSB #	Name	City/ Town	Municipality	ADE	2018 October 31 FTE	OTG	Pupil Places (+/-)	Utilization Rate (%)
7917	2190	A. B. Lucas SS	LONDON	London	1475	1469.62	1188	281.62	123.71%
5214	2030	Arthur Voaden SS	ST THOMAS	Elgin	369	347.32	1059	-711.68	32.80%
7944	2341	B. Davison SS	LONDON	London	129	144.6	618	-473.4	23.40%
5270	2060	Central Elgin CI	ST THOMAS	Elgin	488	505.44	717	-211.56	70.49%
7936	2070	Central SS	LONDON	London	948	972.39	786	186.39	123.71%
7918	2080	Clarke Road SS	LONDON	London	934	942	1545	-603	60.97%
5291	2090	College Avenue SS	WOODSTOCK	Oxford	842	894.91	1053	-158.09	84.99%
5325	2100	East Elgin SS	AYLMER	Elgin	1292	1184.71	1155	29.71	102.57%
5391	2120	Glencoe DHS	GLENCOE	Middlesex	161	156.09	531	-374.91	29.40%
5392	2130	Glendale HS	TILLSONBURG	Oxford	791	799.64	996	-196.36	80.29%
7935	2140	H.B. Beal SS	LONDON	London	1739	2041.25	1857	184.25	109.92%

SFIS	TVDSB #	Name	City/ Town	Municipality	ADE	2018 October 31 FTE	OTG	Pupil Places (+/-)	Utilization Rate (%)
5431	2150	Huron Park SS	WOODSTOCK	Oxford	736	741.22	978	-236.78	75.79%
5434	2160	Ingersoll District CI	INGERSOLL	Oxford	731	731.75	1203	-471.25	60.83%
7937	2290	London South CI	LONDON	London	530	552.99	651	-98.01	84.94%
5309	2180	Lord Dorchester SS	DORCHESTER	Middlesex	429	447.85	651	-203.15	68.79%
5517	2210	Medway HS	ARVA	Middlesex	1235	1243.5	1233	10.5	100.85%
7938	2220	Montcalm SS	LONDON	London	755	775.34	1251	-475.66	61.98%
5548	2230	North Middlesex DHS	PARKHILL	Middlesex	156	141.5	426	-284.5	33.22%
7939	2250	Oakridge SS	LONDON	London	977	1025.75	909	116.75	112.84%
5676	2260	Parkside CI	ST THOMAS	Elgin	1035	1061.89	984	77.89	107.92%
7940	2280	Saunders SS	LONDON	London	1538	1689.63	1938	-248.37	87.18%
7941	2040	Sir Frederick Banting SS	LONDON	London	1343	1440.66	1308	132.66	110.14%
7943	2170	Sir Wilfrid Laurier SS	LONDON	London	1008	1055.35	1098	-42.65	96.12%
10174	2320	Strathroy DCI	STRATHROY	Middlesex	1012	1096.16	1314	-217.84	83.42%
2450	2360	West Elgin SS	WEST LORNE	Elgin	270	271.89	642	-370.11	42.35%
7945	2370	Westminster SS	LONDON	London	613	597.97	1095	-497.03	54.61%
5771	2390	Woodstock CI	WOODSTOCK	Oxford	517	569.1	678	-108.9	83.94%
Secondary School Subtotals					22053	22900.52	27864	-4963.48	82.19%

	Number of Schools	2018 October 31 Student FTE	2018-2019 Total OTG Capacity	Pupil Places (+/-)	Facility Utilization Rate (%)
Facility Utilization: All Schools by OTG					
Elementary Panel	132	55130.57	59227	-4096.43	93.08%
Secondary Panel	27	22900.52	27864	-4963.48	82.19%
TVDSB TOTALS	159	78031.09	87091	-9059.91	89.60%